

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	09/2015	09/2014	Percent Change	01/2015 - 09/2015	01/2014 - 09/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	465,389	413,381	12.58	4,206,056	3,826,637	9.92
Domestic Deplaned Revenue	467,838	416,059	12.45	4,201,842	3,815,731	10.12
International Enplaned Revenue	5,347	5,288	1.12	84,737	57,181	48.19
International Deplaned Revenue	5,454	5,354	1.87	85,412	57,880	47.57
Domestic Enplaned Non-Revenue	9,270	9,608	-3.52	98,011	96,089	2.00
Domestic Deplaned Non-Revenue	9,135	8,421	8.48	95,325	88,945	7.17
International Enplaned Non-Revenue	49	68	-27.94	680	732	-7.10
International Deplaned Non-Revenue	44	79	-44.30	609	680	-10.44
Intl Enplaned Pre-Cleared Revenue	975	0	0.00	6,407	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,434	0	0.00	7,893	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	12	0	0.00	97	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	28	0	0.00	117	0	0.00
Passenger Totals	964,975	858,258	12.43	8,787,186	7,943,875	10.62

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	9,196	8,641	6.42	84,868	77,976	8.84
Commuter & Air Taxi	1,372	1,274	7.69	11,319	12,498	-9.43
Military	867	599	44.74	6,414	5,704	12.45
General Aviation						
Itinerant	4,493	4,374	2.72	36,976	36,981	-0.01
Local	396	368	7.61	2,929	1,734	68.92
Total G.A.	4,889	4,742	3.10	39,905	38,715	3.07
Total Operations	16,324	15,256	7.00	142,506	134,893	5.64

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Aviation Activity Report

Calendar Year 2015 vs 2014

	09/2015	09/2014	Percent Change	01/2015 - 09/2015	01/2014 - 09/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	240,799	138,803	73.48	1,894,933	1,177,670	60.91
Domestic Deplaned Mail	290,365	152,746	90.10	2,723,762	1,460,118	86.54
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	531,164	291,549	82.19	4,618,695	2,637,788	75.10
Cargo						
Domestic Enplaned Cargo	6,299,628	5,566,676	13.17	46,873,972	43,589,199	7.54
Domestic Deplaned Cargo	5,030,957	4,932,708	1.99	44,502,138	47,825,948	-6.95
International Enplaned Cargo	302,026	410,937	-26.50	4,309,721	4,139,508	4.11
International Deplaned Cargo	1,087,309	170,312	538.42	3,556,262	2,216,290	60.46
Cargo Totals	12,719,920	11,080,633	14.79	99,242,093	97,770,945	1.50
Belly Freight						
Domestic Enplaned Belly Freight	240,067	222,903	7.70	2,283,061	2,000,835	14.11
Domestic Deplaned Belly Freight	476,166	386,349	23.25	4,307,212	3,681,797	16.99
International Enplaned Belly Freight	109,369	329,421	-66.80	2,498,794	3,597,711	-30.54
International Deplaned Belly Freight	265,549	538,256	-50.66	3,239,917	3,837,406	-15.57
Belly Freight Totals	1,091,151	1,476,929	-26.12	12,328,984	13,117,749	-6.01
Cargo Totals (Mail, Cargo, Belly Freight)	14,342,235	12,849,111	11.62	116,189,772	113,526,482	2.35

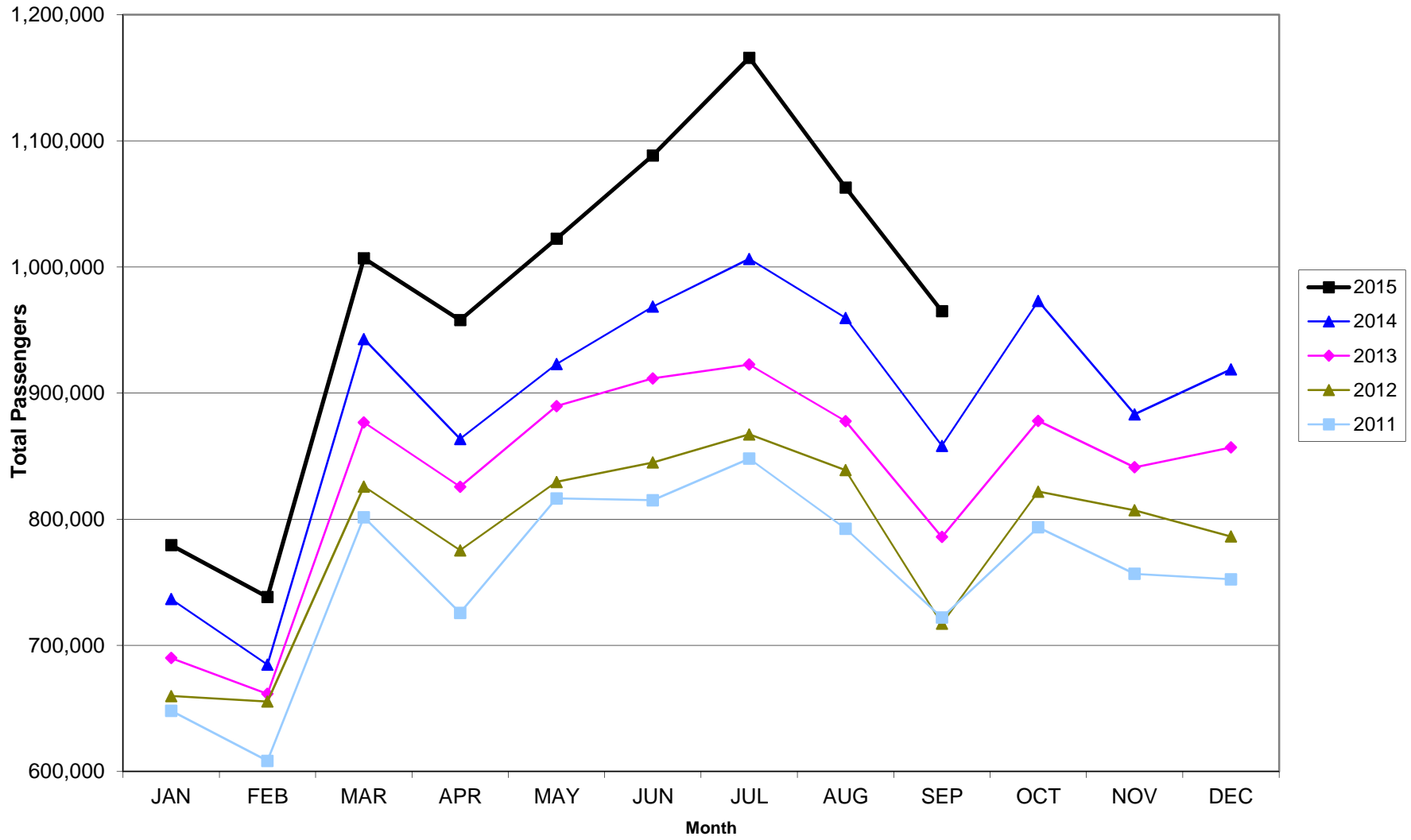
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

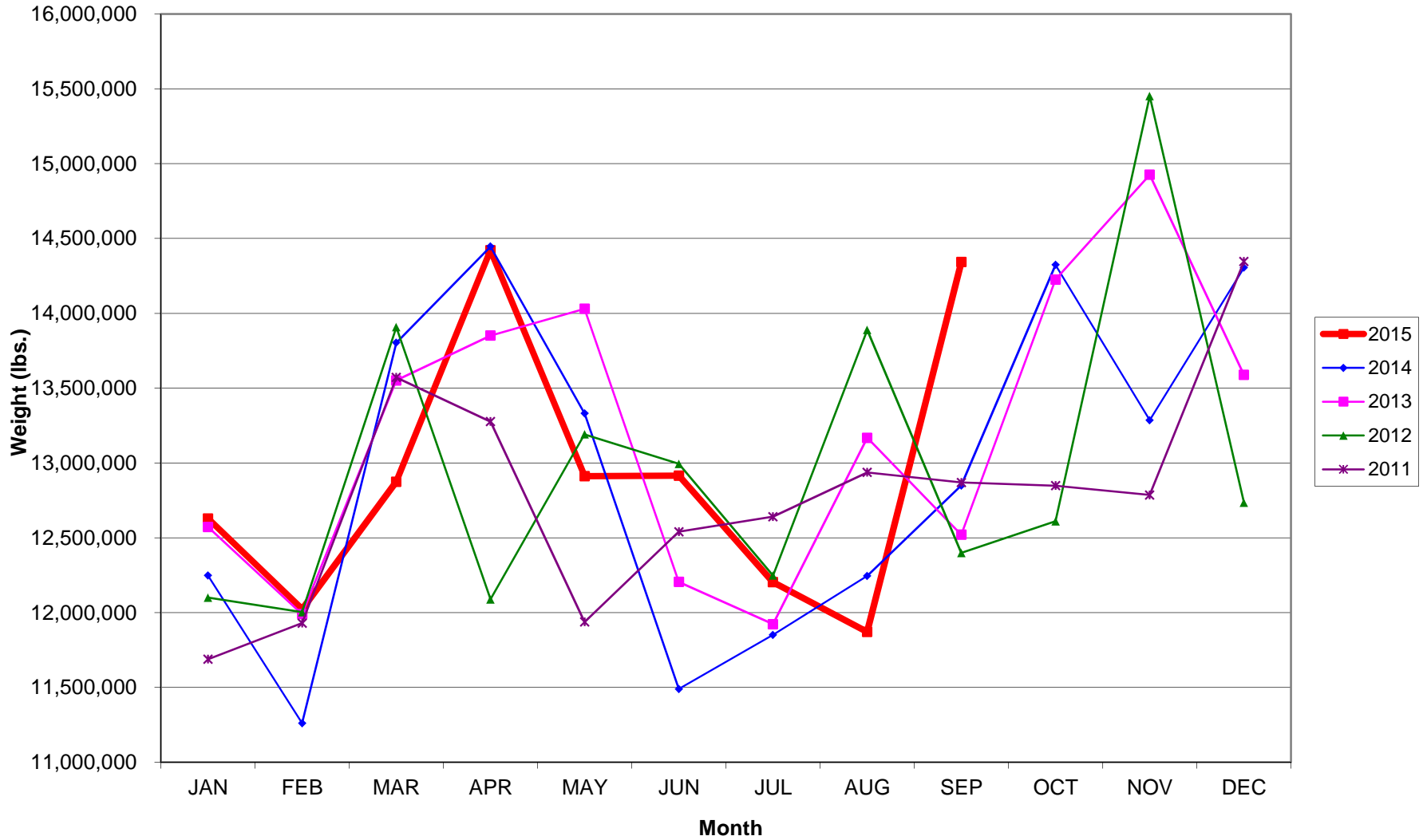
AUS – Airline Codes
September 2015

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristar Jet Charter, Inc
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

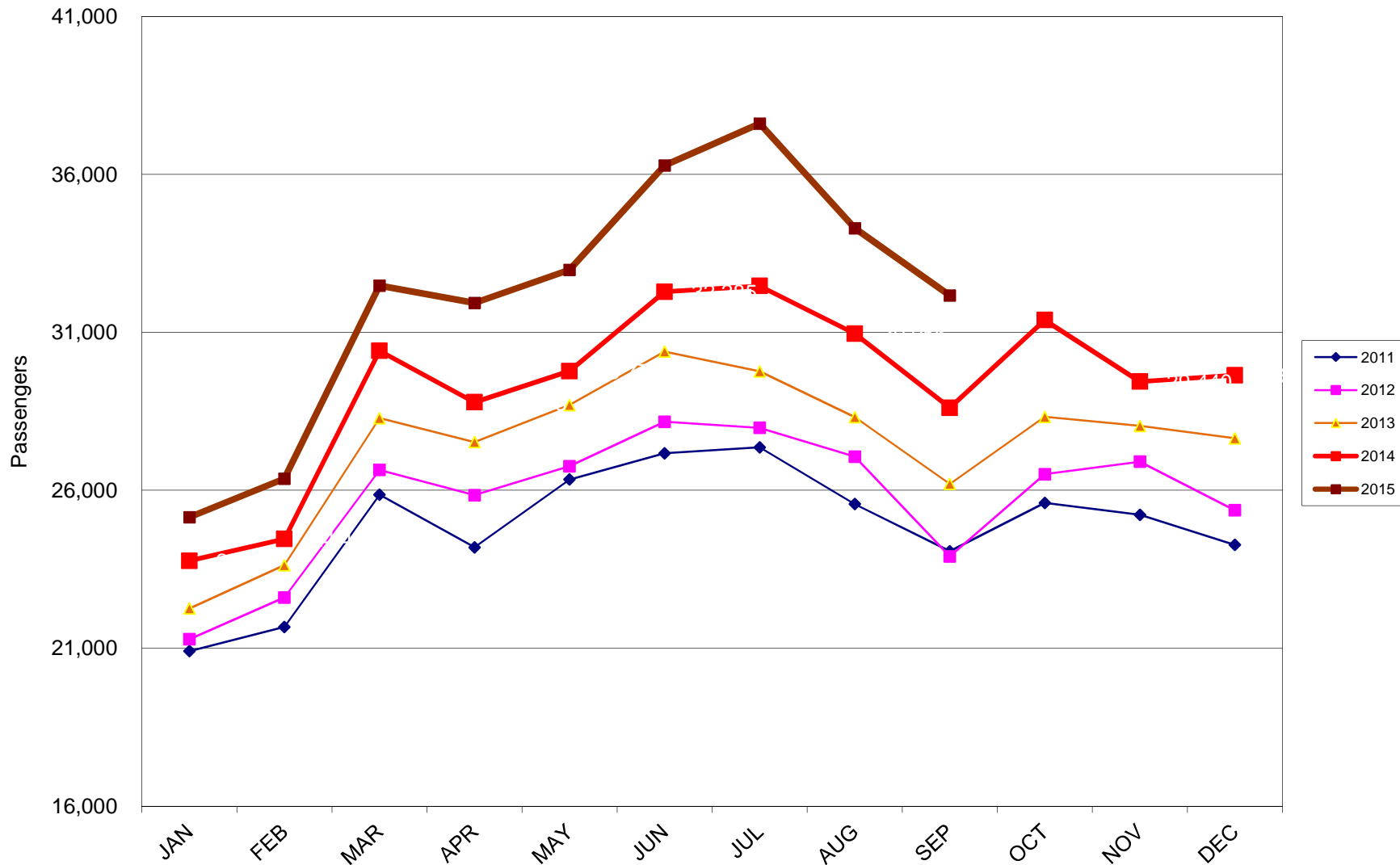
AUSTIN PASSENGER TRAFFIC 5 Year Trend



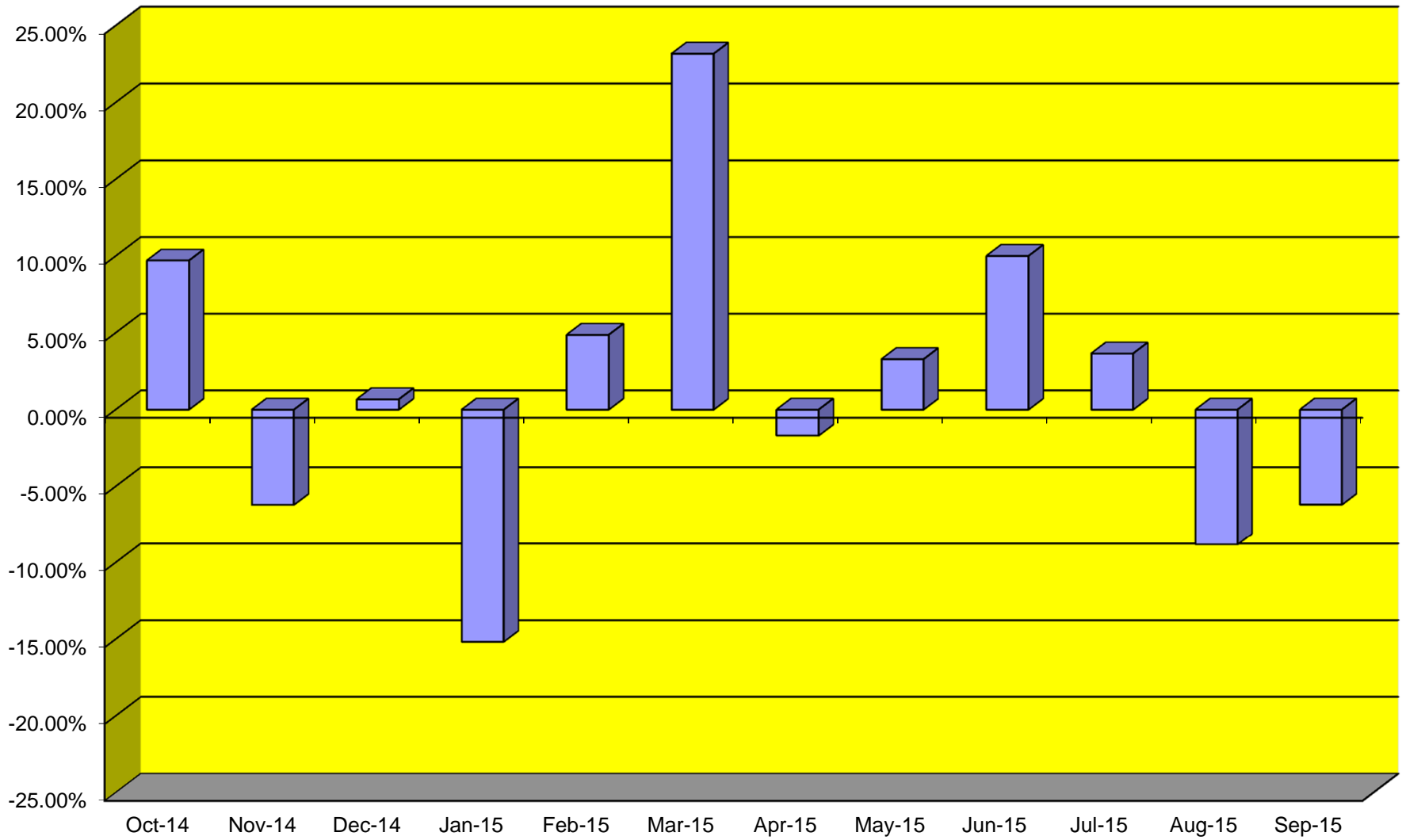
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



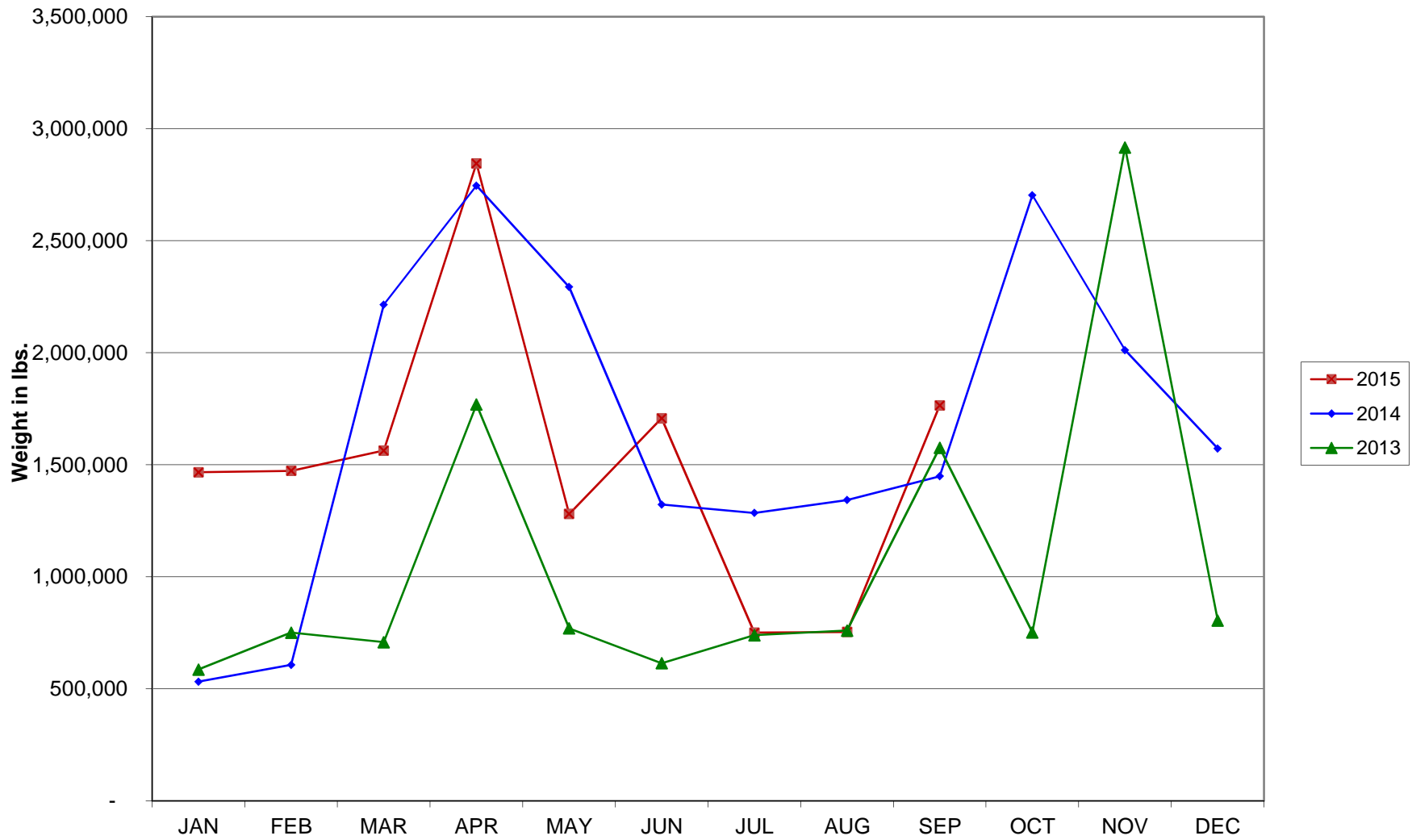
Average Daily Passengers



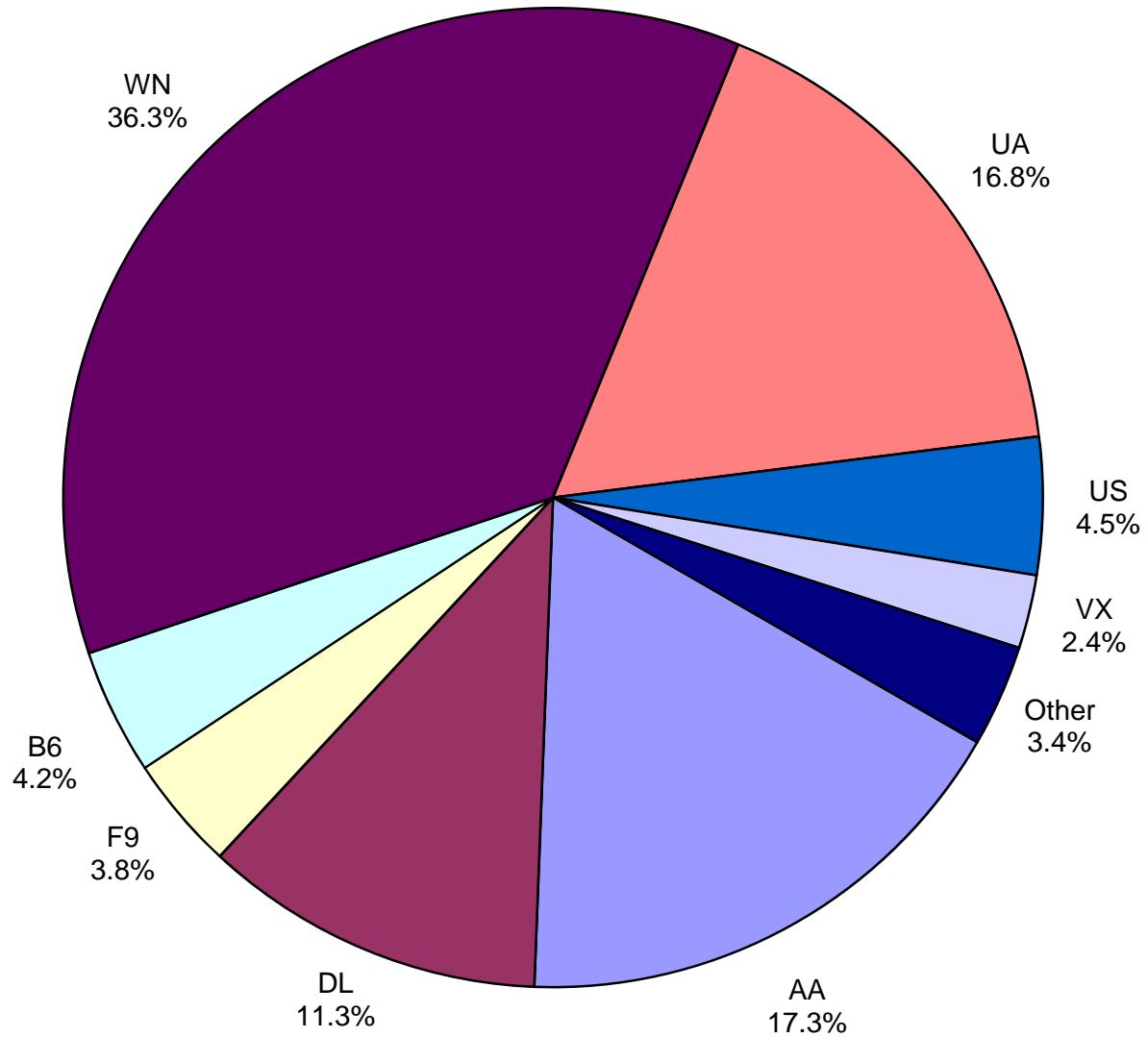
Monthly % Change in Average Daily Passengers



History of International Air Cargo



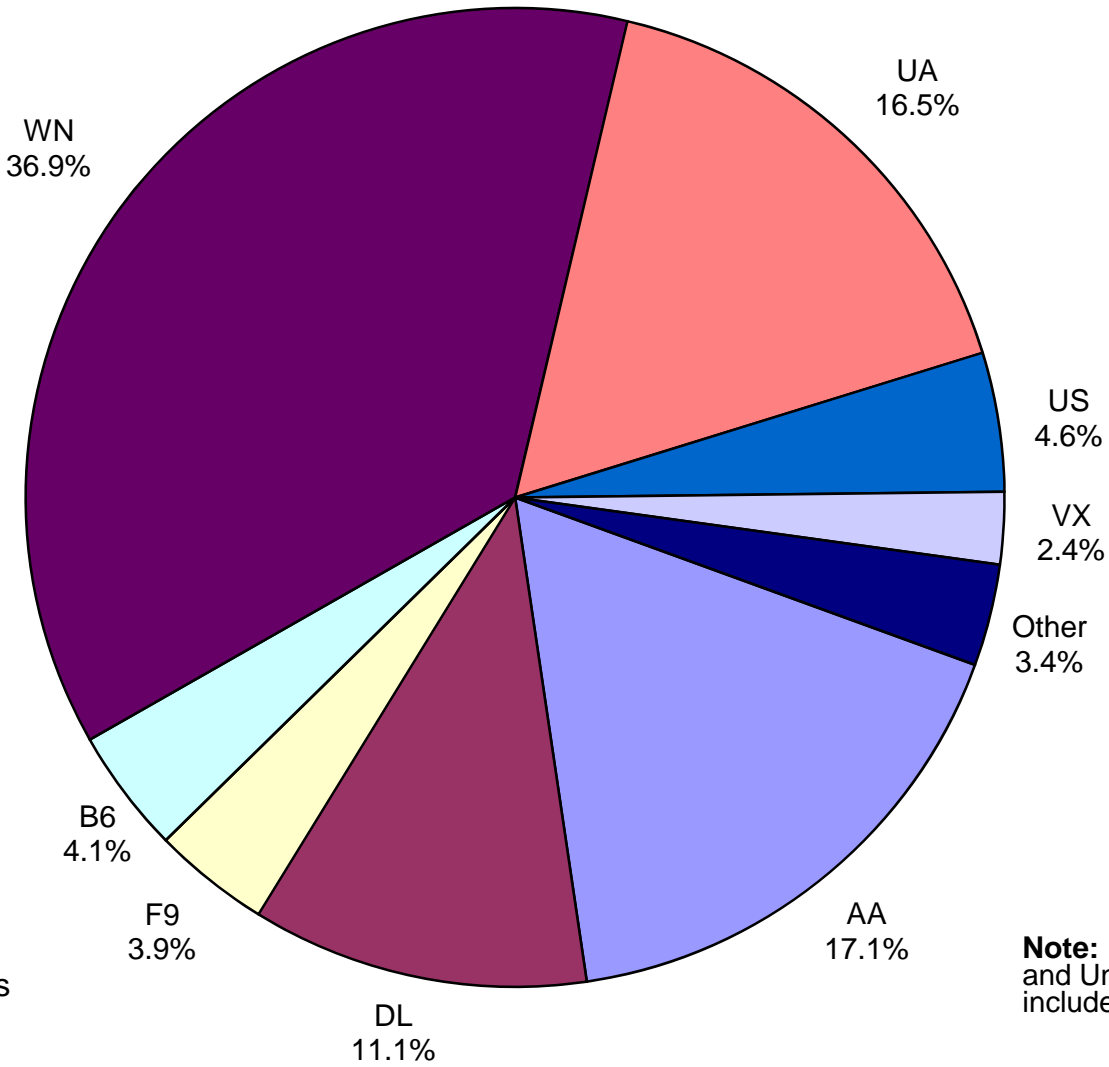
Total Passengers September 2015



Other: Air Canada, Alaska, Allegiant, Ameristar Jet Charter, British Airways and Texas Sky.

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

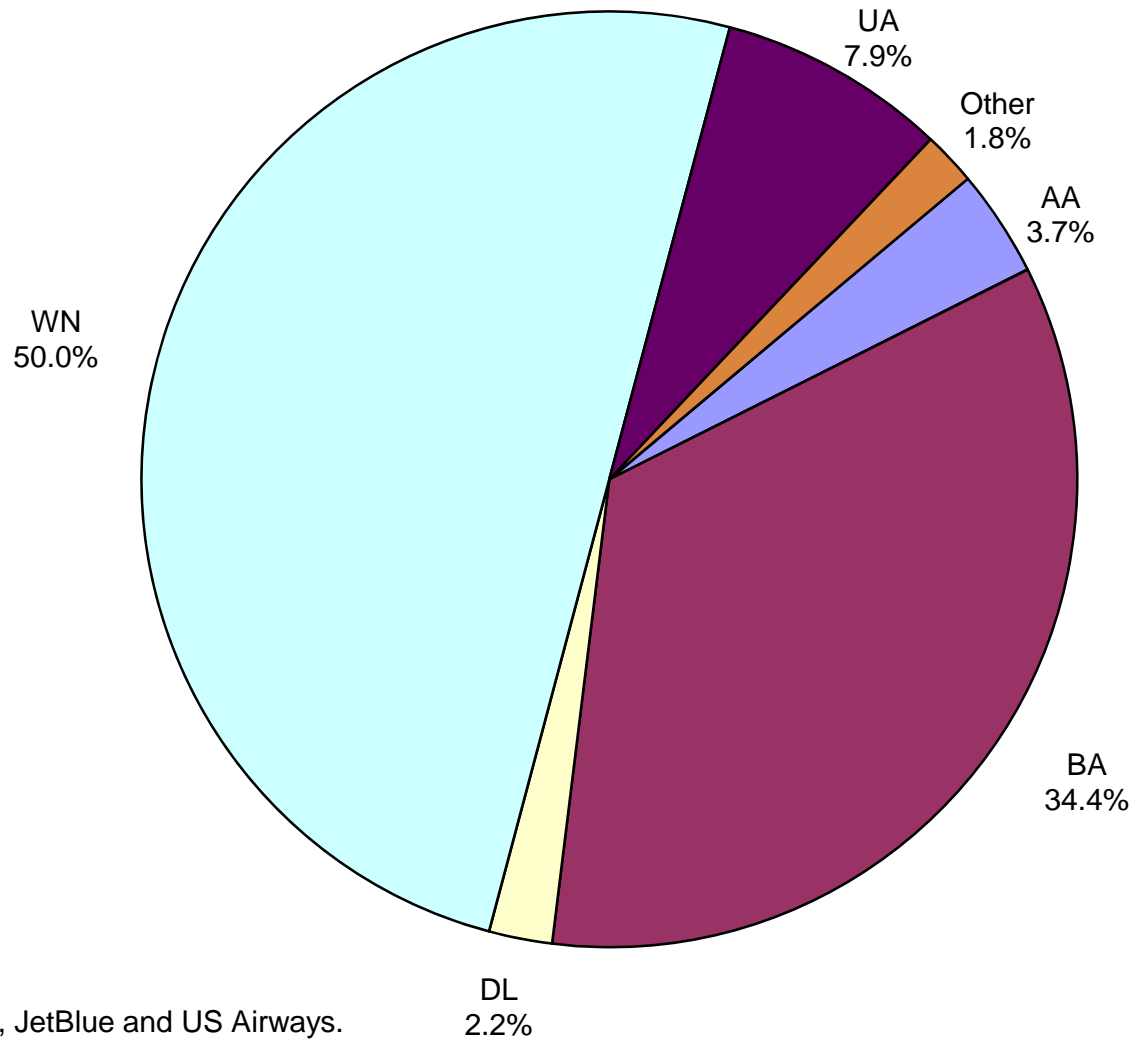
**All Passenger Carriers
Enplaned Revenue Passengers
September 2015**



Other: Air Canada, Alaska, Allegiant, British Airways and Texas Sky

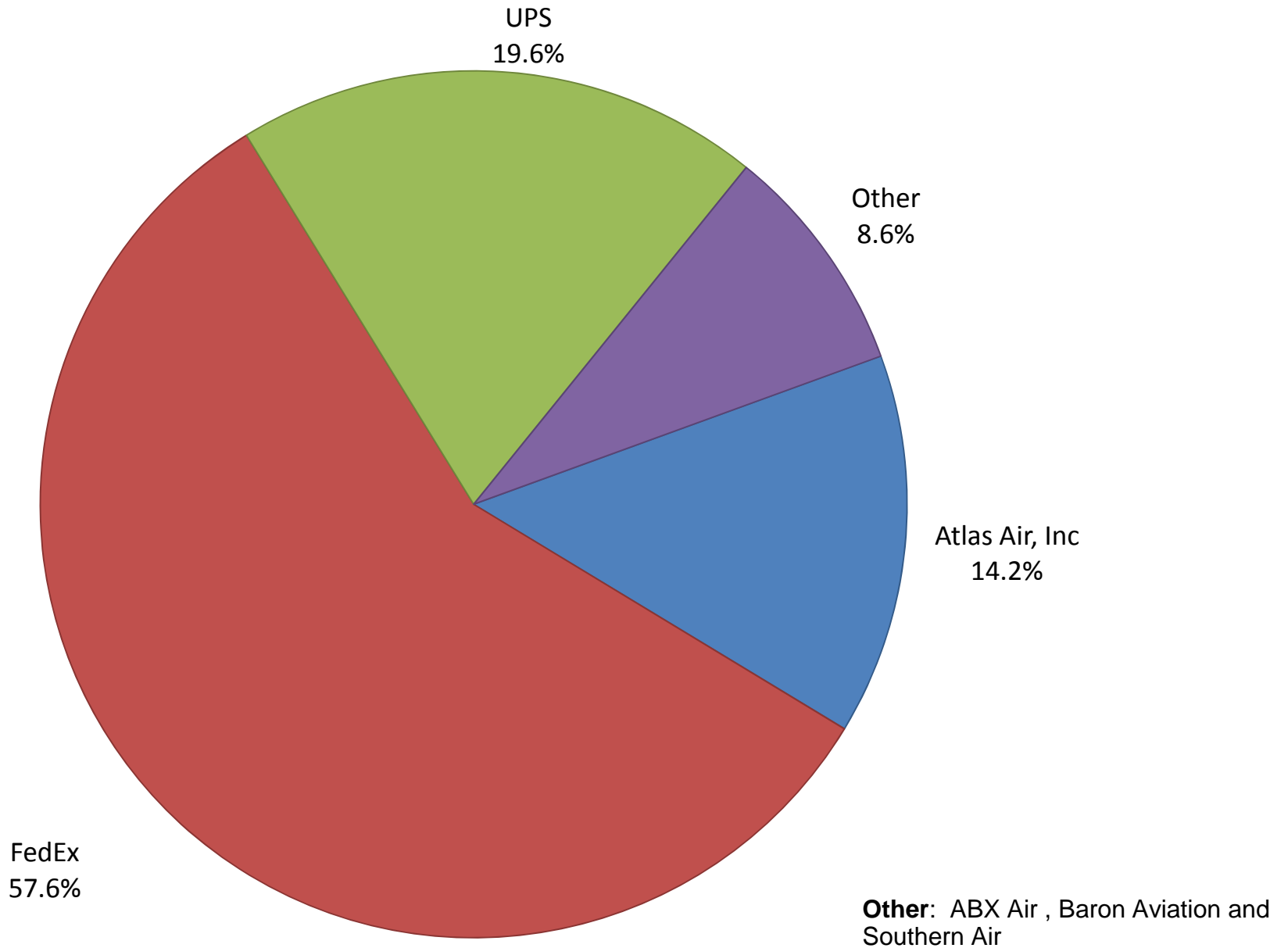
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
September 2015**

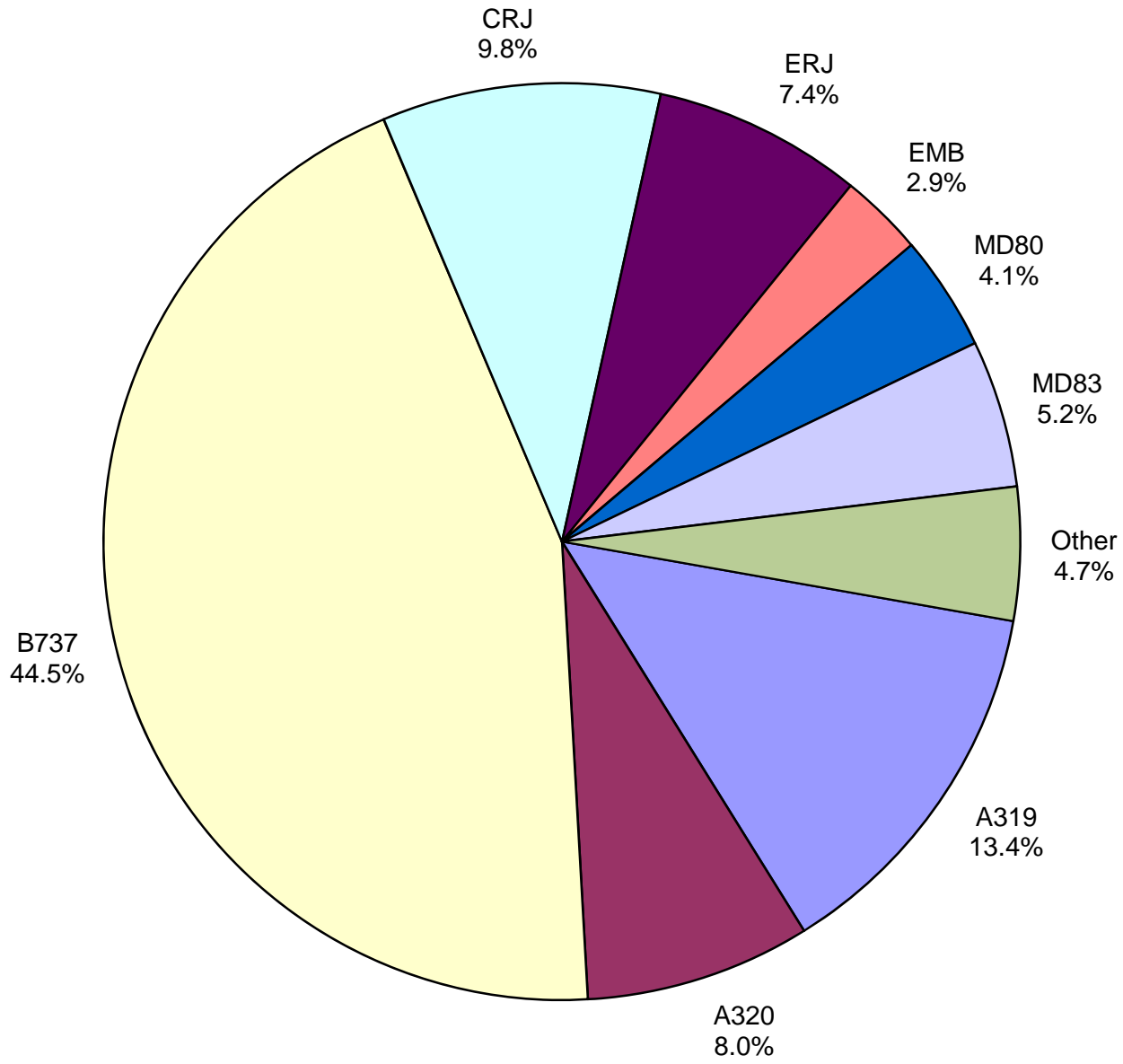


Other = Alaska Airlines, JetBlue and US Airways.

Air Cargo Market Shared September 2015

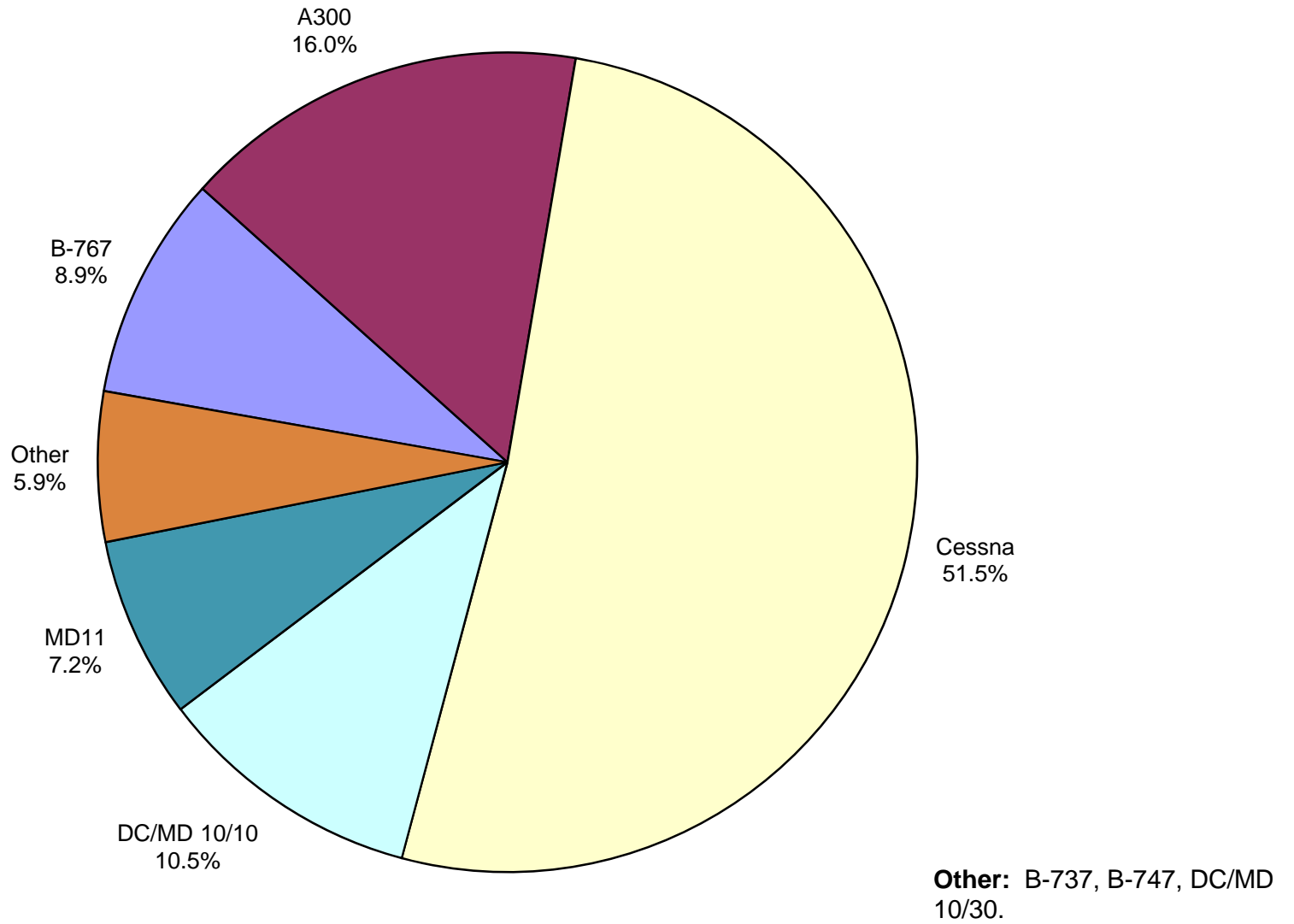


**AUS Scheduled Passenger Aircraft Fleet Mix
September 2015**



Other: A321, B-717, B-757, B-787, BAE-3200, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix
September 2015**



Austin-Bergstrom International Airport

PAX Detail Report - September, 2015

Period Company	09/2015	09/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Air Canada	2,449	0	2,449	0.0	14,514	0	14,514	0.0	0.2	0.0	0.2
Alaska Airlines, Inc.	11,254	9,160	2,094	22.9	110,742	87,015	23,727	27.3	1.3	1.1	0.2
Allegiant Air, LLC	8,104	5,383	2,721	50.5	89,030	52,122	36,908	70.8	1.0	0.7	0.4
American Airlines, Inc.	166,723	151,955	14,768	9.7	1,509,476	1,439,952	69,524	4.8	17.2	18.1	-0.9
Ameristarjet Charter Inc.	3	0	3	0.0	8	7	1	14.3	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	0	0	0	0.0	2,107	0	2,107	0.0	0.0	0.0	0.0
British Airways Plc	10,504	10,222	282	2.8	91,884	68,600	23,284	33.9	1.0	0.9	0.2
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	109,087	105,425	3,662	3.5	1,069,386	989,673	79,713	8.1	12.2	12.5	-0.3
Frontier Airlines, Inc.	36,431	18,538	17,893	96.5	269,101	140,701	128,400	91.3	3.1	1.8	1.3
JetBlue Airways Corporation	40,167	44,798	-4,631	-10.3	416,637	448,875	-32,238	-7.2	4.7	5.7	-0.9
Kalitta Charters, LLC	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Miami Air International Inc.	0	0	0	0.0	328	226	102	45.1	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	204	0	204	0.0	2,113	0	2,113	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	182	-182	-100.0	1,058	1,060	-2	-0.2	0.0	0.0	0.0
Southwest Airlines	350,443	317,529	32,914	10.4	3,183,160	2,976,818	206,342	6.9	36.2	37.5	-1.2
Sun Country Airlines/ MN Airlines, LLC	0	238	-238	-100.0	1,791	1,058	733	69.3	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	567	-567	-100.0	170	7,659	-7,489	-97.8	0.0	0.1	-0.1
United Airlines, Inc.	162,482	144,341	18,141	12.6	1,464,773	1,297,045	167,728	12.9	16.7	16.3	0.3
US Airways Group, Inc.	43,704	39,669	4,035	10.2	387,493	360,423	27,070	7.5	4.4	4.5	-0.1
Virgin America Inc.	23,420	10,251	13,169	128.5	172,458	71,640	100,818	140.7	2.0	0.9	1.1
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
Report Totals	964,975	858,258	106,717	12.4%	8,787,186	7,943,875	843,311	10.6%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August	5,277	652,770,571	4,752	562,685,827	4,737	541,522,098	11.05%	16.01%	0.32%	3.91%
September	4,833	598,547,454	4,513	546,749,431	4,320	497,853,836	7.09%	9.47%	4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	44,232	5,384,260,352	41,148	4,812,654,967	40,297	4,607,193,719	7.49%	11.88%	2.11%	4.46%
Yearly Totals	44,232	5,384,260,352	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%