

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2015 vs 2014

	10/2015	10/2014	Percent Change	01/2015 - 10/2015	01/2014 - 10/2014	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	503,697	464,479	8.44	4,709,753	4,291,116	9.76
Domestic Deplaned Revenue	505,216	475,722	6.20	4,707,058	4,291,453	9.68
International Enplaned Revenue	6,384	5,084	25.57	91,121	62,265	46.34
International Deplaned Revenue	6,405	6,287	1.88	91,817	64,167	43.09
Domestic Enplaned Non-Revenue	9,453	11,127	-15.04	107,464	107,216	0.23
Domestic Deplaned Non-Revenue	9,409	10,107	-6.91	104,734	99,052	5.74
International Enplaned Non-Revenue	69	82	-15.85	749	814	-7.99
International Deplaned Non-Revenue	85	80	6.25	694	760	-8.68
Intl Enplaned Pre-Cleared Revenue	1,492	0	0.00	7,899	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,935	0	0.00	9,828	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	310	0	0.00	407	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	292	0	0.00	409	0	0.00
Passenger Totals	1,044,747	972,968	7.38	9,831,933	8,916,843	10.26

**CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015**

### **Aircraft Operations**

Air Carrier	9,705	9,328	4.04	94,573	87,304	8.33
Commuter & Air Taxi	1,392	1,572	-11.45	12,711	14,070	-9.66
Military	1,012	622	62.70	7,426	6,326	17.39
General Aviation						
Itinerant	4,944	5,285	-6.45	41,920	42,266	-0.82
Local	500	382	30.89	3,429	2,116	62.05
Total G.A.	5,444	5,667	-3.94	45,349	44,382	2.18
Total Operations	17,553	17,189	2.12	160,059	152,082	5.25

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2015 vs 2014

	10/2015	10/2014	Percent Change	01/2015 - 10/2015	01/2014 - 10/2014	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	268,781	69,731	285.45	2,163,714	1,247,401	73.46
Domestic Deplaned Mail	316,927	169,371	87.12	3,040,689	1,629,489	86.60
International Enplaned Mail	0	595,133	-100.00	0	595,133	-100.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	585,708	834,235	-29.79	5,204,403	3,472,023	49.90
Cargo						
Domestic Enplaned Cargo	5,716,156	5,184,514	10.25	52,590,128	48,773,713	7.82
Domestic Deplaned Cargo	5,552,801	5,488,533	1.17	50,054,939	53,314,481	-6.11
International Enplaned Cargo	1,758,776	217,694	707.91	6,068,497	4,357,202	39.28
International Deplaned Cargo	1,400,123	1,555,678	-10.00	4,956,385	3,771,968	31.40
Cargo Totals	14,427,856	12,446,419	15.92	113,669,949	110,217,364	3.13
Belly Freight						
Domestic Enplaned Belly Freight	235,984	239,256	-1.37	2,519,045	2,240,091	12.45
Domestic Deplaned Belly Freight	445,866	469,161	-4.97	4,753,078	4,150,958	14.51
International Enplaned Belly Freight	114,690	334,187	-65.68	2,613,484	3,931,898	-33.53
International Deplaned Belly Freight	308,407	0	0.00	3,548,324	3,837,406	-7.53
Belly Freight Totals	1,104,947	1,042,604	5.98	13,433,931	14,160,353	-5.13
Cargo Totals (Mail, Cargo, Belly Freight)	16,118,511	14,323,258	12.53	132,308,283	127,849,740	3.49

CURRENT CARGO RECORD = 40,215,518

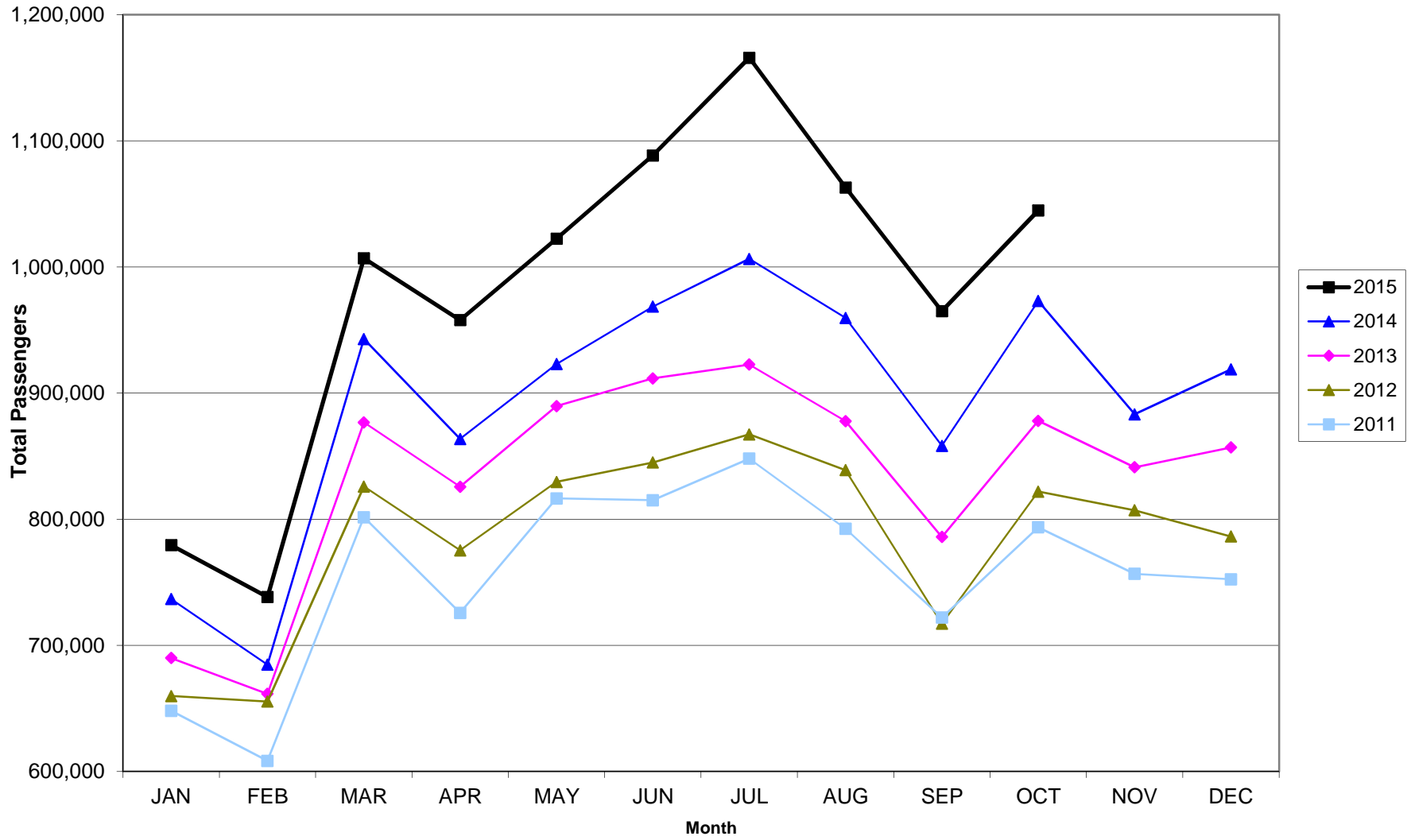
RECORD SET = MARCH 2001

## AUS – Airline Codes

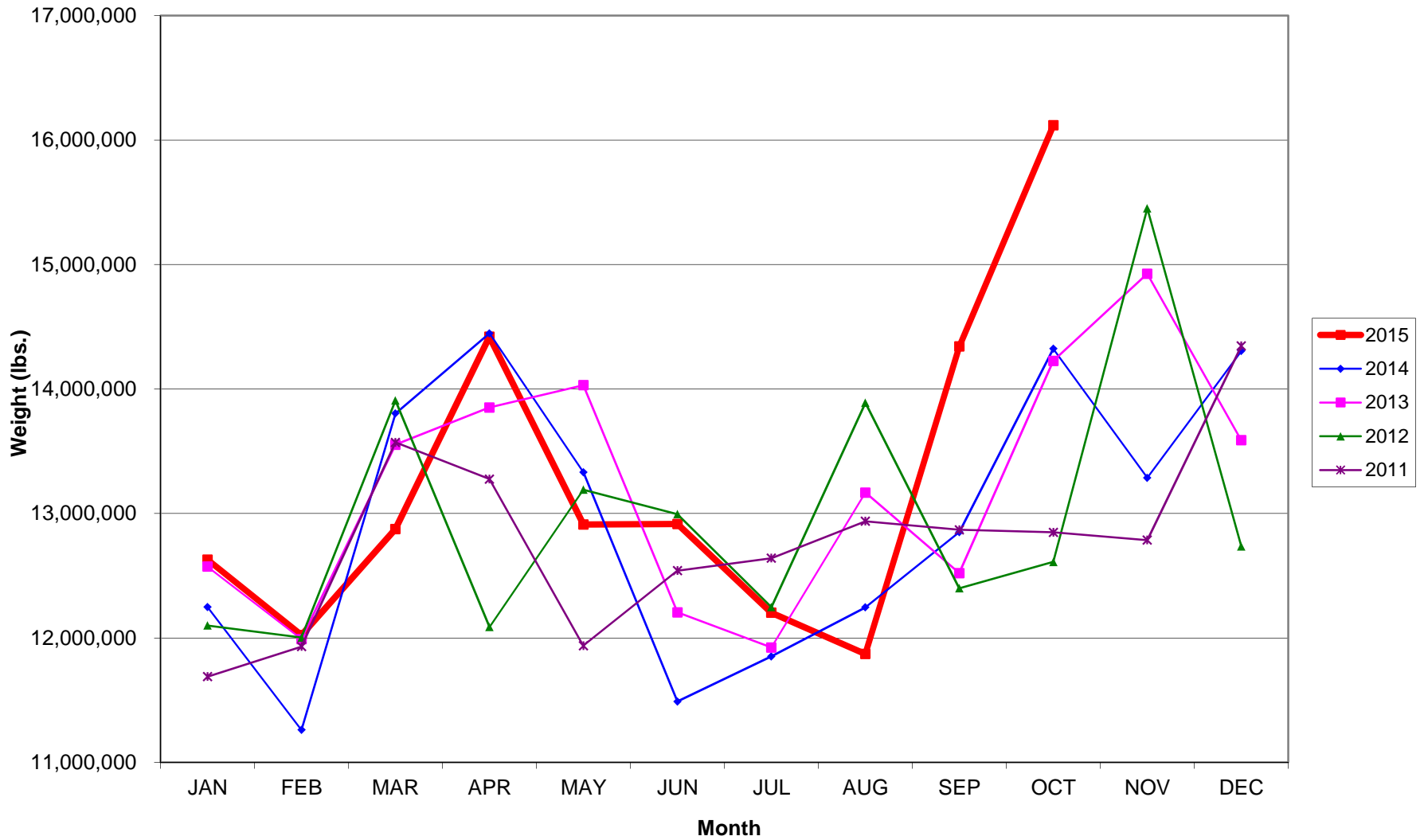
October 2015

<u>Code</u>	<u>Carrier</u>
AM	AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristar Jet Charter, Inc
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
GL	Miami Air International
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

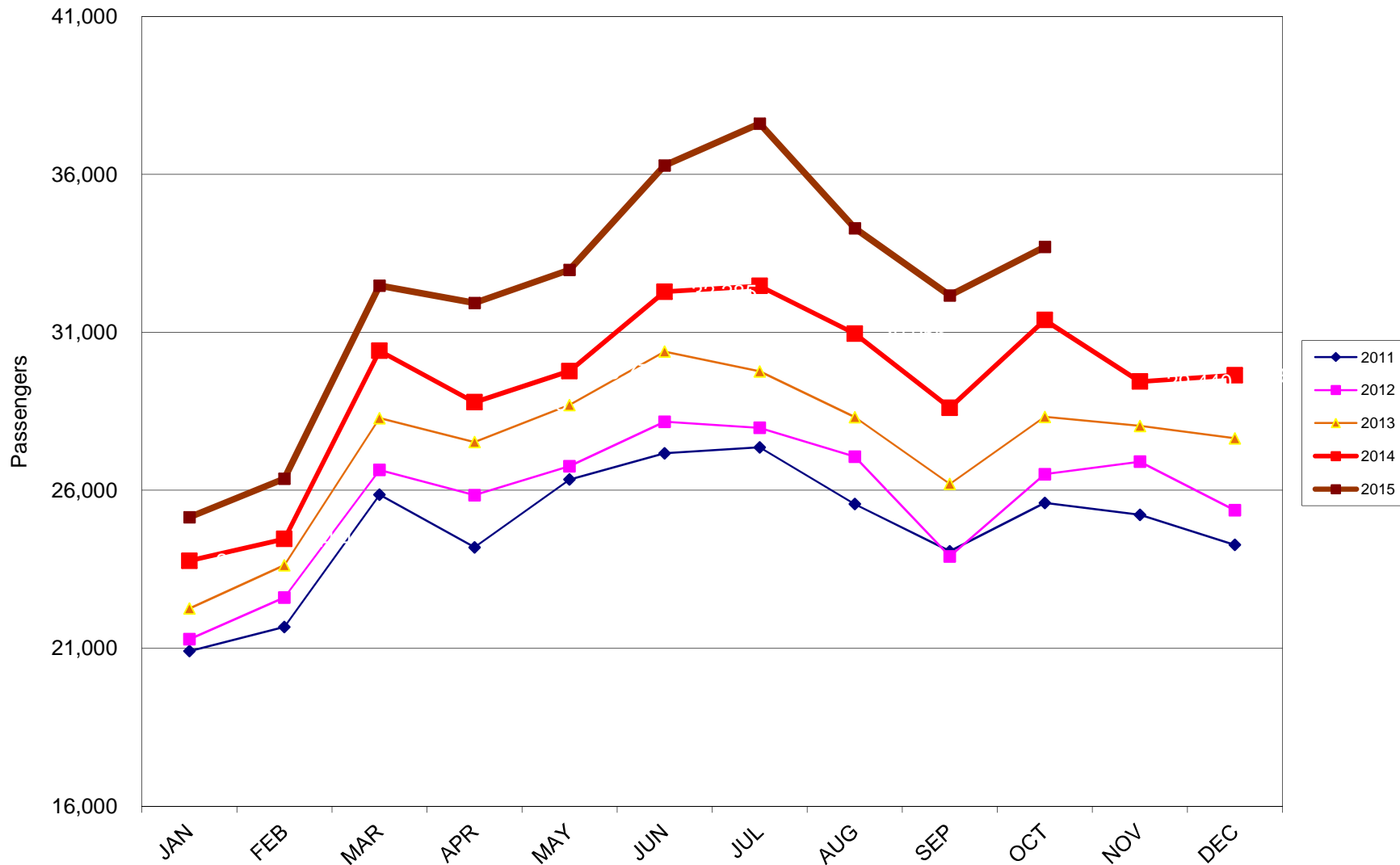
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



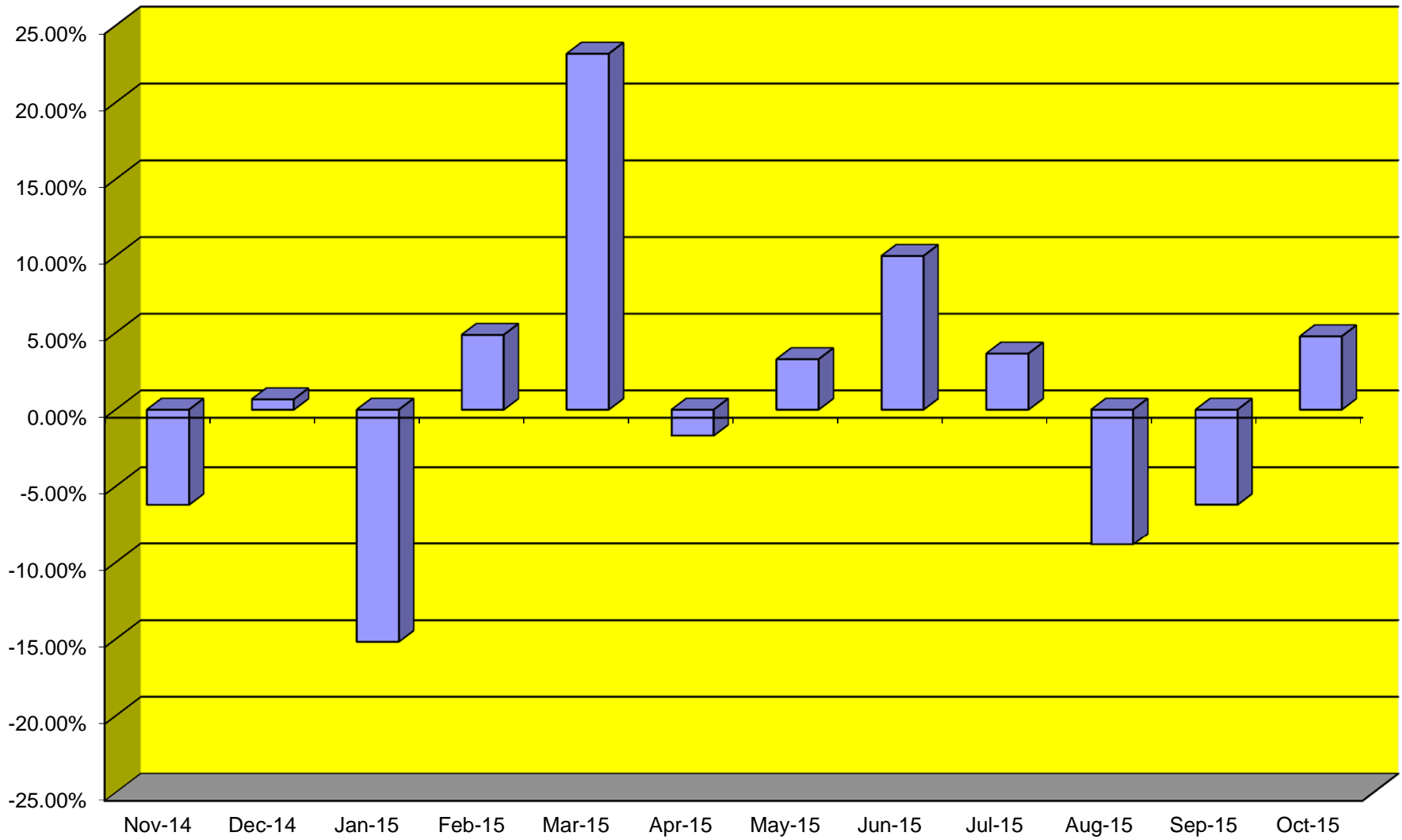
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



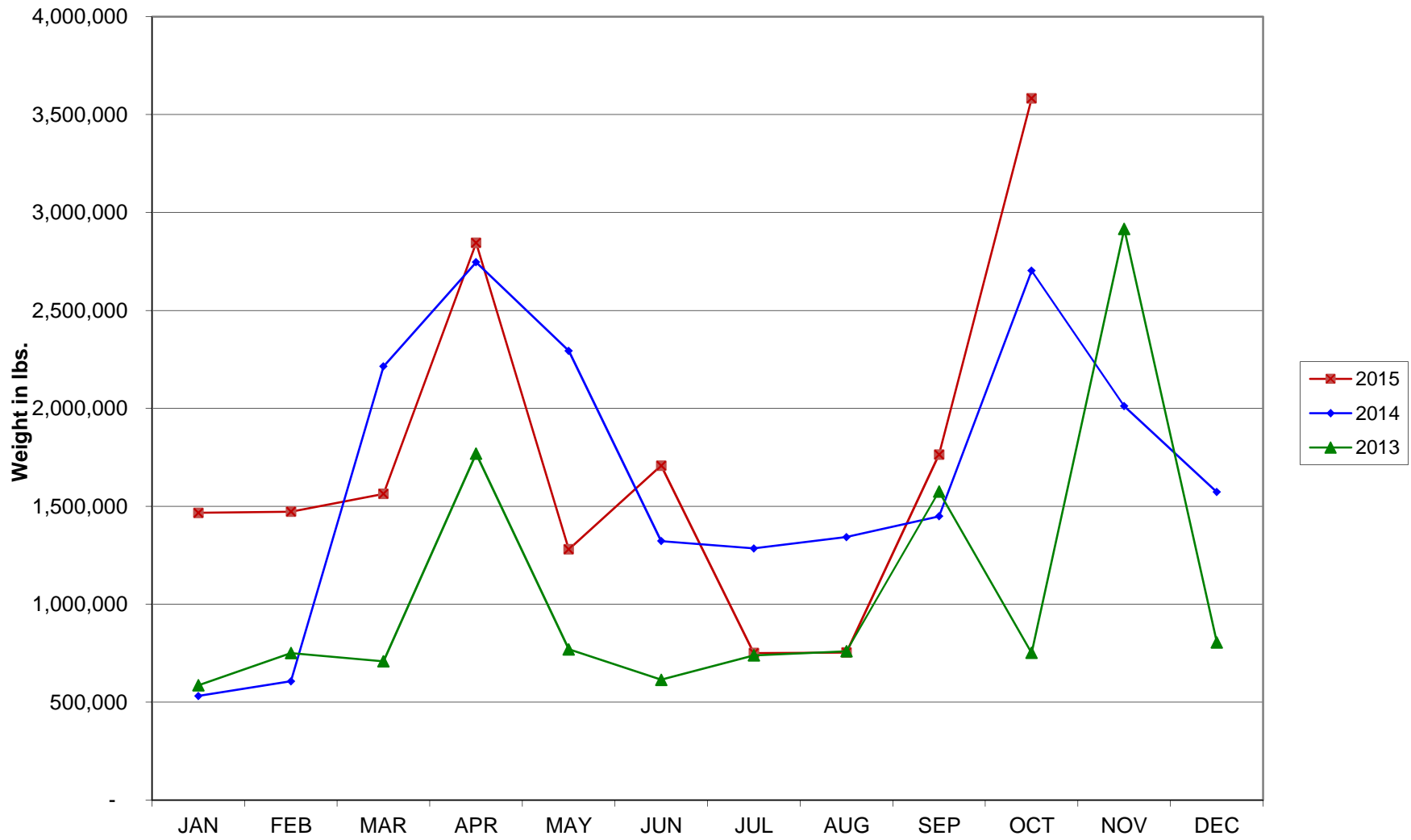
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

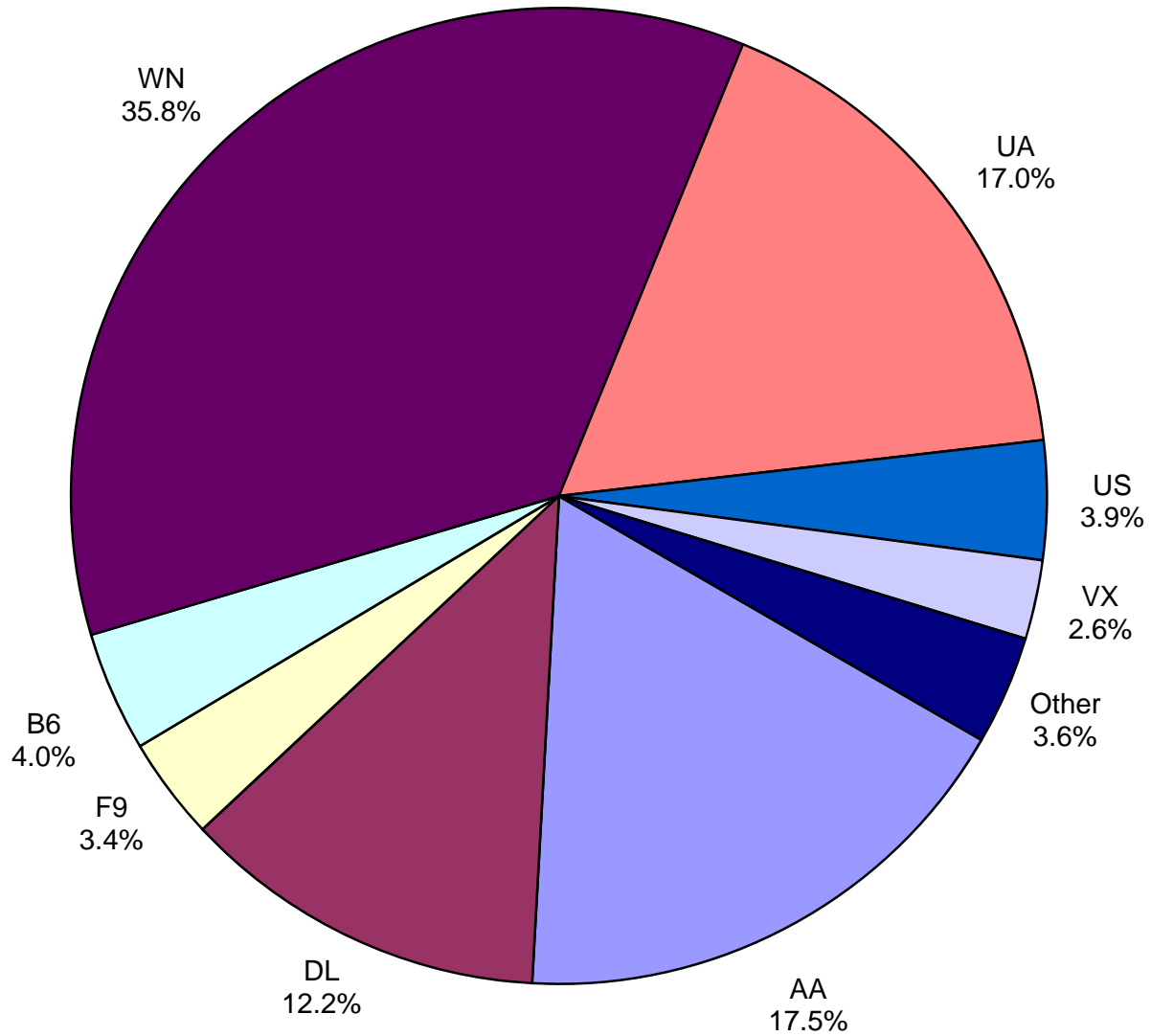


### History of International Air Cargo





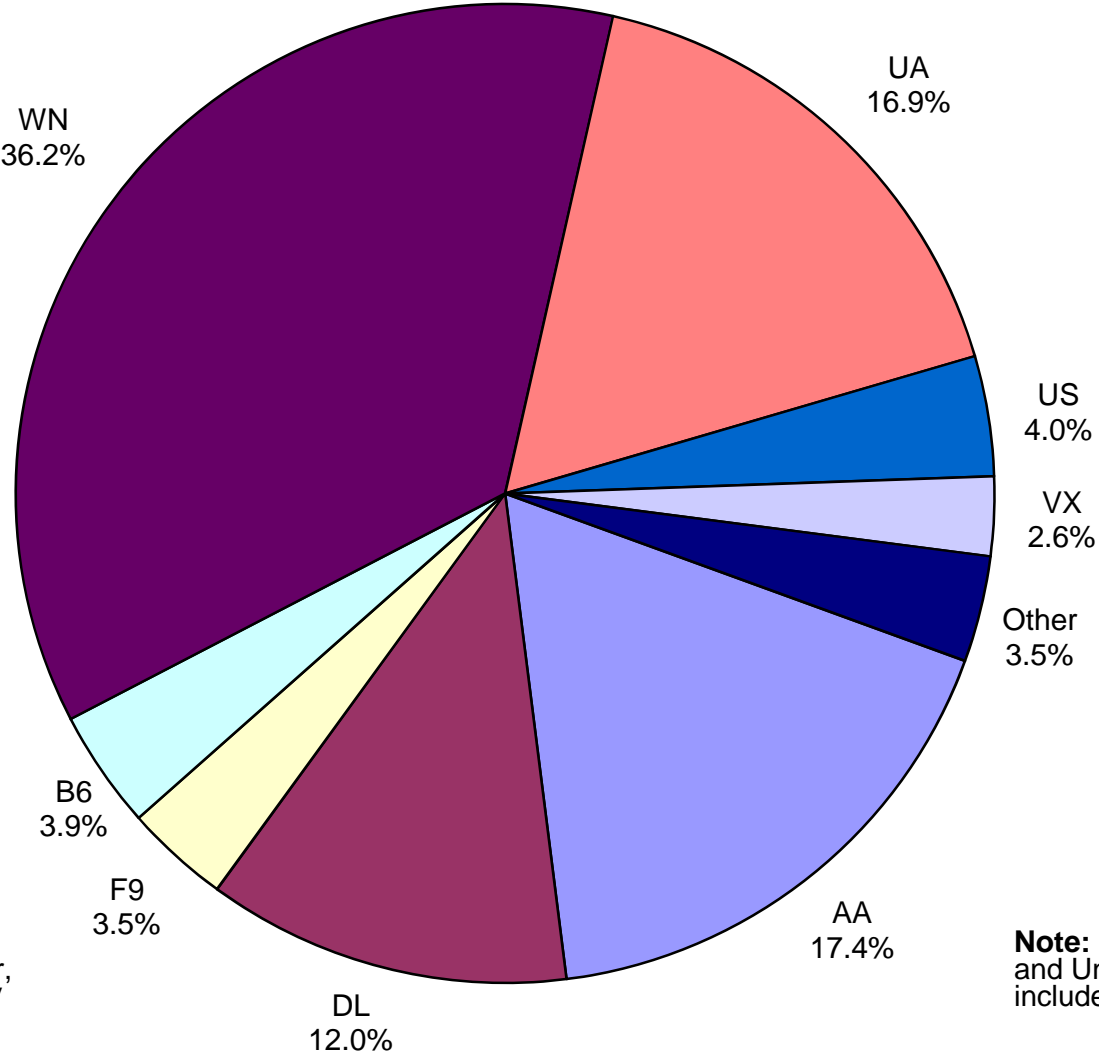
**Total Passengers  
October 2015**



**Other:** AeroMexico, Air Canada, Alaska, Allegiant, Ameristar Jet Charter, British Airways, Miami Air, Sun Country and Texas Sky.

**Note:** American/US Airways, Delta and United Airlines percentages include Affiliates.

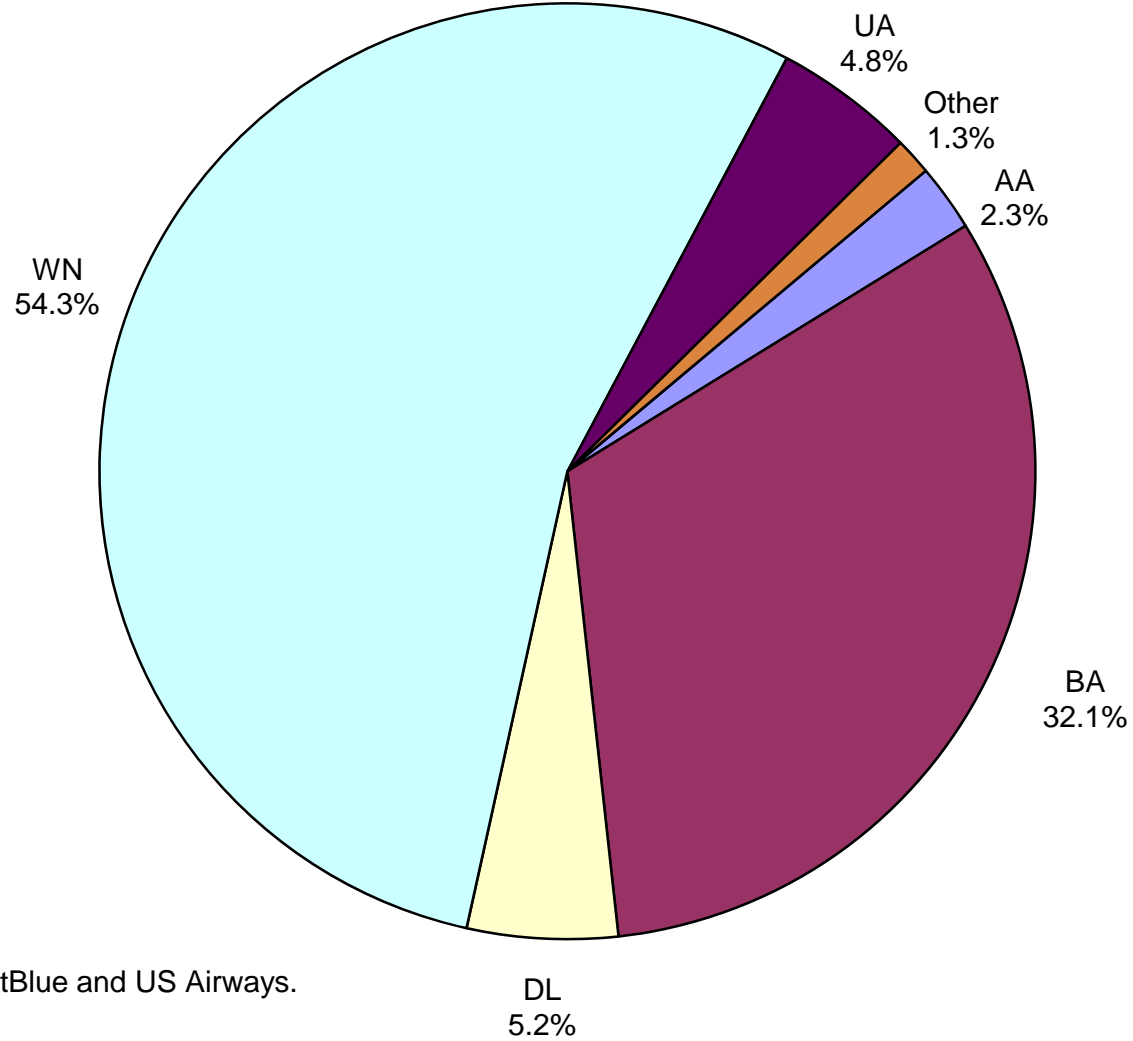
**All Passenger Carriers  
Enplaned Revenue Passengers  
October 2015**



**Other:** AeroMexico, Air Canada, Alaska, Allegiant, Ameristar Jet Charter, British Airways, Miami Air, Sun Country and Texas Sky.

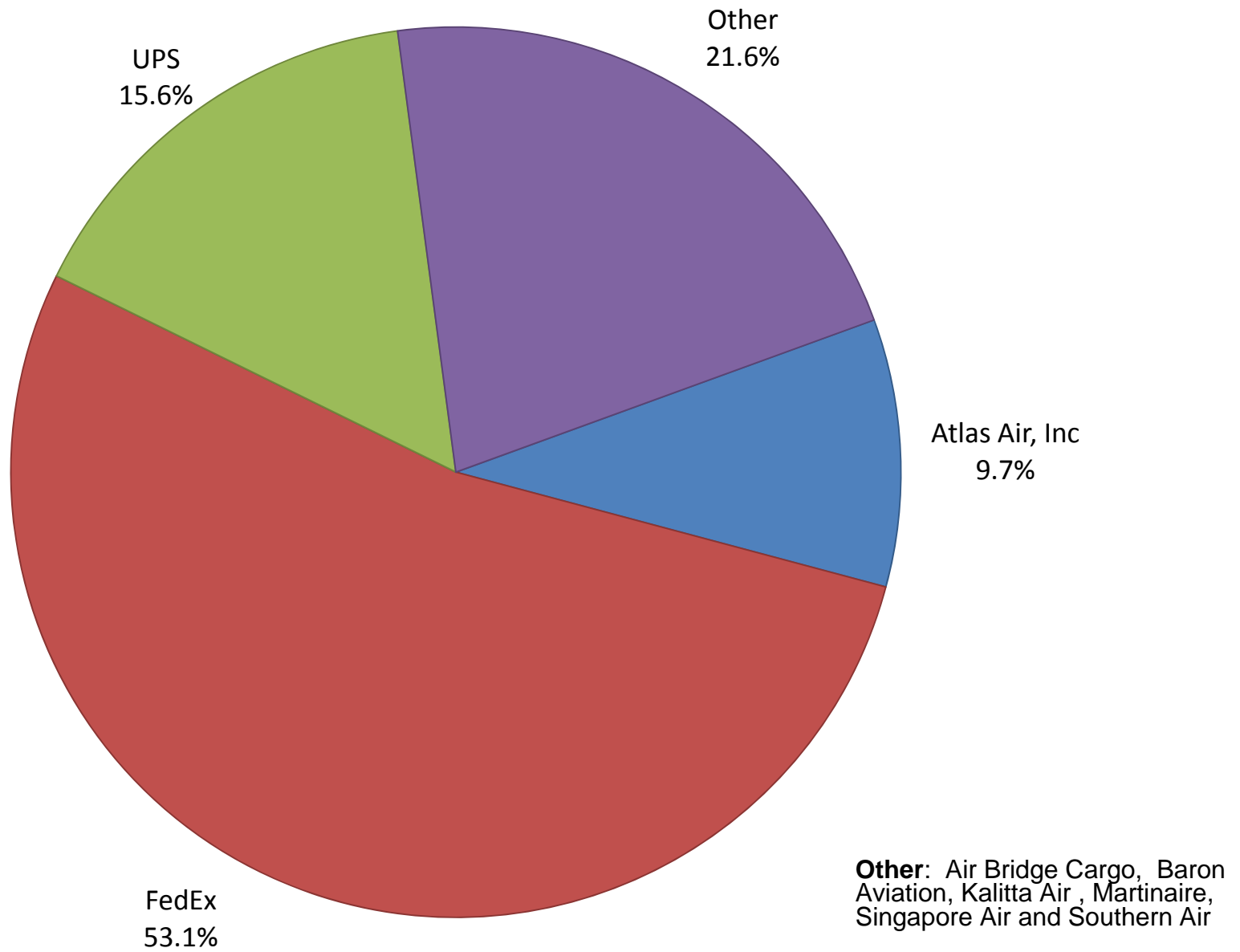
**Note:** American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares  
October 2014**

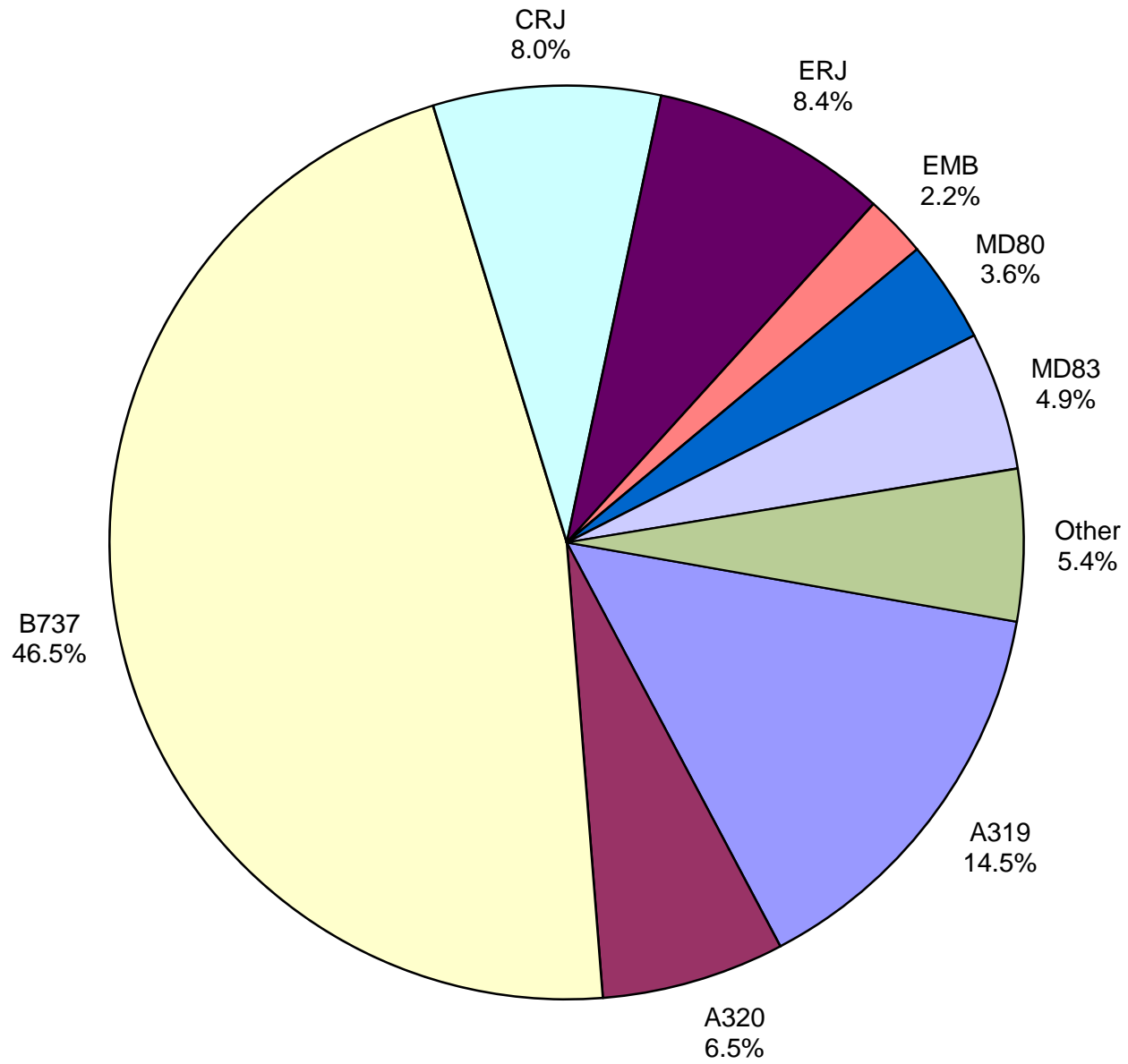


**Other** = Alaska Airlines, JetBlue and US Airways.

# Air Cargo Market Shared October 2015

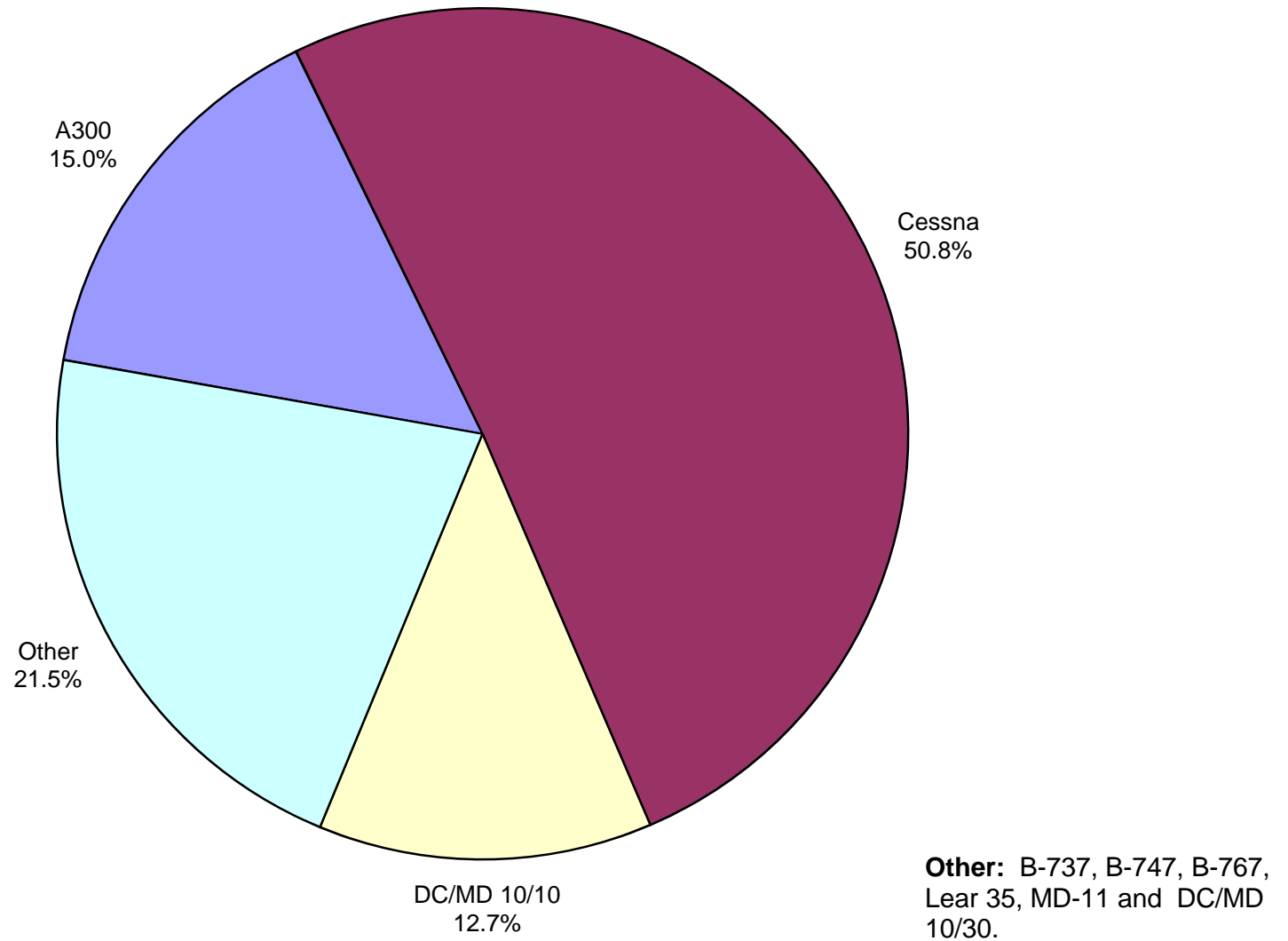


**AUS Scheduled Passenger Aircraft Fleet Mix  
October 2015**



**Other:** A321, B-717, B-757, B-777, B-787, BAE-3200, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix  
October 2015**



# Austin-Bergstrom International Airport

## PAX Detail Report - October, 2015

Company	10/2015	10/2014	Period		YTD 2015	YTD 2014	YTD		2015 Share	2014 Share	Share Diff
			Difference	Change			Difference	Change			
AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.	98	191	-93	-48.7	98	191	-93	-48.7	0.0	0.0	0.0
Air Canada	4,029	0	4,029	0.0	18,543	0	18,543	0.0	0.2	0.0	0.2
Alaska Airlines, Inc.	10,574	9,329	1,245	13.3	121,316	96,344	24,972	25.9	1.2	1.1	0.2
Allegiant Air, LLC	10,258	6,653	3,605	54.2	99,288	58,775	40,513	68.9	1.0	0.7	0.4
American Airlines, Inc.	183,268	173,010	10,258	5.9	1,692,744	1,612,962	79,782	4.9	17.2	18.1	-0.9
Ameristarjet Charter Inc.	6	3	3	100.0	14	10	4	40.0	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	0	0	0	0.0	2,107	0	2,107	0.0	0.0	0.0	0.0
British Airways Plc	11,853	10,564	1,289	12.2	103,737	79,164	24,573	31.0	1.1	0.9	0.2
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	127,046	121,754	5,292	4.3	1,196,432	1,111,427	85,005	7.6	12.2	12.5	-0.3
Frontier Airlines, Inc.	35,501	17,753	17,748	100.0	304,602	158,454	146,148	92.2	3.1	1.8	1.3
JetBlue Airways Corporation	41,494	51,272	-9,778	-19.1	458,131	500,147	-42,016	-8.4	4.7	5.6	-0.9
Kalitta Charters, LLC	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Miami Air International Inc.	415	0	415	0.0	743	226	517	228.8	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	232	0	232	0.0	2,345	0	2,345	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	178	-178	-100.0	1,058	1,238	-180	-14.5	0.0	0.0	0.0
Southwest Airlines	373,556	351,609	21,947	6.2	3,556,716	3,328,427	228,289	6.9	36.2	37.3	-1.2
Sun Country Airlines/ MN Airlines, LLC	240	0	240	0.0	2,031	1,058	973	92.0	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	778	-778	-100.0	170	8,437	-8,267	-98.0	0.0	0.1	-0.1
United Airlines, Inc.	177,660	170,670	6,990	4.1	1,642,433	1,467,715	174,718	11.9	16.7	16.5	0.2
US Airways Group, Inc.	41,143	46,575	-5,432	-11.7	428,636	406,998	21,638	5.3	4.4	4.6	-0.2
Virgin America Inc.	27,374	12,629	14,745	116.8	199,832	84,269	115,563	137.1	2.0	0.9	1.1
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>1,044,747</b>	<b>972,968</b>	<b>71,779</b>	<b>7.4%</b>	<b>9,831,933</b>	<b>8,916,843</b>	<b>915,090</b>	<b>10.3%</b>			

### Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
 International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August	5,277	652,770,571	4,752	562,685,827	4,737	541,522,098	11.05%	16.01%	0.32%	3.91%
September	4,833	598,547,454	4,513	546,749,431	4,320	497,853,836	7.09%	9.47%	4.47%	9.82%
October	4,891	611,952,269	4,842	589,981,037	4,613	540,694,783	1.01%	3.72%	4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
<b>Totals for Selected Period</b>	49,123	5,996,212,621	45,990	5,402,636,004	44,910	5,147,888,502	6.81%	10.99%	2.40%	4.95%
<b>Yearly Totals</b>	49,123	5,996,212,621	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%