

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	12/2015	12/2014	Percent Change	01/2015 - 12/2015	01/2014 - 12/2014	Percent Change
Passenger Activity						
Domestic Enplaned Revenue	504,512	447,016	12.86	5,717,095	5,167,811	10.63
Domestic Deplaned Revenue	483,208	432,289	11.78	5,683,842	5,141,475	10.55
International Enplaned Revenue	9,450	9,468	-0.19	109,484	80,925	35.29
International Deplaned Revenue	8,503	9,022	-5.75	108,744	80,954	34.33
Domestic Enplaned Non-Revenue	10,796	10,664	1.24	127,921	127,284	0.50
Domestic Deplaned Non-Revenue	10,583	10,114	4.64	125,041	118,415	5.60
International Enplaned Non-Revenue	75	126	-40.48	916	1,018	-10.02
International Deplaned Non-Revenue	80	115	-30.43	829	972	-14.71
Intl Enplaned Pre-Cleared Revenue	1,011	0	0.00	10,199	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,517	0	0.00	12,920	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	29	0	0.00	482	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	39	0	0.00	486	0	0.00
Passenger Totals	1,029,803	918,814	12.08	11,897,959	10,718,854	11.00
<i>Enplaned Passenger Totals</i>	<i>525,873</i>	<i>467,274</i>	<i>12.54</i>	<i>5,966,097</i>	<i>5,377,038</i>	<i>10.95</i>
<i>Deplaned Passenger Totals</i>	<i>503,930</i>	<i>451,540</i>	<i>11.60</i>	<i>5,931,862</i>	<i>5,341,816</i>	<i>11.04</i>
<i>Domestic Passenger Totals</i>	<i>1,009,099</i>	<i>900,083</i>	<i>12.11</i>	<i>11,653,899</i>	<i>10,554,985</i>	<i>10.41</i>
<i>International Passenger Totals</i>	<i>20,704</i>	<i>18,731</i>	<i>10.53</i>	<i>244,060</i>	<i>163,869</i>	<i>48.93</i>

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	9,850	9,192	7.16	114,068	105,187	8.44
Commuter & Air Taxi	1,323	1,349	-1.93	15,358	17,009	-9.71
Military	752	420	79.05	8,750	7,061	23.92
General Aviation						
Itinerant	3,705	3,728	-0.62	49,146	50,725	-3.11
Local	274	196	39.80	3,871	2,486	55.71
Total G.A.	3,979	3,924	1.40	53,017	53,211	-0.36
Total Operations	15,904	14,885	6.85	191,193	182,468	4.78

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	12/2015	12/2014	Percent Change	01/2015 - 12/2015	01/2014 - 12/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	199,024	160,941	23.66	2,585,382	1,554,622	66.30
Domestic Deplaned Mail	254,486	231,422	9.97	3,544,422	2,077,481	70.61
International Enplaned Mail	0	0	0.00	0	1,103,232	-100.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	453,510	392,363	15.58	6,129,804	4,735,335	29.45
Cargo						
Domestic Enplaned Cargo	5,066,194	5,444,762	-6.95	62,131,764	59,677,171	4.11
Domestic Deplaned Cargo	6,055,274	6,170,401	-1.87	60,881,653	64,290,521	-5.30
International Enplaned Cargo	315,230	371,958	-15.25	6,642,414	5,683,633	16.87
International Deplaned Cargo	271,087	186,183	45.60	5,381,247	4,131,679	30.24
Cargo Totals	11,707,785	12,173,304	-3.82	135,037,078	133,783,004	0.94
Belly Freight						
Domestic Enplaned Belly Freight	298,691	260,655	14.59	3,062,535	2,720,902	12.56
Domestic Deplaned Belly Freight	505,983	464,044	9.04	5,690,909	5,042,207	12.87
International Enplaned Belly Freight	207,555	333,991	-37.86	3,062,588	4,641,222	-34.01
International Deplaned Belly Freight	474,272	680,418	-30.30	4,501,752	4,517,824	-0.36
Belly Freight Totals	1,486,501	1,739,108	-14.53	16,317,784	16,922,155	-3.57
Cargo Totals (Mail, Cargo, Belly Freight)	13,647,796	14,304,775	-4.59	157,484,666	155,440,494	1.32
<i>Enplaned Cargo Totals</i>	<i>6,086,694</i>	<i>6,572,307</i>	<i>-7.38</i>	<i>77,484,683</i>	<i>75,380,782</i>	<i>2.79</i>
<i>Deplaned Cargo Totals</i>	<i>7,561,102</i>	<i>7,732,468</i>	<i>-2.21</i>	<i>79,999,983</i>	<i>80,059,712</i>	<i>-.07</i>
<i>Domestic Cargo Totals</i>	<i>12,379,652</i>	<i>12,732,225</i>	<i>-2.76</i>	<i>137,896,665</i>	<i>135,362,904</i>	<i>1.87</i>
<i>International Cargo Totals</i>	<i>1,268,144</i>	<i>1,572,550</i>	<i>-19.35</i>	<i>19,588,001</i>	<i>20,077,590</i>	<i>-2.43</i>

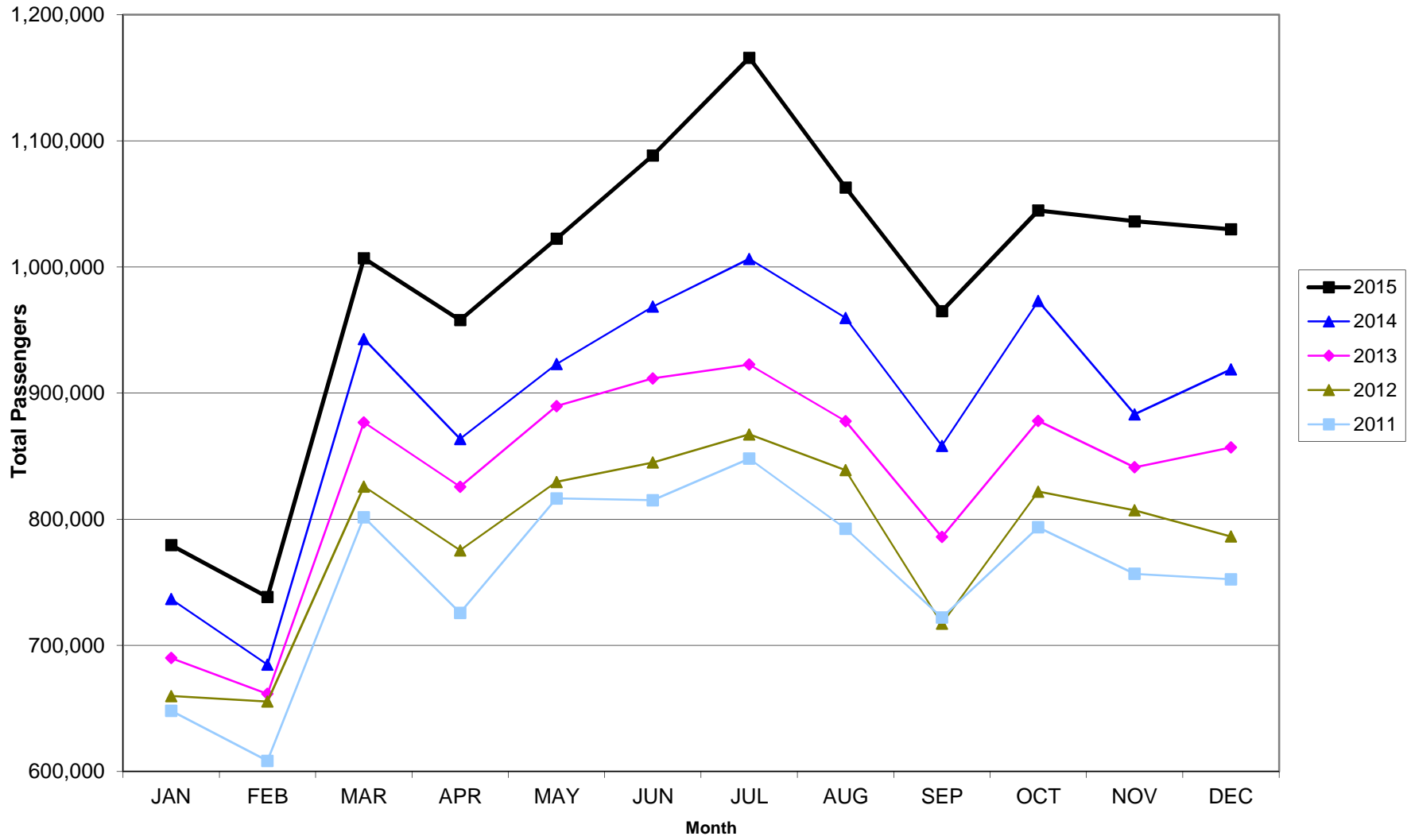
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

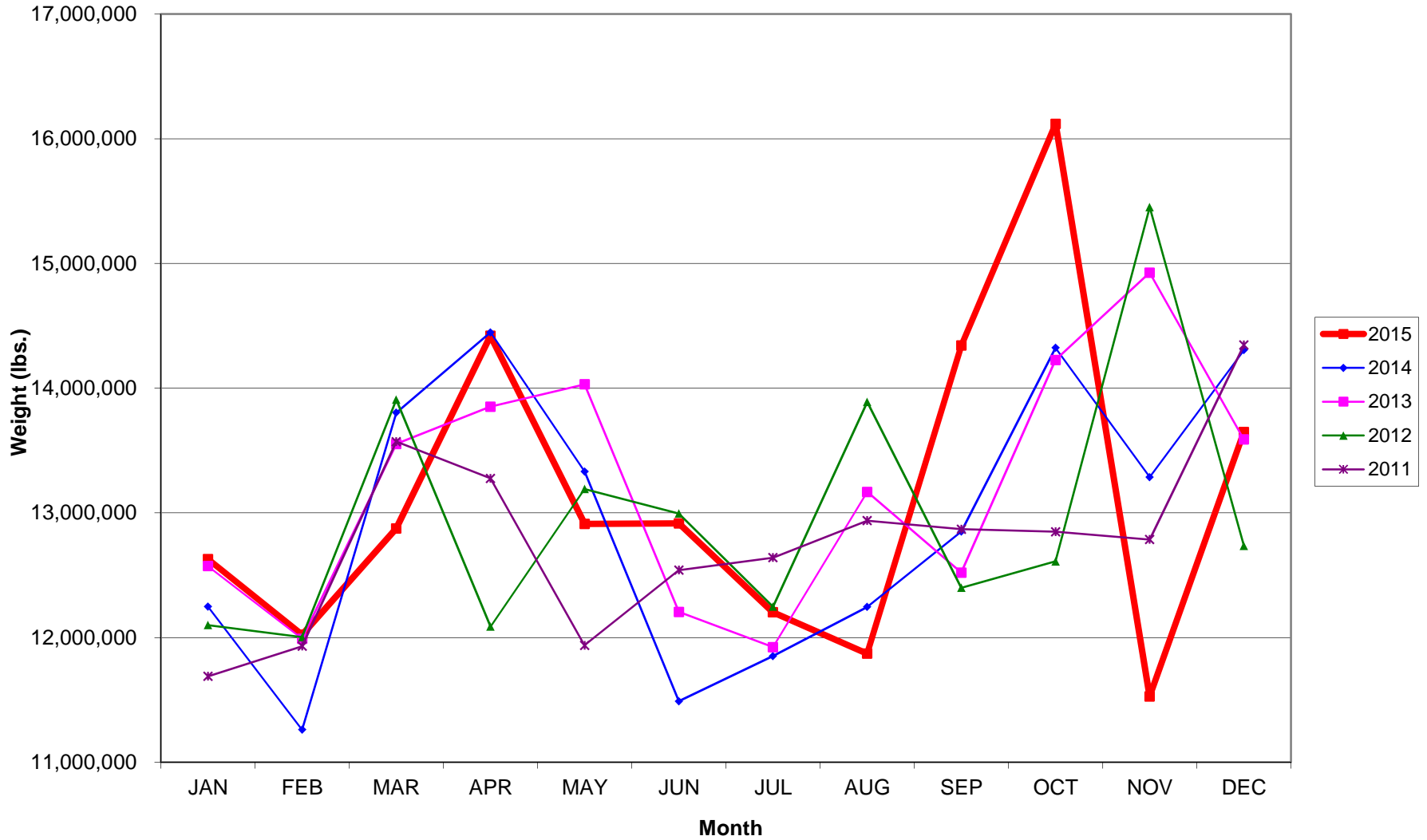
AUS – Airline Codes
December 2015

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
VX	Virgin America Inc.

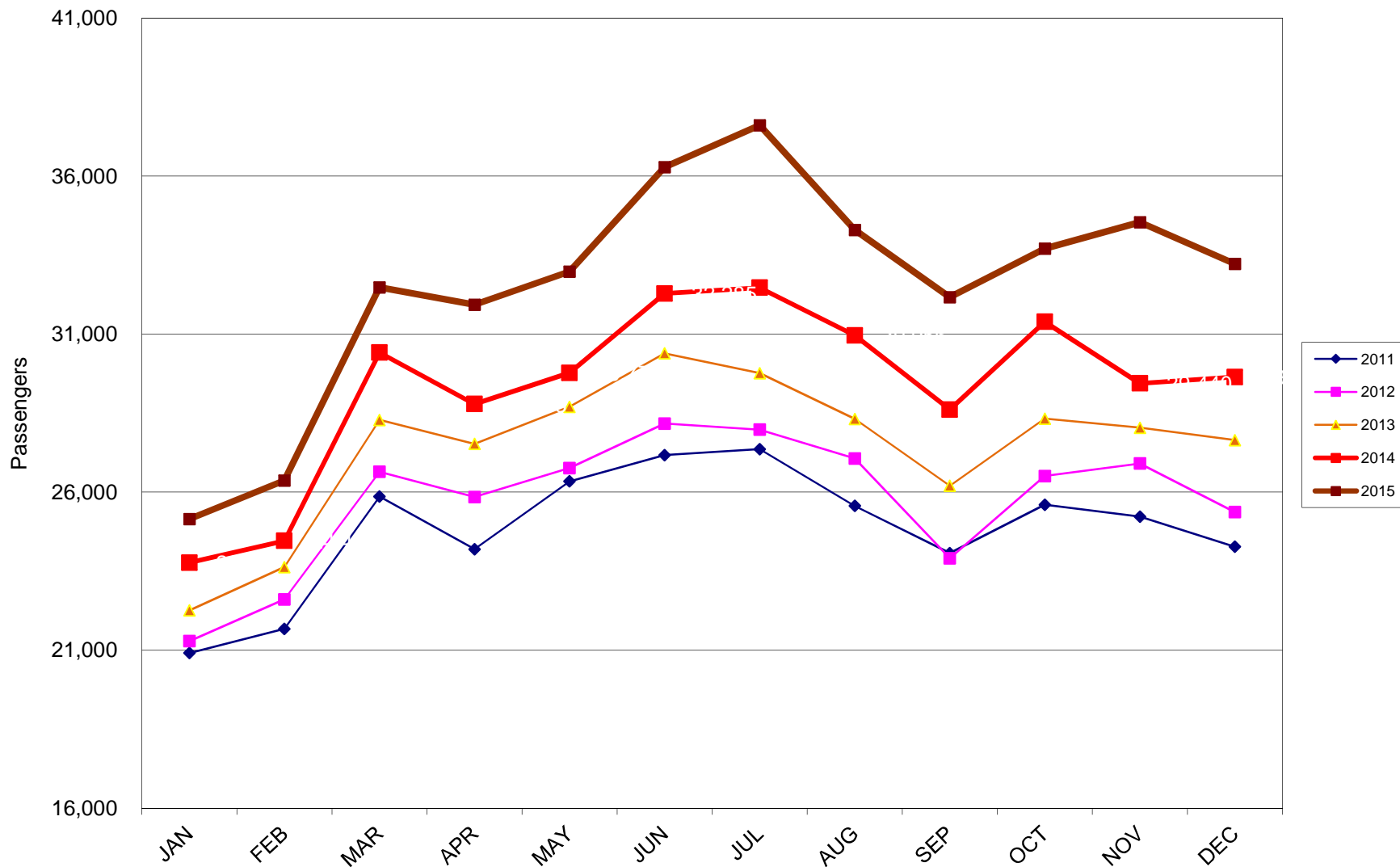
AUSTIN PASSENGER TRAFFIC 5 Year Trend



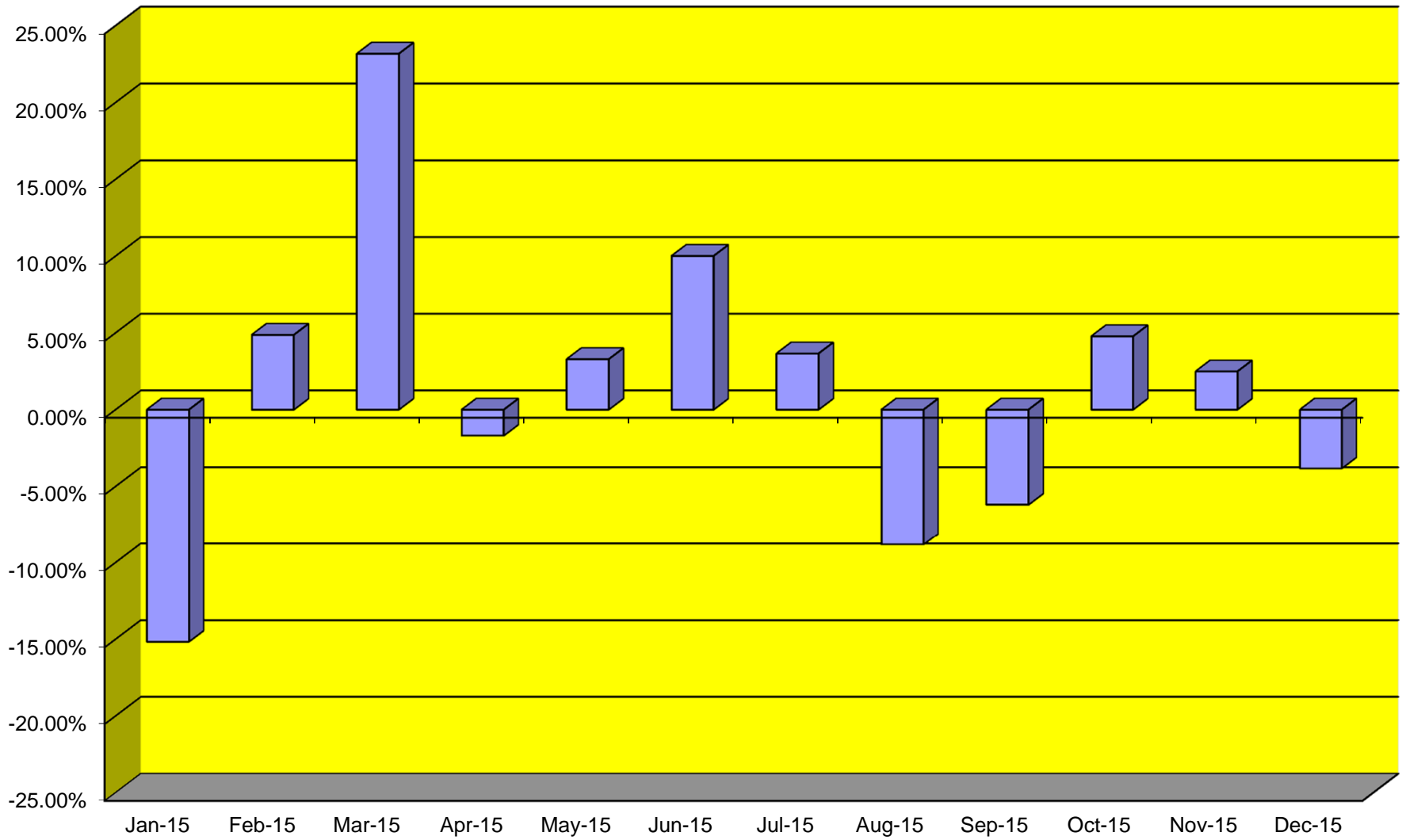
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



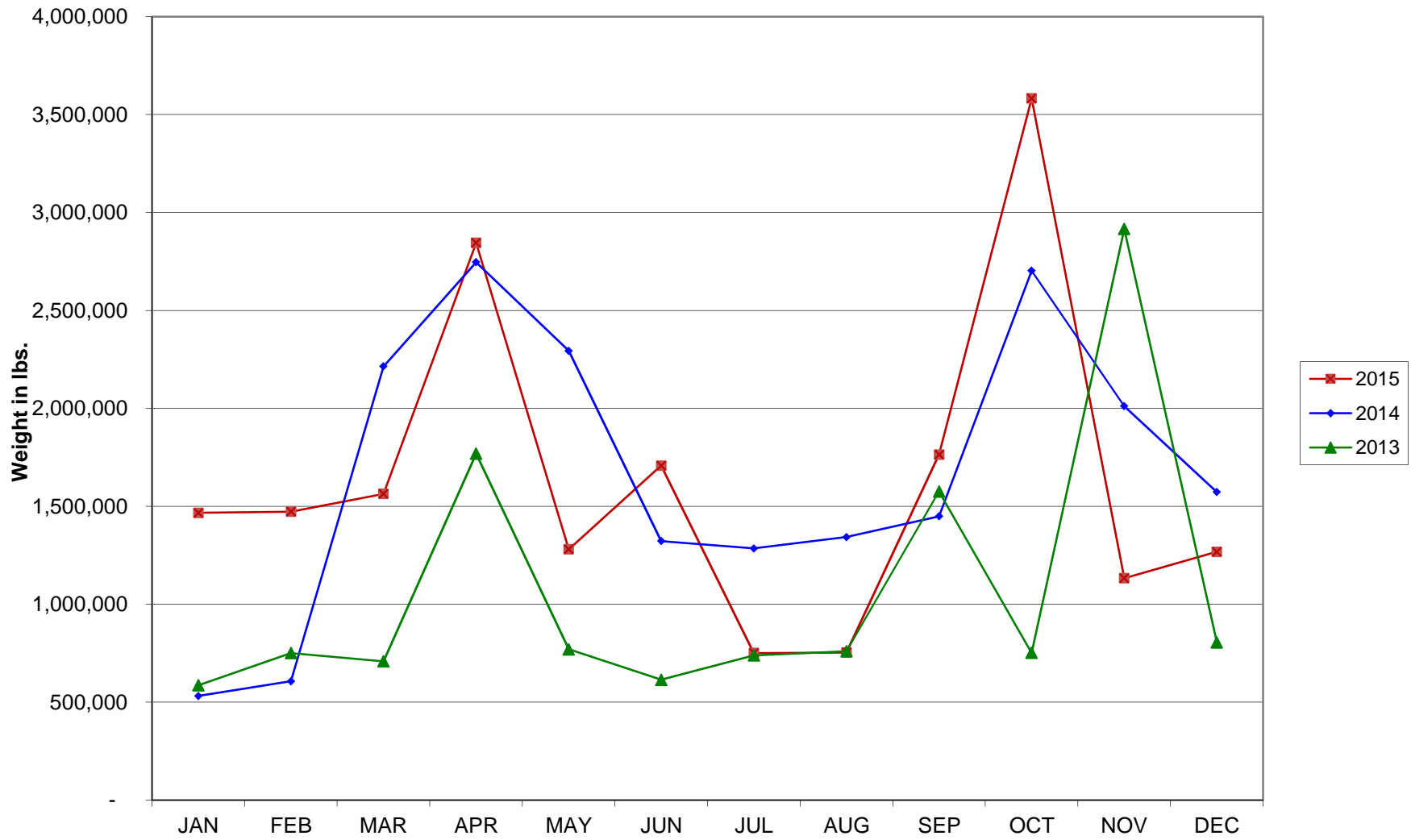
Average Daily Passengers



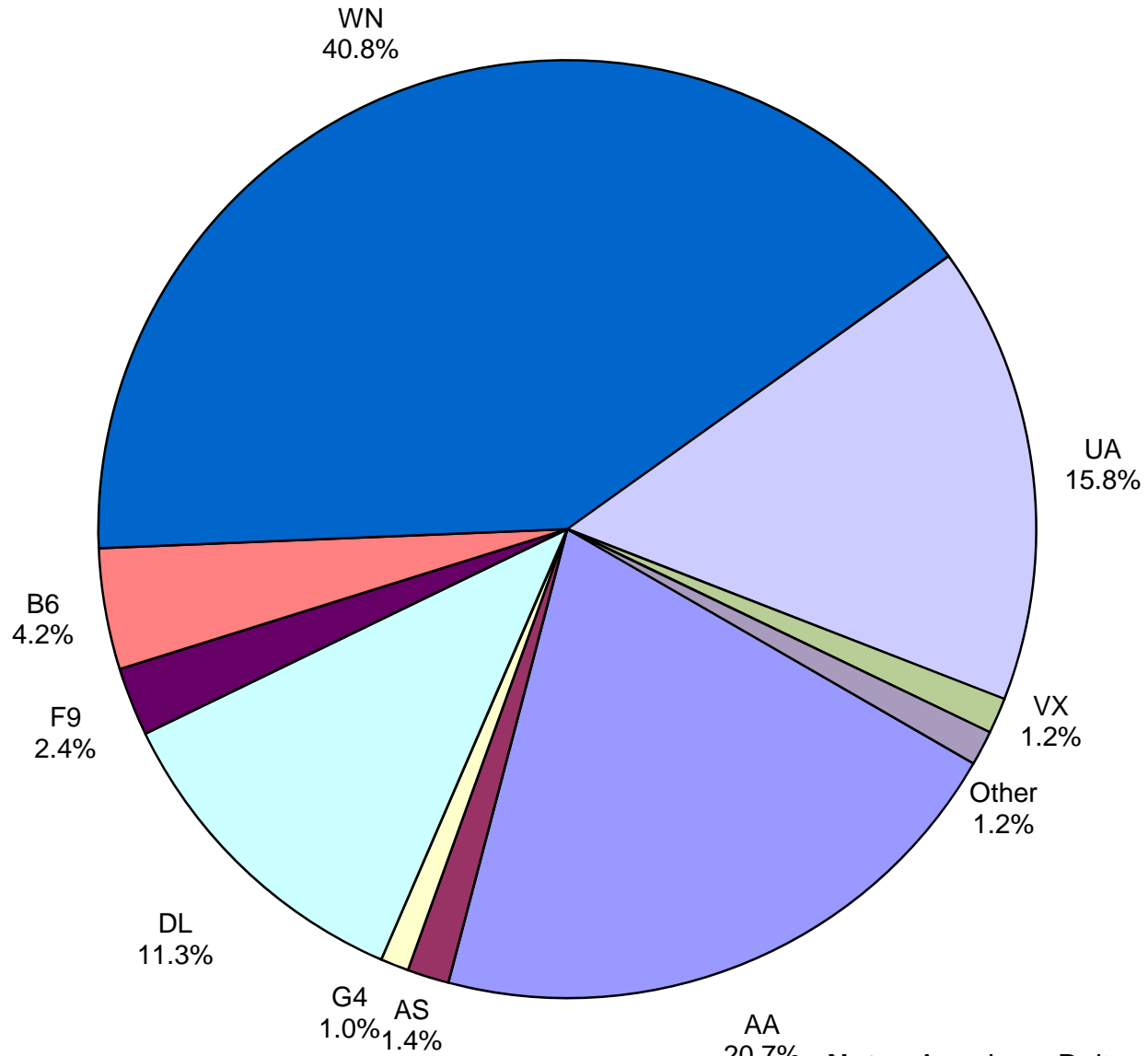
Monthly % Change in Average Daily Passengers



History of International Air Cargo



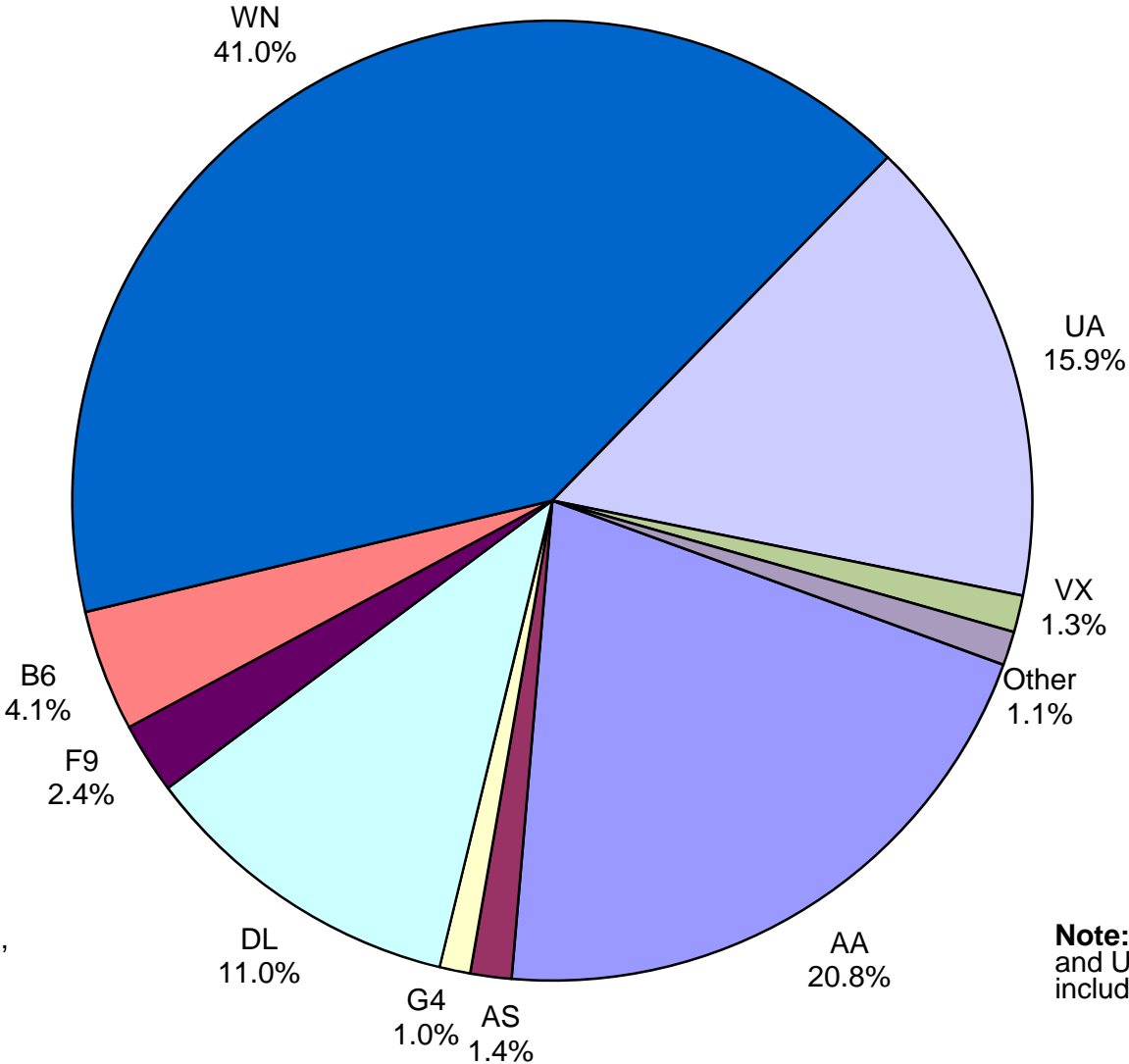
Total Passengers December 2015



Other: Air Canada, British Airways, Sun Country and Texas Sky.

Note: American, Delta and United Airlines percentages include Affiliates.

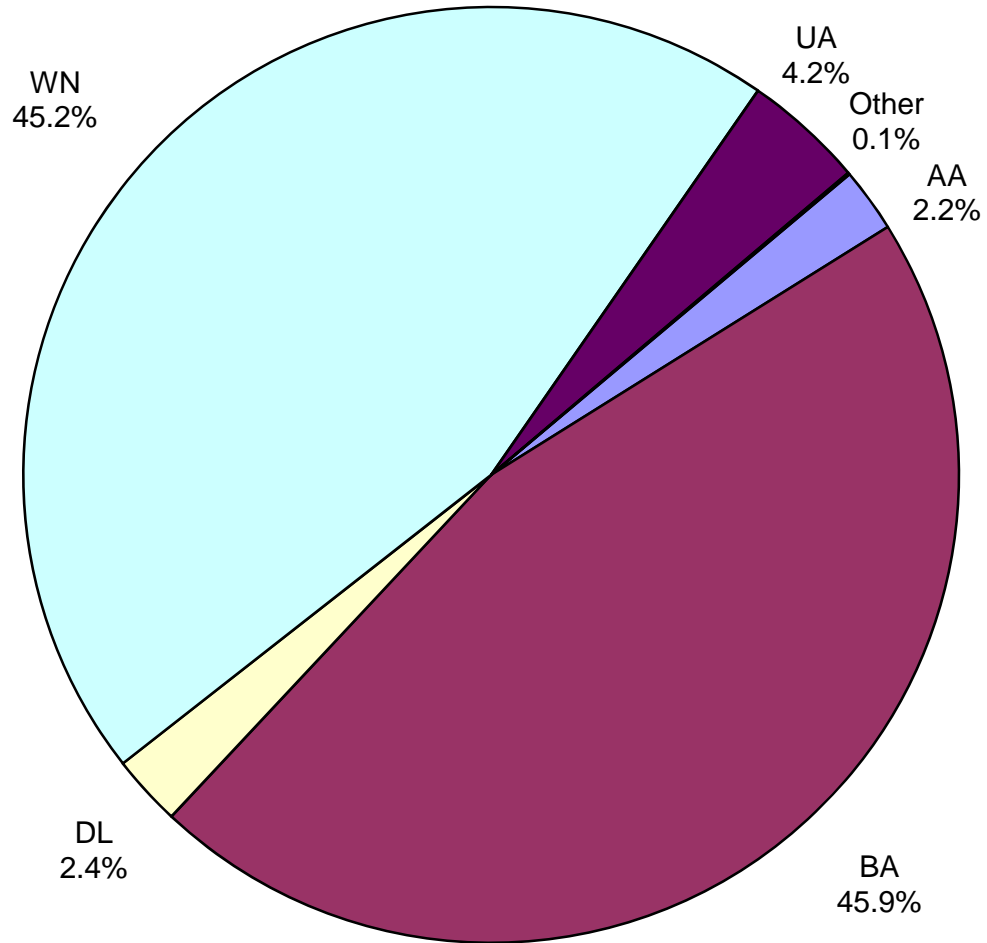
**All Passenger Carriers
Enplaned Revenue Passengers
December 2015**



Other: Air Canada, British Airways, Sun Country and Texas Sky.

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares
December 2015



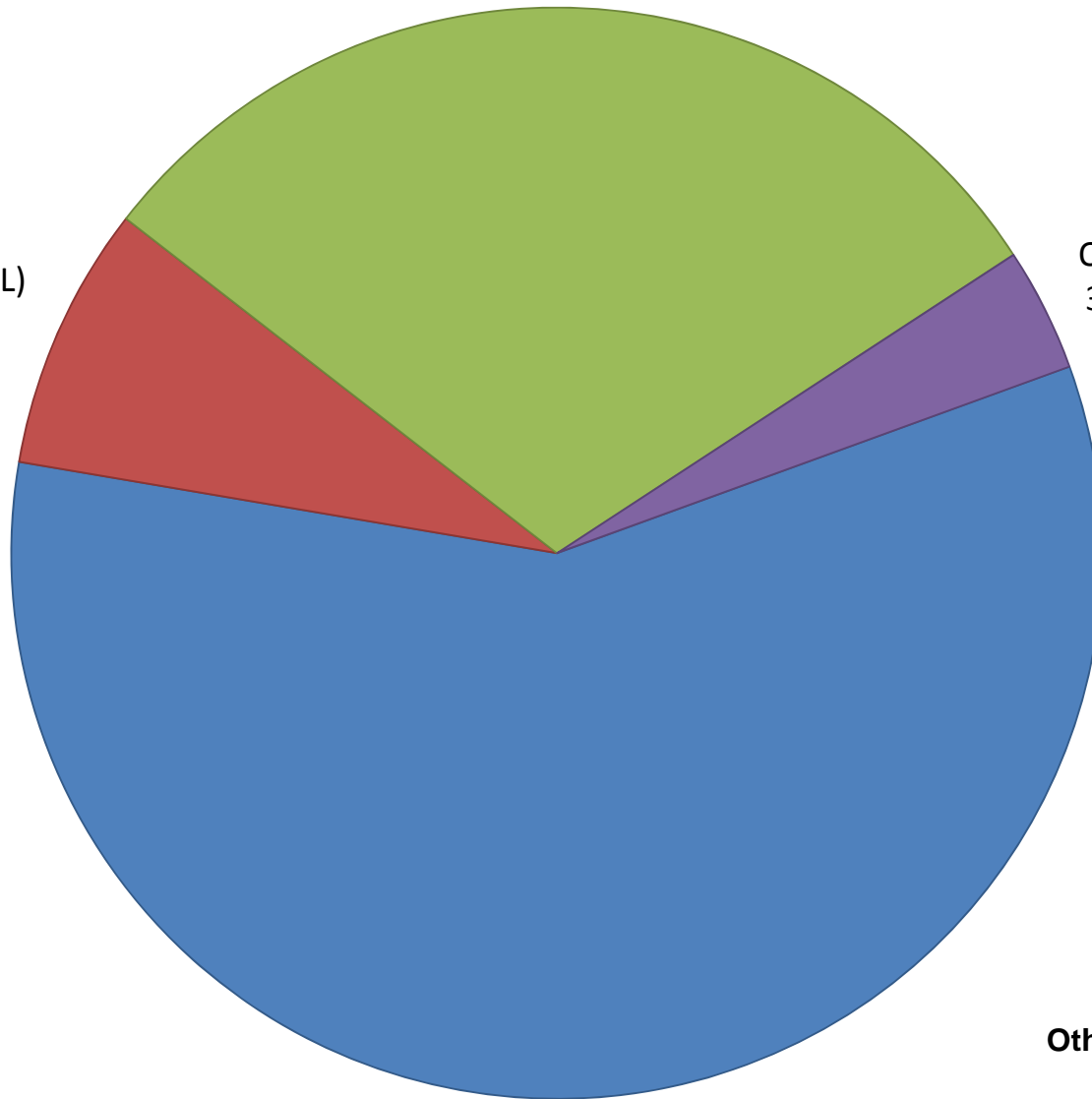
Other = Alaska Airlines

Air Cargo Market Shared December 2015

UPS
30.3%

Other
3.7%

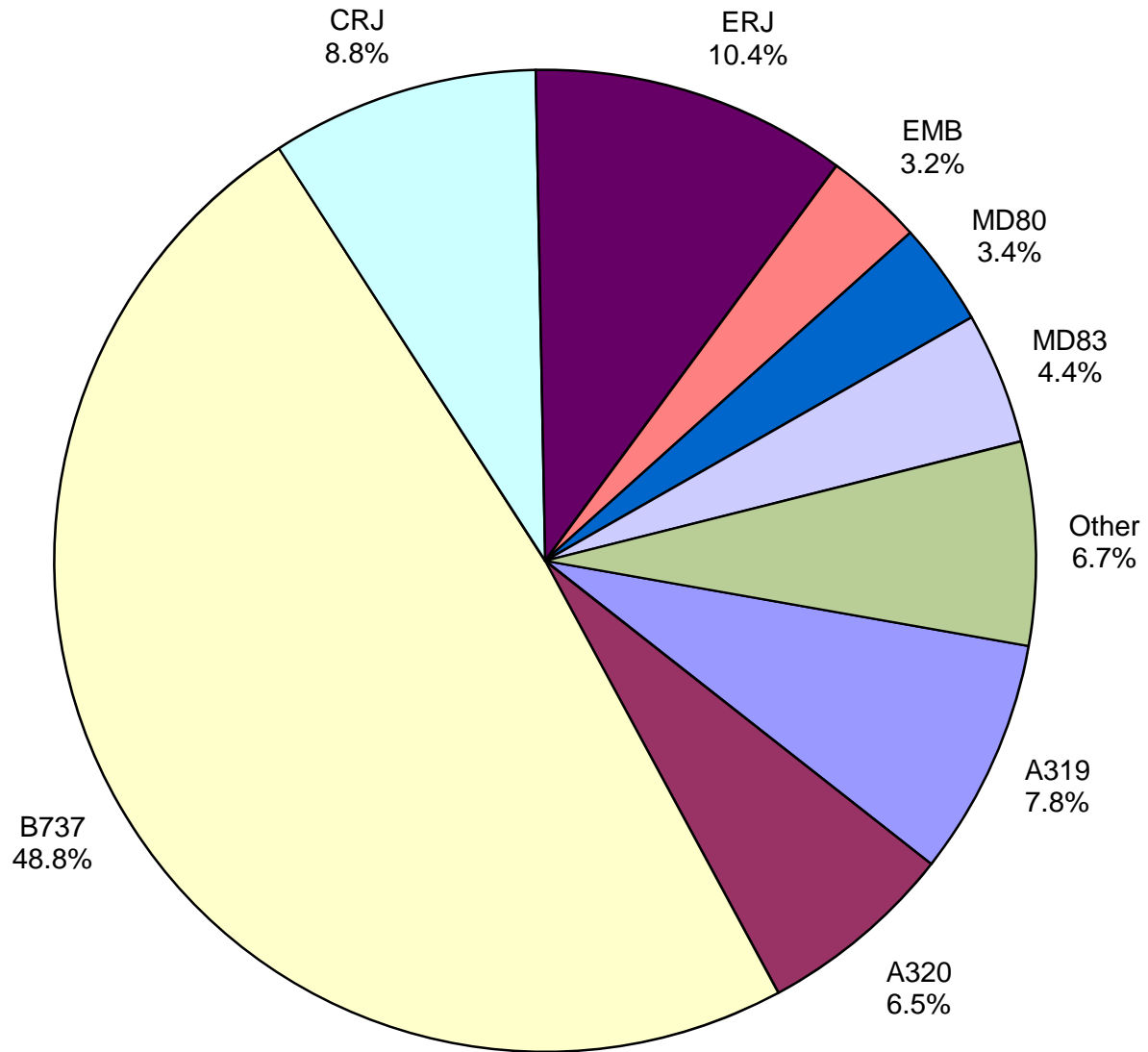
Kalitta Charters (DHL)
7.8%



Other: Atlas Air and Baron Aviation

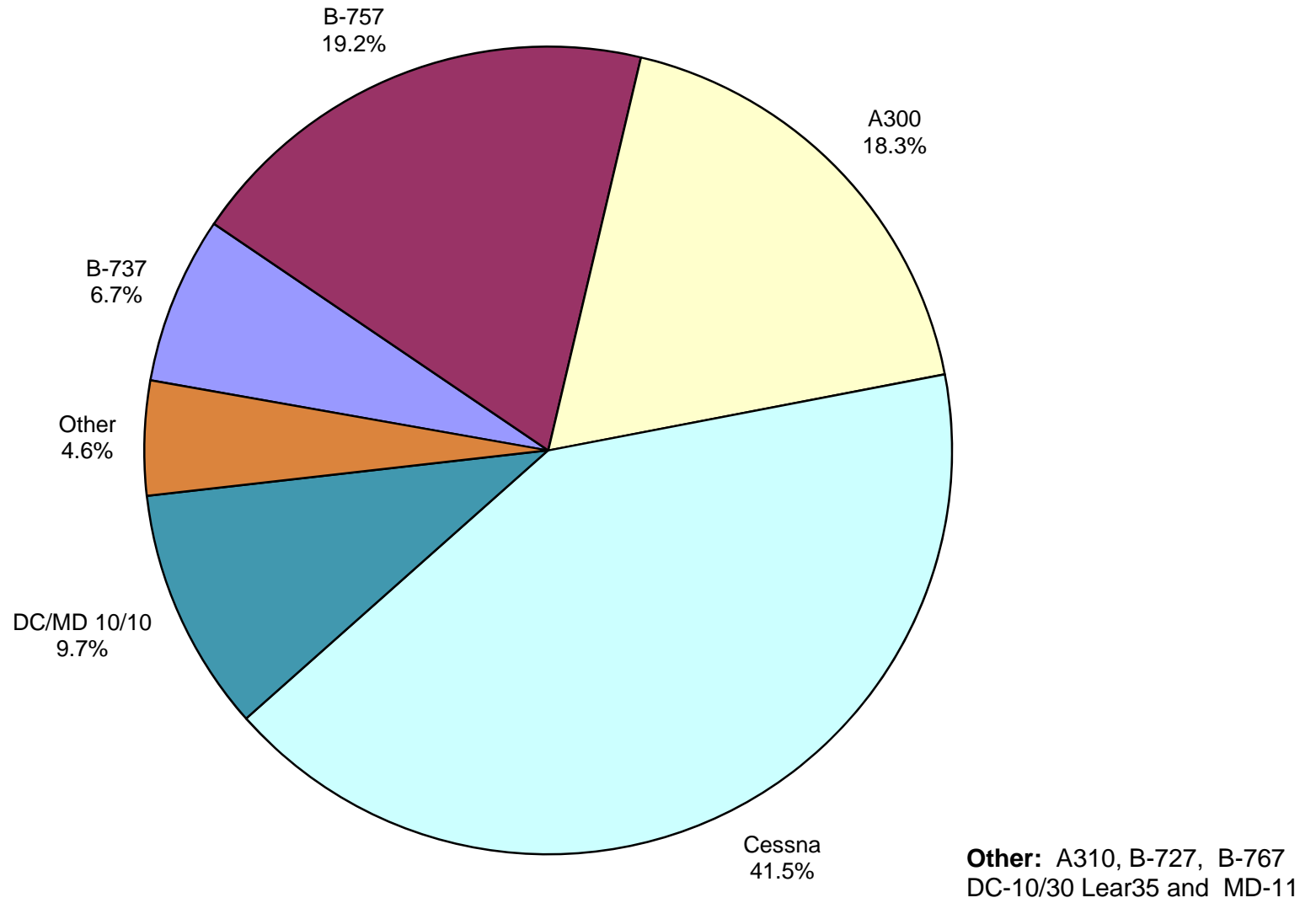
FedEx
58.2%

**AUS Scheduled Passenger Aircraft Fleet Mix
December 2015**



Other: A321, B-757, B-777, BAE-3100, BAE-3200, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix
December 2015**



Austin-Bergstrom International Airport

PAX Detail Report - December, 2015

Period Company	12/2015	12/2014	Difference	Change	YTD 2015	YTD 2014	YTD Difference	YTD Change	2015 Share	2014 Share	Share Diff
AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	0	0	0.0	98	434	-336	-77.4	0.0	0.0	0.0
Air Canada	2,596	0	2,596	0.0	24,087	0	24,087	0.0	0.2	0.0	0.2
Alaska Airlines, Inc.	14,727	10,293	4,434	43.1	148,783	116,572	32,211	27.6	1.3	1.1	0.2
Allegiant Air, LLC	10,064	6,237	3,827	61.4	120,550	70,918	49,632	70.0	1.0	0.7	0.4
American Airlines, Inc.	213,742	161,522	52,220	32.3	2,143,084	1,928,520	214,564	11.1	18.0	18.0	0.0
Ameristarjet Charter Inc.	0	0	0	0.0	30	10	20	200.0	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	0	0	0	0.0	2,107	0	2,107	0.0	0.0	0.0	0.0
British Airways Plc	9,282	9,214	68	0.7	122,949	96,973	25,976	26.8	1.0	0.9	0.1
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	116,528	109,582	6,946	6.3	1,428,662	1,332,449	96,213	7.2	12.0	12.4	-0.4
Frontier Airlines, Inc.	24,330	14,920	9,410	63.1	351,664	188,216	163,448	86.8	3.0	1.8	1.2
JetBlue Airways Corporation	43,019	45,188	-2,169	-4.8	541,107	587,451	-46,344	-7.9	4.5	5.5	-0.9
Kalitta Charters, LLC	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Miami Air International Inc.	0	0	0	0.0	1,348	226	1,122	496.5	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	190	48	25.3	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	255	193	62	32.1	2,732	401	2,331	581.3	0.0	0.0	0.0
Republic Airlines, Inc.	0	124	-124	-100.0	1,058	1,362	-304	-22.3	0.0	0.0	0.0
Southwest Airlines	419,788	347,810	71,978	20.7	4,371,303	4,001,663	369,640	9.2	36.7	37.3	-0.6
Sun Country Airlines/ MN Airlines, LLC	218	150	68	45.3	2,623	1,590	1,033	65.0	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	1,234	-1,234	-100.0	170	10,541	-10,371	-98.4	0.0	0.1	-0.1
United Airlines, Inc.	162,508	154,972	7,536	4.9	1,969,167	1,779,561	189,606	10.7	16.6	16.6	-0.1
US Airways Group, Inc.	0	42,796	-42,796	-100.0	428,636	489,047	-60,411	-12.4	3.6	4.6	-1.0
Virgin America Inc.	12,746	14,579	-1,833	-12.6	236,844	111,729	125,115	112.0	2.0	1.0	0.9
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
Report Totals	1,029,803	918,814	110,989	12.1%	11,897,959	10,718,854	1,179,105	11.0%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August	5,277	652,770,571	4,752	562,685,827	4,737	541,522,098	11.05%	16.01%	0.32%	3.91%
September	4,833	598,547,454	4,513	546,749,431	4,320	497,853,836	7.09%	9.47%	4.47%	9.82%
October	4,891	611,952,269	4,842	589,981,037	4,613	540,694,783	1.01%	3.72%	4.96%	9.12%
November	4,815	605,234,834	4,532	546,643,220	4,448	517,542,366	6.24%	10.72%	1.89%	5.62%
December	5,100	633,215,540	4,826	569,752,623	4,534	521,172,463	5.68%	11.14%	6.44%	9.32%
Totals for Selected Period	59,038	7,234,662,995	55,348	6,519,031,847	53,892	6,186,603,331	6.67%	10.98%	2.70%	5.37%
Yearly Totals	59,038	7,234,662,995	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%