

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2015 vs 2014

	08/2015	08/2014	Percent Change	01/2015 - 08/2015	01/2014 - 08/2014	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	494,989	449,462	10.13	3,740,667	3,413,256	9.59
Domestic Deplaned Revenue	522,734	471,322	10.91	3,734,004	3,399,672	9.83
International Enplaned Revenue	8,288	6,859	20.83	79,390	51,893	52.99
International Deplaned Revenue	9,667	8,054	20.03	79,958	52,526	52.23
Domestic Enplaned Non-Revenue	12,220	12,631	-3.25	88,741	86,481	2.61
Domestic Deplaned Non-Revenue	11,864	11,122	6.67	86,190	80,524	7.04
International Enplaned Non-Revenue	68	107	-36.45	631	664	-4.97
International Deplaned Non-Revenue	62	83	-25.30	565	601	-5.99
Intl Enplaned Pre-Cleared Revenue	1,175	0	0.00	5,432	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,859	0	0.00	6,459	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	29	0	0.00	85	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	42	0	0.00	89	0	0.00
Passenger Totals	1,062,997	959,640	10.77	7,822,211	7,085,617	10.40

**CURRENT PASSENGER RECORD = 1,165,811    RECORD SET = JULY 2015**

#### **Aircraft Operations**

Air Carrier	10,138	9,071	11.76	75,672	69,335	9.14
Commuter & Air Taxi	1,130	1,353	-16.48	9,947	11,224	-11.38
Military	954	774	23.26	5,547	5,105	8.66
General Aviation						
Itinerant	4,045	4,316	-6.28	32,483	32,607	-0.38
Local	444	258	72.09	2,533	1,366	85.43
Total G.A.	4,489	4,574	-1.86	35,016	33,973	3.07
Total Operations	16,711	15,772	5.95	126,182	119,637	5.47

## Aviation Activity Report Calendar Year 2015 vs 2014

	08/2015	08/2014	Percent Change	01/2015 - 08/2015	01/2014 - 08/2014	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	232,308	137,804	68.58	1,654,134	1,038,867	59.22
Domestic Deplaned Mail	319,569	154,372	107.01	2,433,397	1,307,372	86.13
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	551,877	292,176	88.89	4,087,531	2,346,239	74.22
Cargo						
Domestic Enplaned Cargo	5,058,185	4,963,989	1.90	40,574,344	38,022,523	6.71
Domestic Deplaned Cargo	4,901,938	5,013,136	-2.22	39,471,181	42,893,240	-7.98
International Enplaned Cargo	225,423	367,672	-38.69	4,007,695	3,728,571	7.49
International Deplaned Cargo	138,730	121,967	13.74	2,468,953	2,045,978	20.67
Cargo Totals	10,324,276	10,466,764	-1.36	86,522,173	86,690,312	-0.19
Belly Freight						
Domestic Enplaned Belly Freight	189,961	215,906	-12.02	2,042,994	1,777,932	14.91
Domestic Deplaned Belly Freight	416,056	417,562	-0.36	3,831,046	3,295,448	16.25
International Enplaned Belly Freight	178,174	385,658	-53.80	2,389,425	3,268,290	-26.89
International Deplaned Belly Freight	211,528	467,419	-54.75	2,974,368	3,299,150	-9.84
Belly Freight Totals	995,719	1,486,545	-33.02	11,237,833	11,640,820	-3.46
Cargo Totals (Mail, Cargo, Belly Freight)	11,871,872	12,245,485	-3.05	101,847,537	100,677,371	1.16

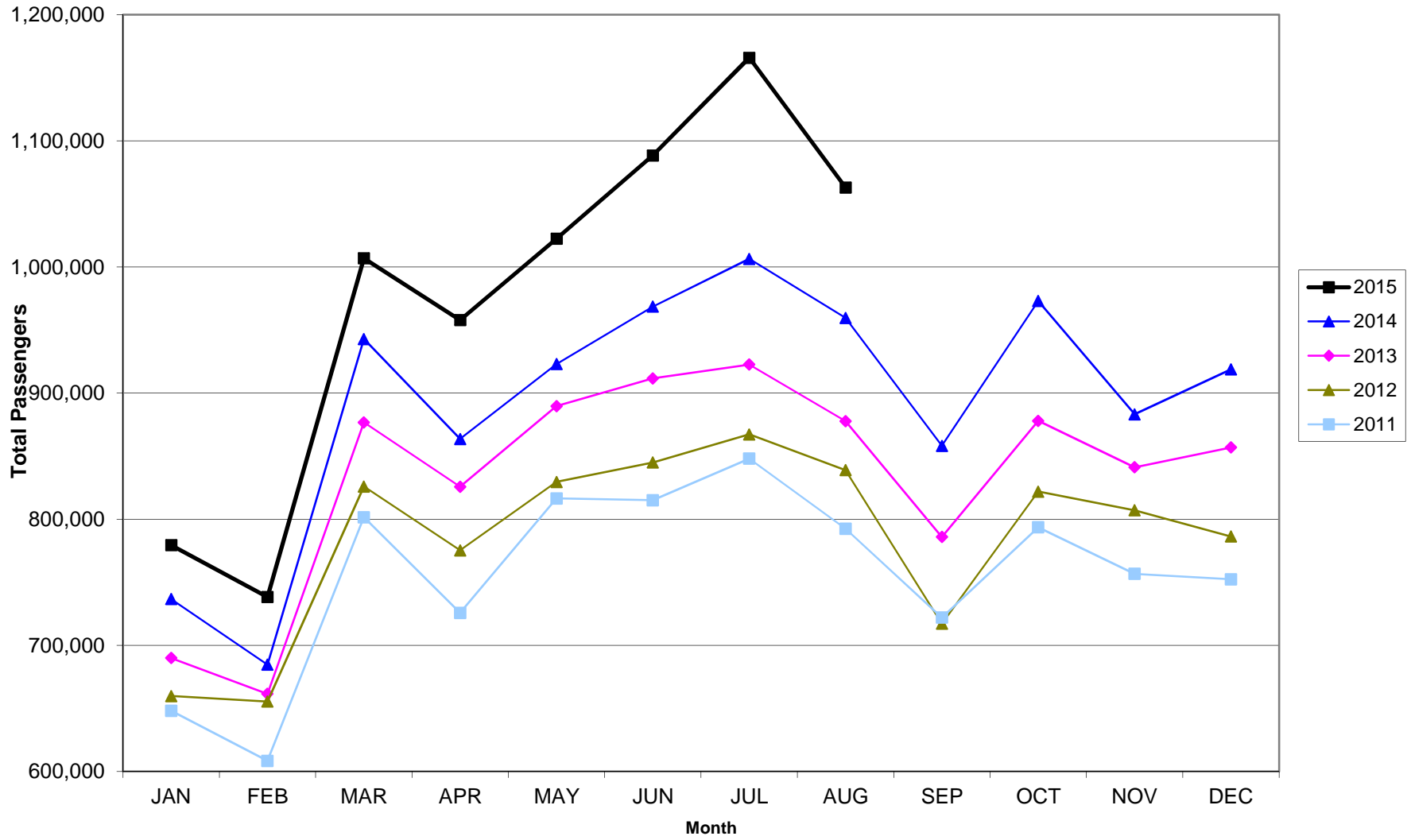
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

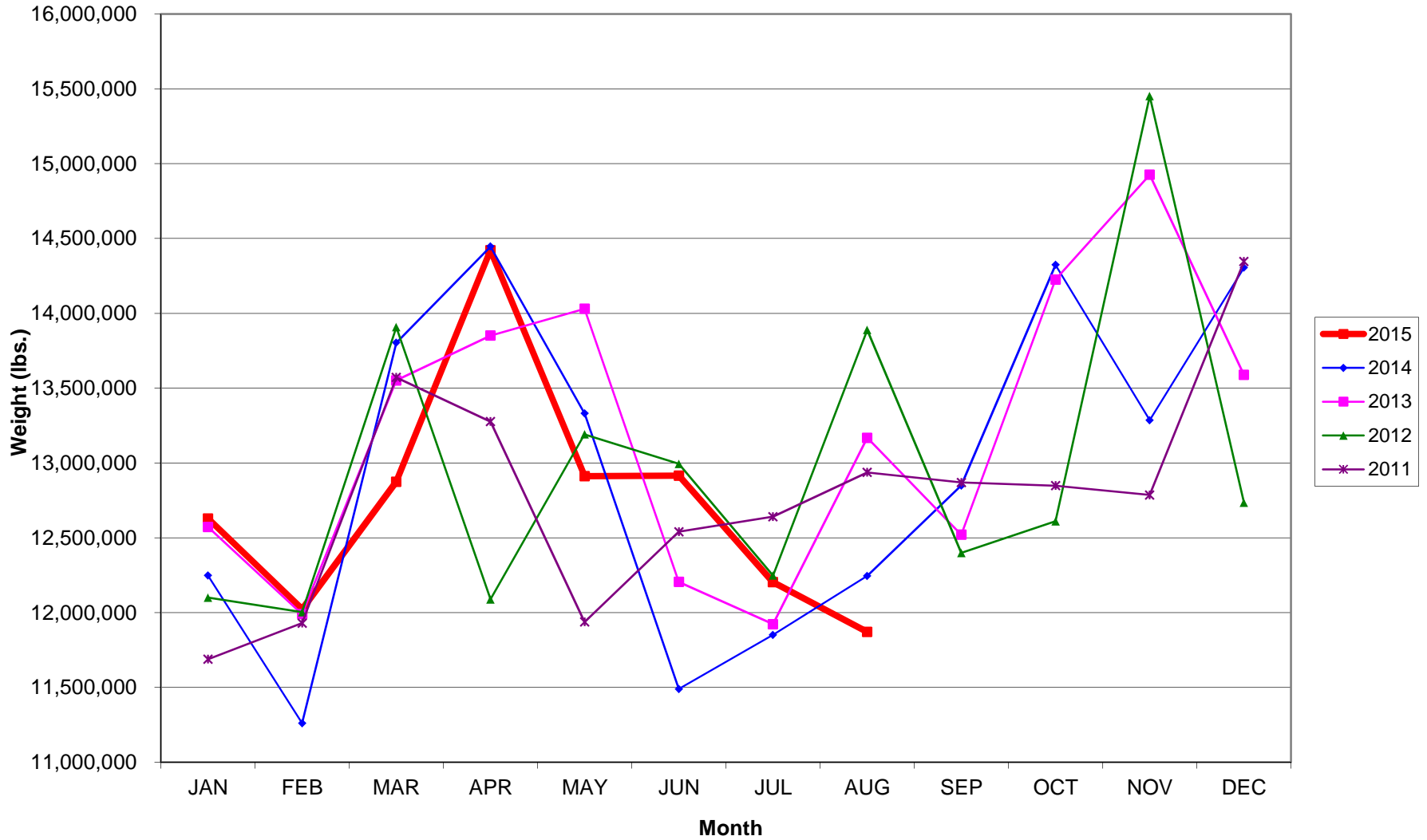
**AUS – Airline Codes**  
August 2015

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristar Jet Charter, Inc
1X	Branson Air Express, LLC
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
K4	Kalitta Air, LLC
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines / MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

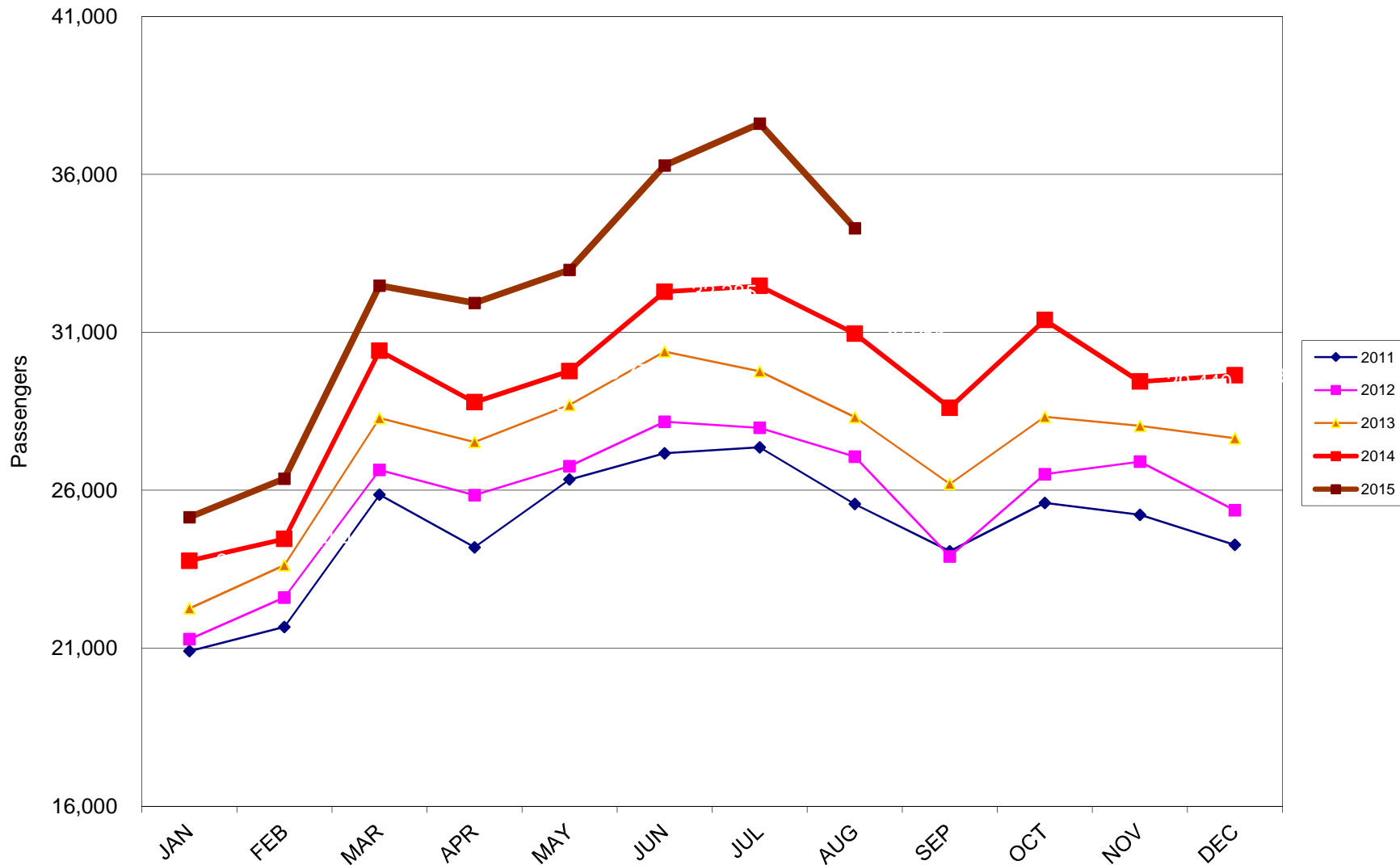
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



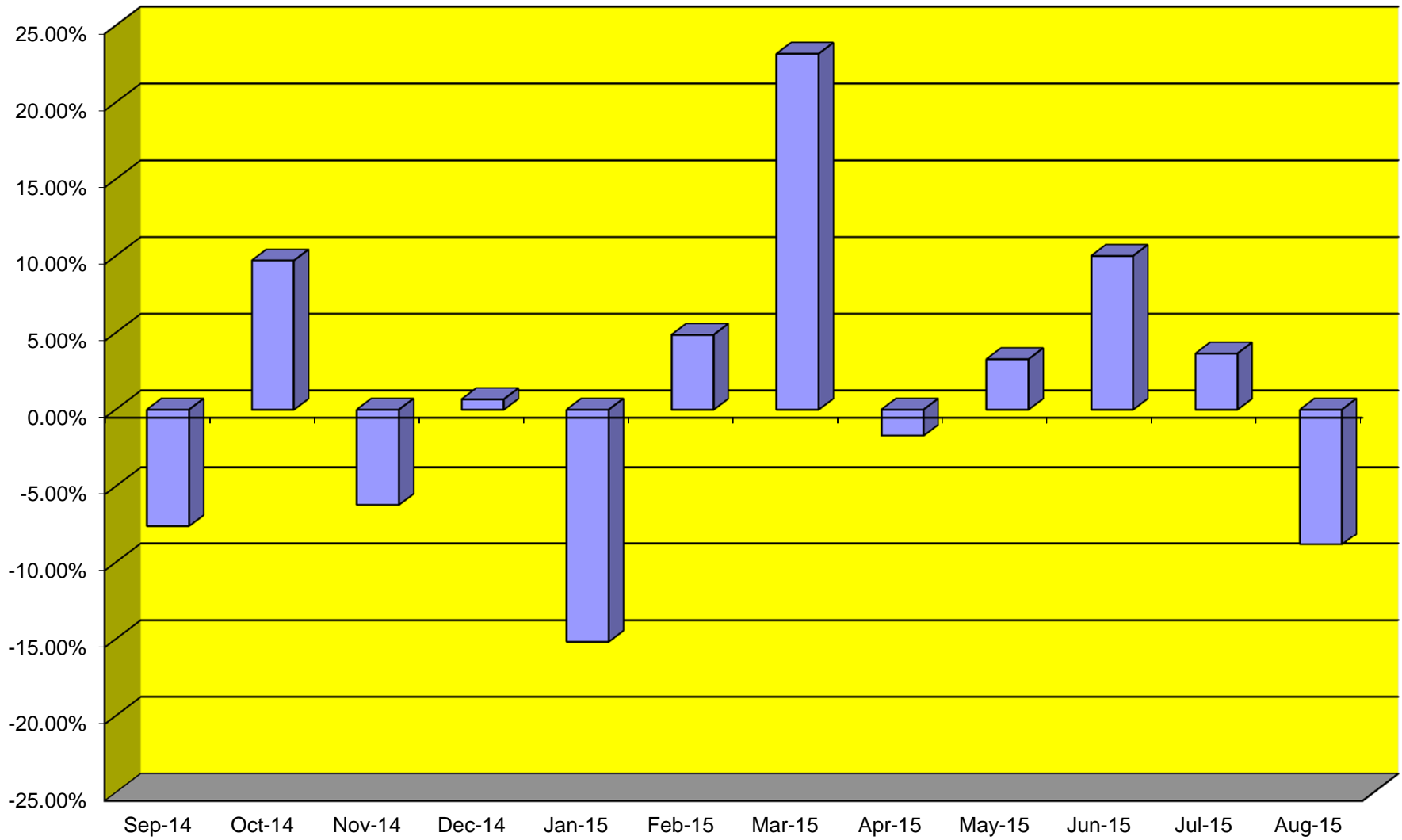
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



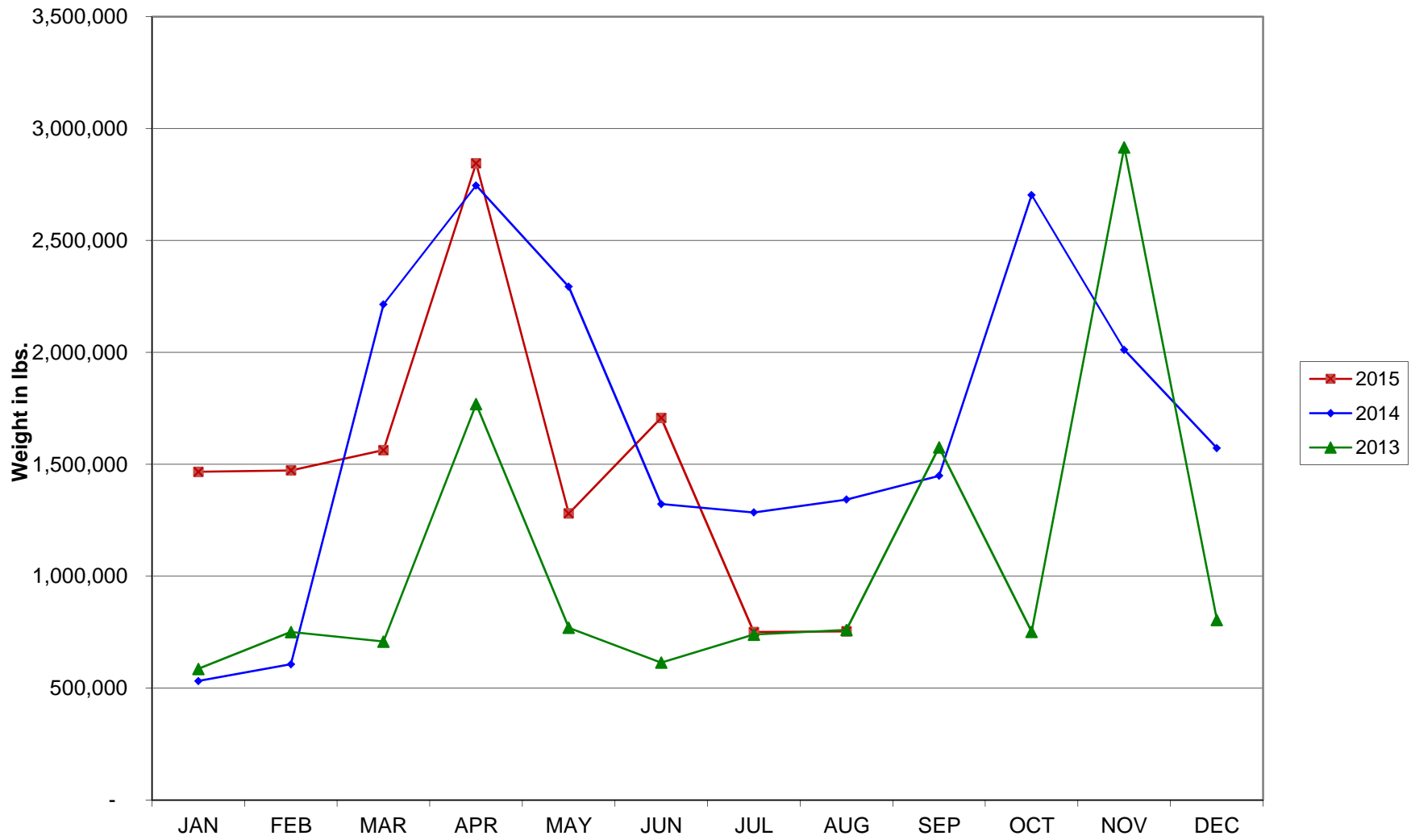
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

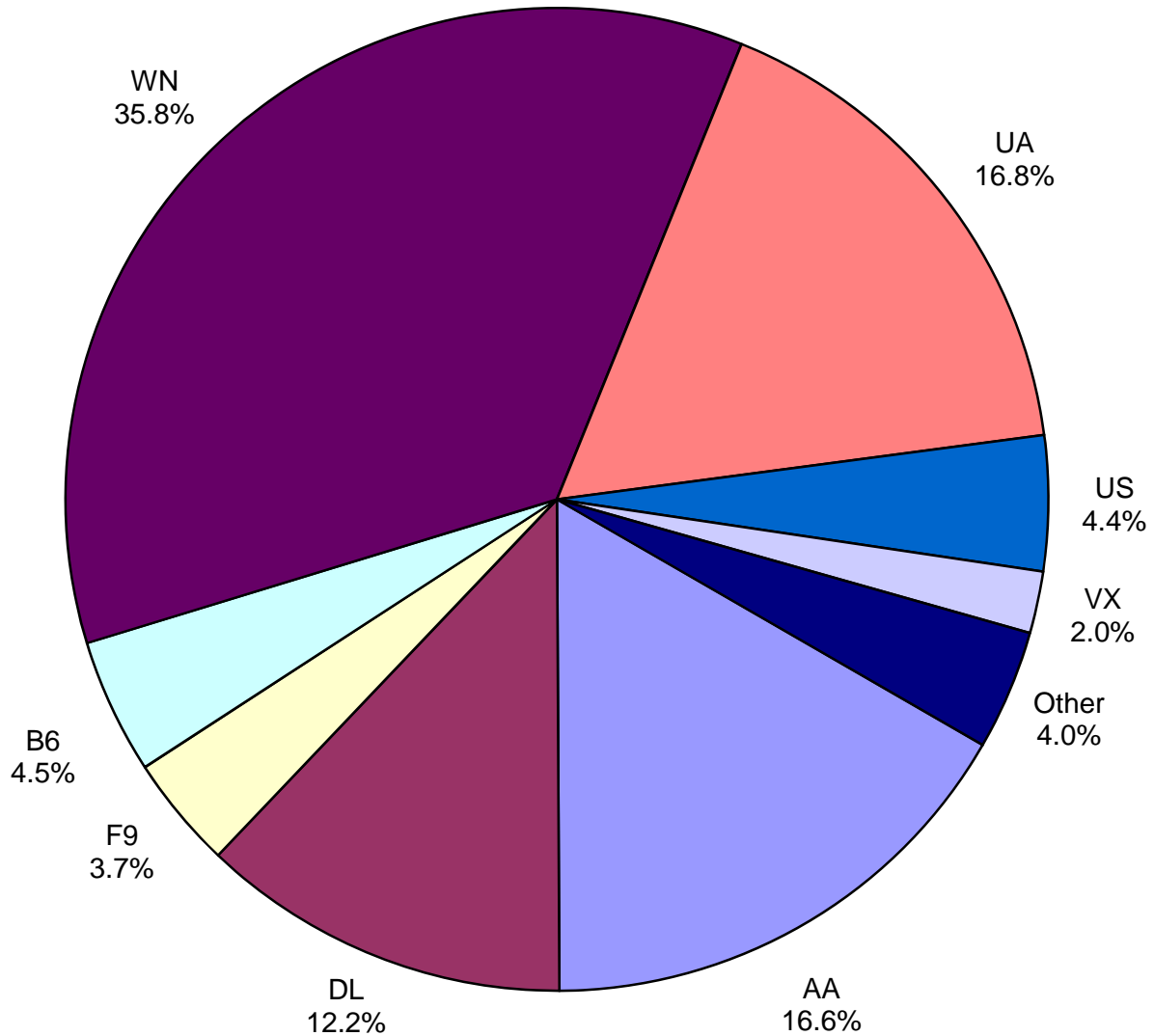


### History of International Air Cargo





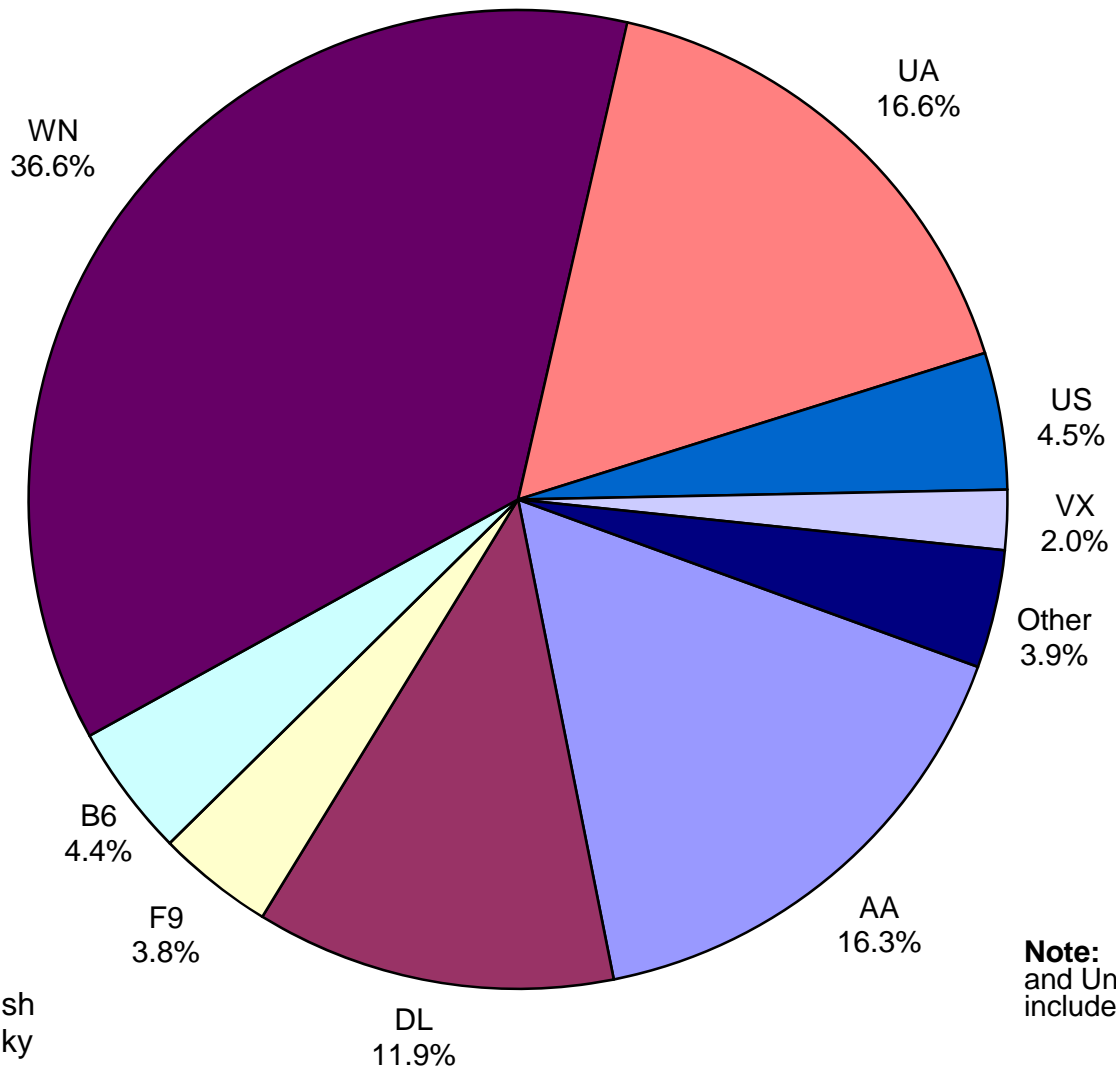
**Total Passengers  
August 2015**



**Other:** Air Canada, Alaska, Allegiant, Ameristar Jet Charter, Branson AirExpress, British Airways, Kalitta Air Charters, Inc., Sun Country and Texas Sky.

**Note:** American/US Airways, Delta and United Airlines percentages include Affiliates.

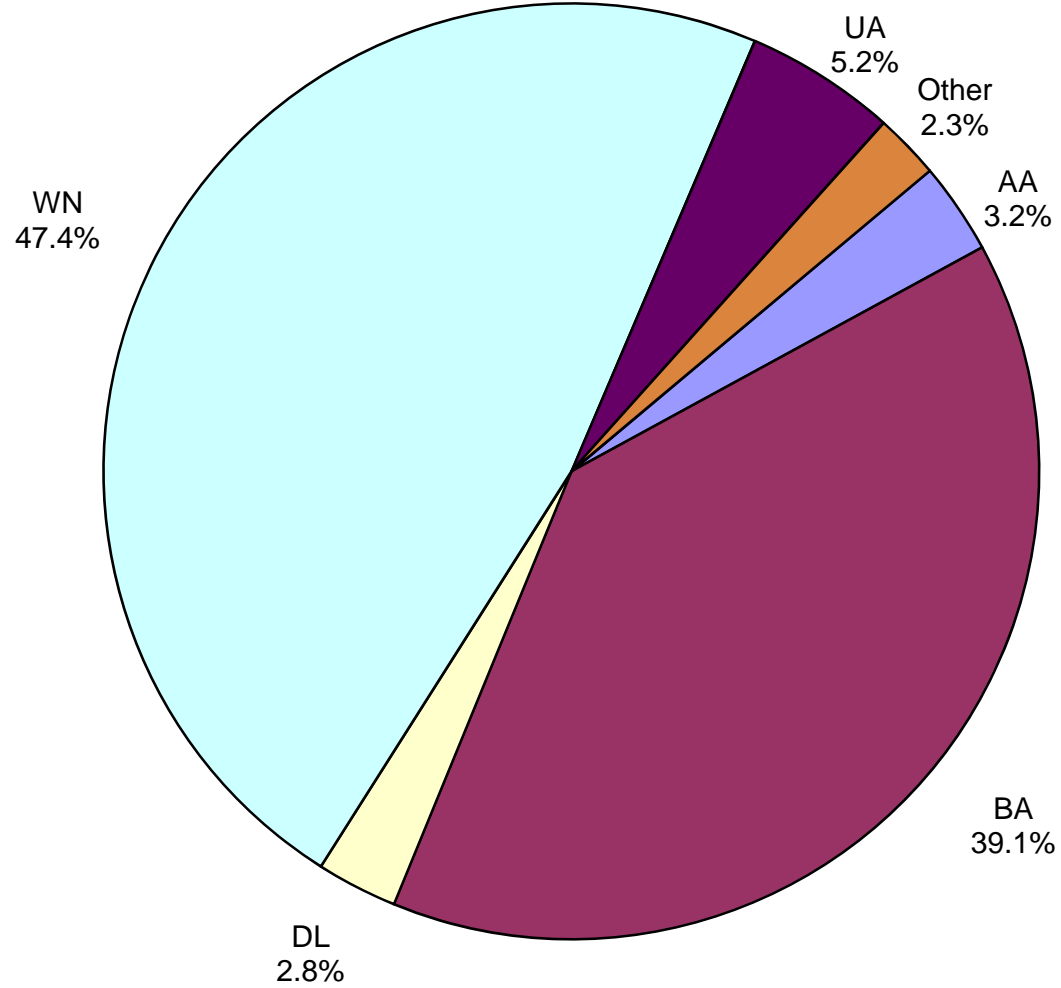
**All Passenger Carriers  
Enplaned Revenue Passengers  
August 2015**



**Other:** Air Canada, Alaska, Allegiant, Branson AirExpress, British Airways, Sun Country and Texas Sky

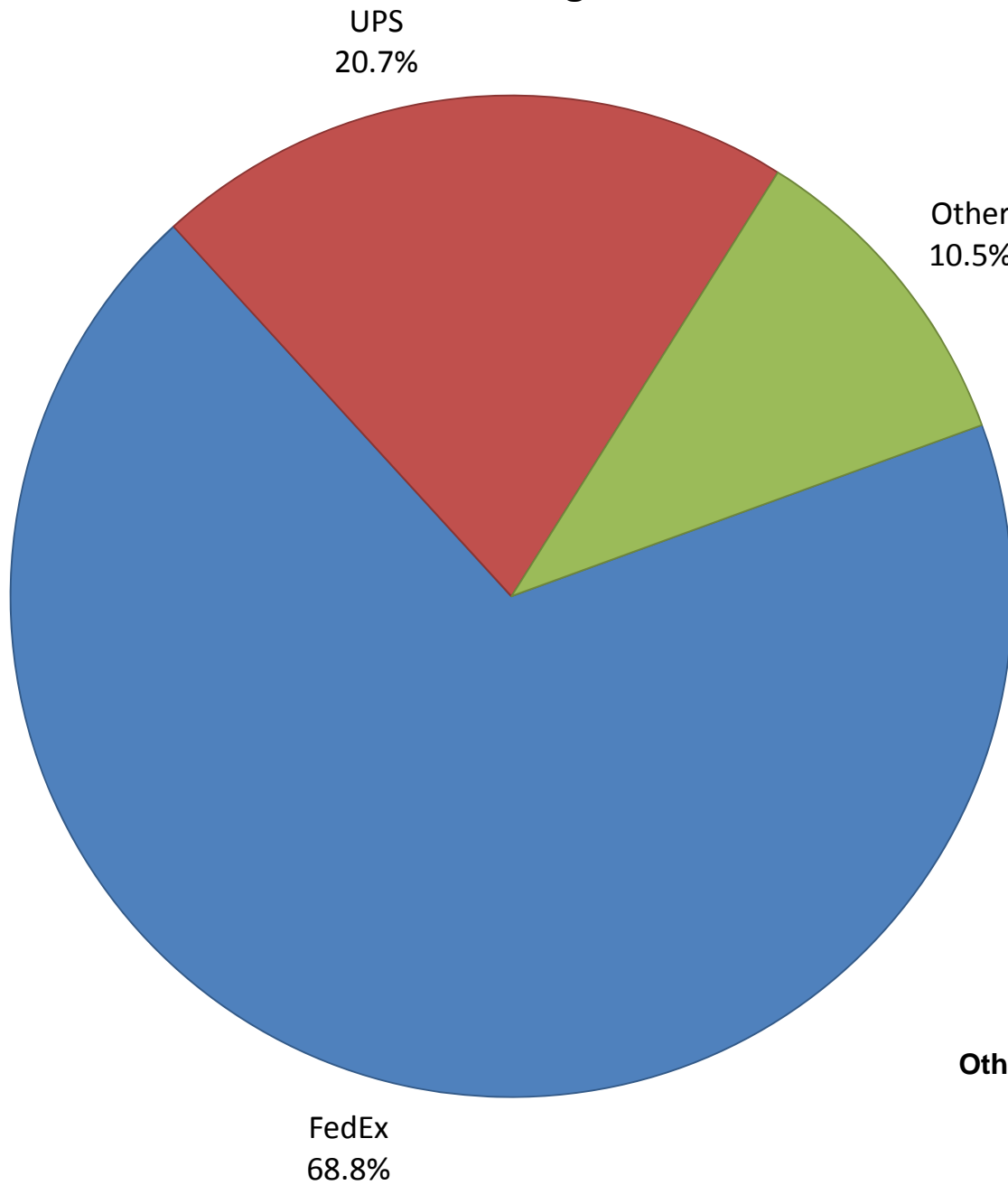
**Note:** American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares  
August 2015**



**Other** = Alaska Airlines, JetBlue and US Airways.

# Air Cargo Market Shared August 2015



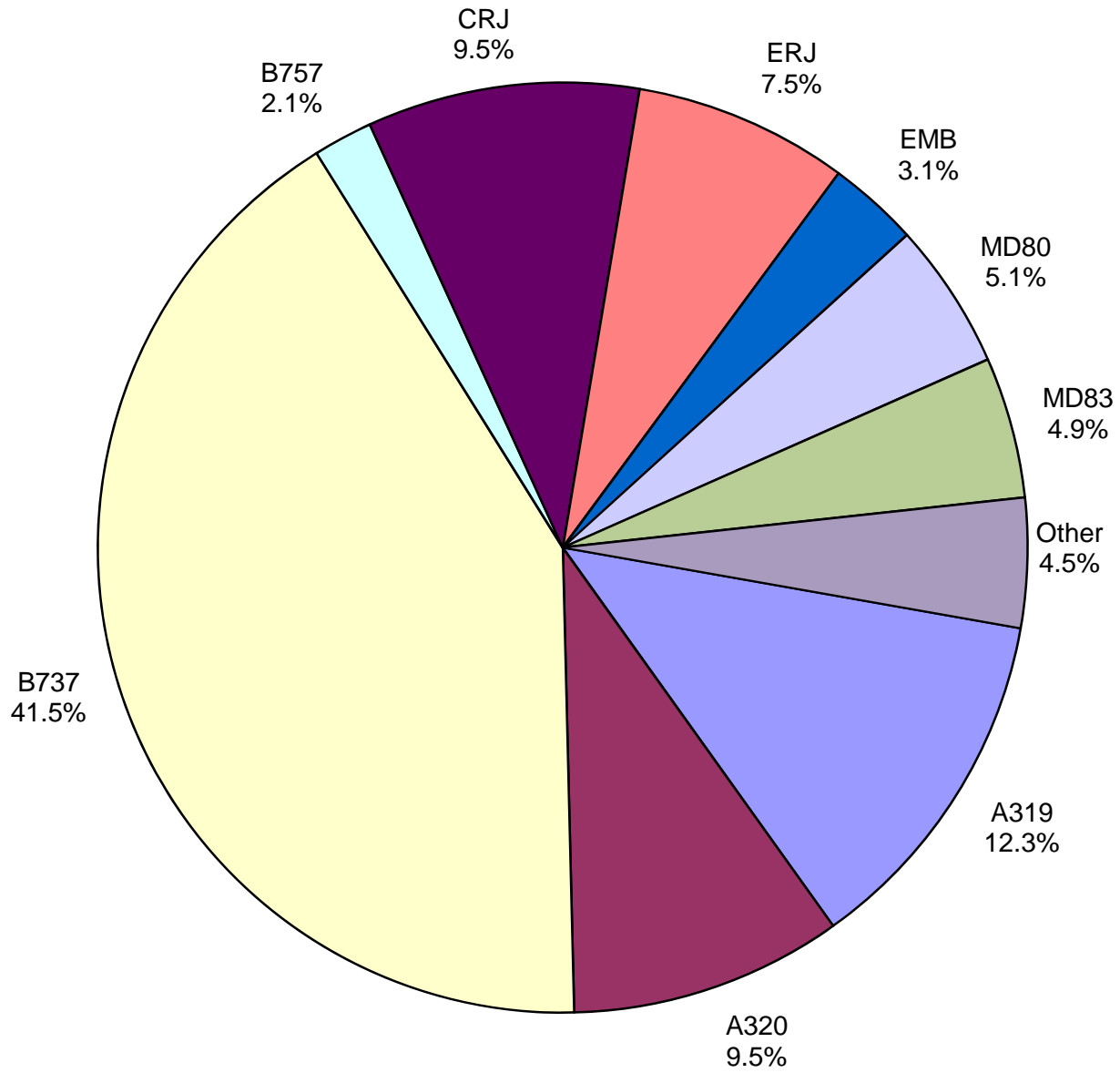
Other  
10.5%

**Other:** ABX Air and Baron Aviation,

FedEx  
68.8%

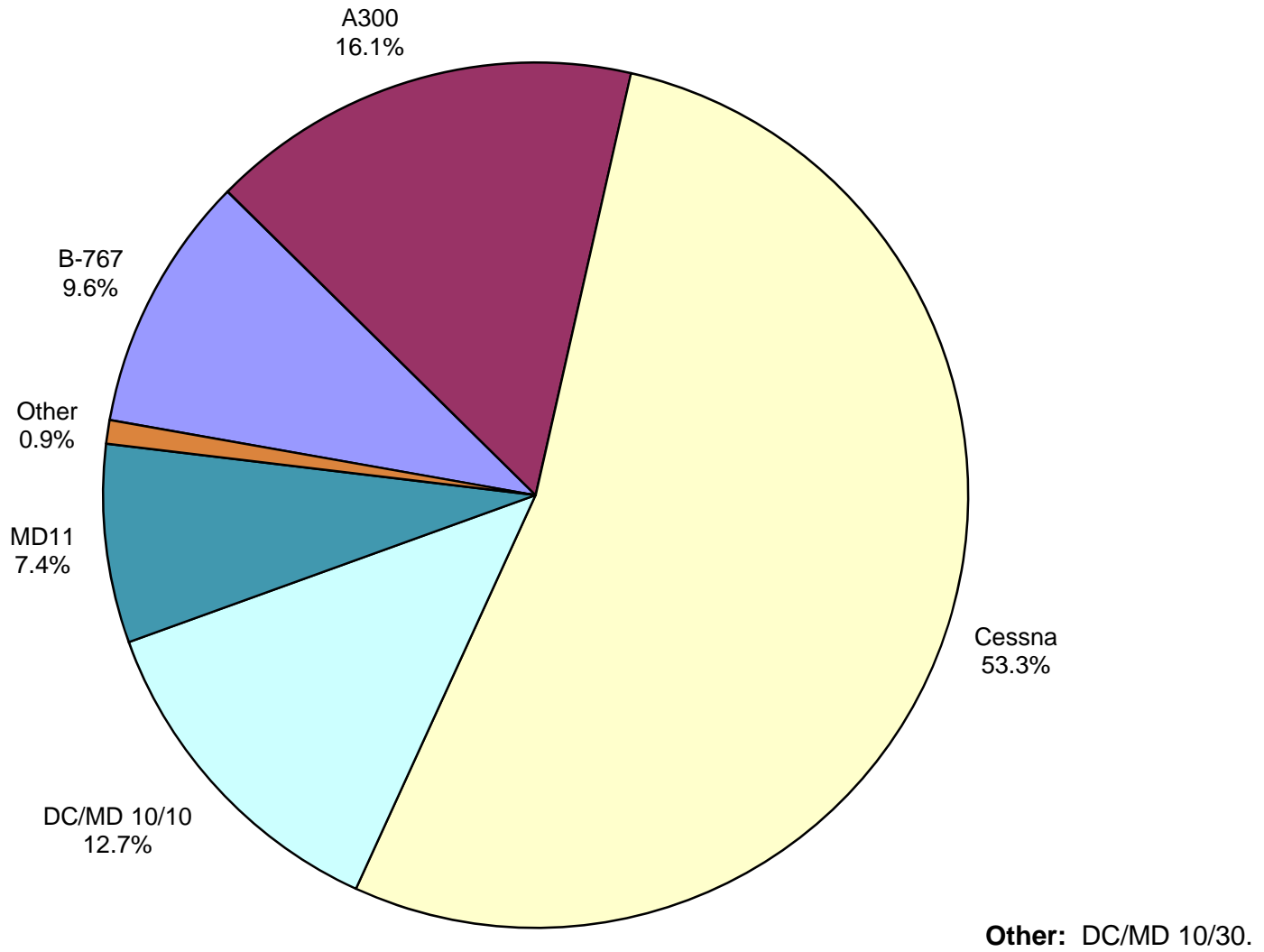
UPS  
20.7%

**AUS Scheduled Passenger Aircraft Fleet Mix  
August 2015**



**Other:** A321, B-787 ,  
BAE- 125, BAE-3200,  
MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix  
August 2015**



# Austin-Bergstrom International Airport

## PAX Detail Report - August, 2015

Period Company	08/2015	08/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share	Diff
			Difference	Change			Difference	Change			
Air Canada	3,105	0	3,105	0.0	12,065	0	12,065	0.0	0.2	0.0	0.2
Alaska Airlines, Inc.	16,426	10,297	6,129	59.5	99,488	77,855	21,633	27.8	1.3	1.1	0.2
Allegiant Air, LLC	10,715	6,164	4,551	73.8	80,926	46,739	34,187	73.1	1.0	0.7	0.4
American Airlines, Inc.	176,324	171,731	4,593	2.7	1,342,753	1,287,997	54,756	4.3	17.2	18.2	-1.0
Ameristarjet Charter Inc.	3	0	3	0.0	5	7	-2	-28.6	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	339	0	339	0.0	2,107	0	2,107	0.0	0.0	0.0	0.0
British Airways Plc	10,729	10,544	185	1.8	81,380	58,378	23,002	39.4	1.0	0.8	0.2
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	129,552	125,416	4,136	3.3	960,299	884,248	76,051	8.6	12.3	12.5	-0.2
Frontier Airlines, Inc.	39,492	17,069	22,423	131.4	232,670	122,163	110,507	90.5	3.0	1.7	1.3
JetBlue Airways Corporation	47,341	43,397	3,944	9.1	376,470	404,077	-27,607	-6.8	4.8	5.7	-0.9
Kalitta Charters, LLC	1	0	1	0.0	1	0	1	0.0	0.0	0.0	0.0
Miami Air International Inc.	0	0	0	0.0	328	226	102	45.1	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	200	0	200	0.0	1,909	0	1,909	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	0	0	0.0	1,058	878	180	20.5	0.0	0.0	0.0
Southwest Airlines	381,082	345,801	35,281	10.2	2,832,717	2,659,289	173,428	6.5	36.2	37.5	-1.3
Sun Country Airlines/ MN Airlines, LLC	474	0	474	0.0	1,791	820	971	118.4	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	988	-988	-100.0	170	7,092	-6,922	-97.6	0.0	0.1	-0.1
United Airlines, Inc.	178,370	156,631	21,739	13.9	1,302,291	1,152,704	149,587	13.0	16.6	16.3	0.4
US Airways Group, Inc.	47,240	60,193	-12,953	-21.5	343,789	320,754	23,035	7.2	4.4	4.5	-0.1
Virgin America Inc.	21,604	11,409	10,195	89.4	149,038	61,389	87,649	142.8	1.9	0.9	1.0
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>1,062,997</b>	<b>959,640</b>	<b>103,357</b>	<b>10.8%</b>	<b>7,822,211</b>	<b>7,085,617</b>	<b>736,594</b>	<b>10.4%</b>			

### Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August	5,277	652,770,571	4,752	562,685,827	4,737	541,522,098	11.05%	16.01%	0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
<b>Totals for Selected Period</b>	39,399	4,785,712,898	36,635	4,265,905,536	35,977	4,109,339,883	7.54%	12.19%	1.83%	3.81%
<b>Yearly Totals</b>	39,399	4,785,712,898	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%