

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2016 vs 2015

	04/2016	04/2015	Percent Change	01/2016 - 04/2016	01/2015 - 04/2015	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	496,660	464,204	6.99	1,811,966	1,667,047	8.69
Domestic Deplaned Revenue	485,794	456,196	6.49	1,827,891	1,673,023	9.26
International Enplaned Revenue	9,297	8,814	5.48	33,179	31,163	6.47
International Deplaned Revenue	9,429	7,735	21.90	35,183	31,323	12.32
Domestic Enplaned Non-Revenue	10,190	10,471	-2.68	41,914	40,598	3.24
Domestic Deplaned Non-Revenue	13,226	10,335	27.97	43,690	38,865	12.41
International Enplaned Non-Revenue	105	96	9.38	392	336	16.67
International Deplaned Non-Revenue	87	65	33.85	378	296	27.70
Intl Enplaned Pre-Cleared Revenue	1,689	0	0.00	5,908	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,784	0	0.00	6,545	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	35	0	0.00	95	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	41	0	0.00	115	0	0.00
Passenger Totals	1,028,337	957,916	7.35	3,807,256	3,482,651	9.32
<i>Enplaned Passenger Totals</i>	<i>517,976</i>	<i>483,585</i>	<i>7.11</i>	<i>1,893,454</i>	<i>1,739,144</i>	<i>8.87</i>
<i>Deplaned Passenger Totals</i>	<i>510,361</i>	<i>474,331</i>	<i>7.59</i>	<i>1,913,802</i>	<i>1,743,507</i>	<i>9.76</i>
<i>Domestic Passenger Totals</i>	<i>1,005,870</i>	<i>941,206</i>	<i>6.87</i>	<i>3,725,461</i>	<i>3,419,533</i>	<i>9.74</i>
<i>International Passenger Totals</i>	<i>22,467</i>	<i>16,710</i>	<i>34.45</i>	<i>81,795</i>	<i>63,118</i>	<i>29.59</i>

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	9,486	9,349	1.47	36,975	35,055	5.48
Commuter & Air Taxi	1,239	1,378	-10.09	4,926	5,229	-5.79
Military	845	661	27.84	3,422	2,105	62.57
General Aviation						
Itinerant	4,002	4,236	-5.52	16,136	16,431	-1.80
Local	96	527	-81.78	940	913	2.96
Total G.A.	4,098	4,763	-13.96	17,076	17,344	-1.55
Total Operations	15,668	16,151	-2.99	62,399	59,733	4.46

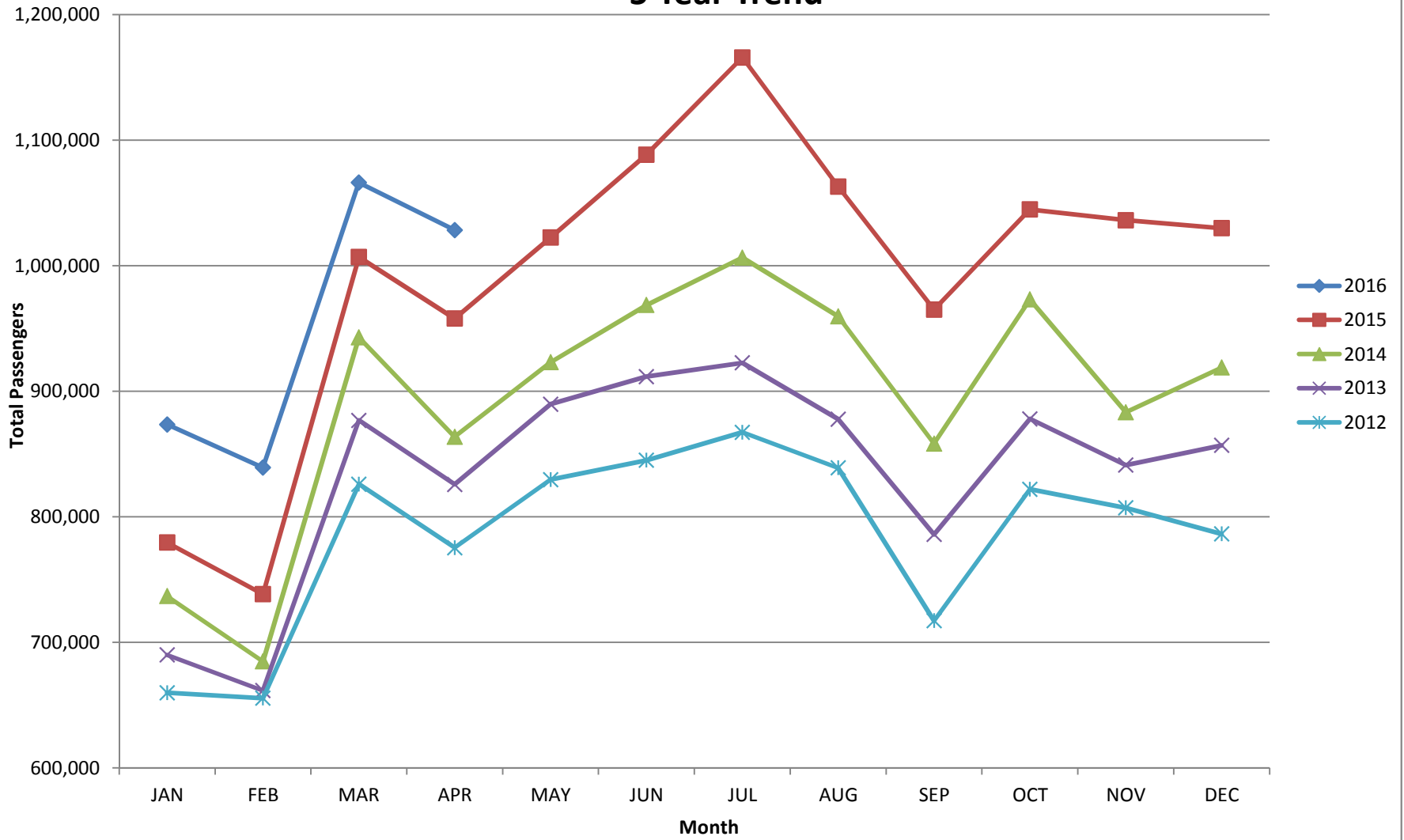
****Note: One of our Cargo companies is currently experiencing an issue with their system and they are unable to provide us with their cargo data. Once the cargo company sends AUS their cargo statistics, we will make the changes in our system and distribute the cargo statistics.**

AUS – Airline Codes
April 2016

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristarjet Charter, Inc.
5Y	Atlas Air, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
IB	Iberia Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
VX	Virgin America Inc.

AUSTIN PASSENGER TRAFFIC

5 Year Trend



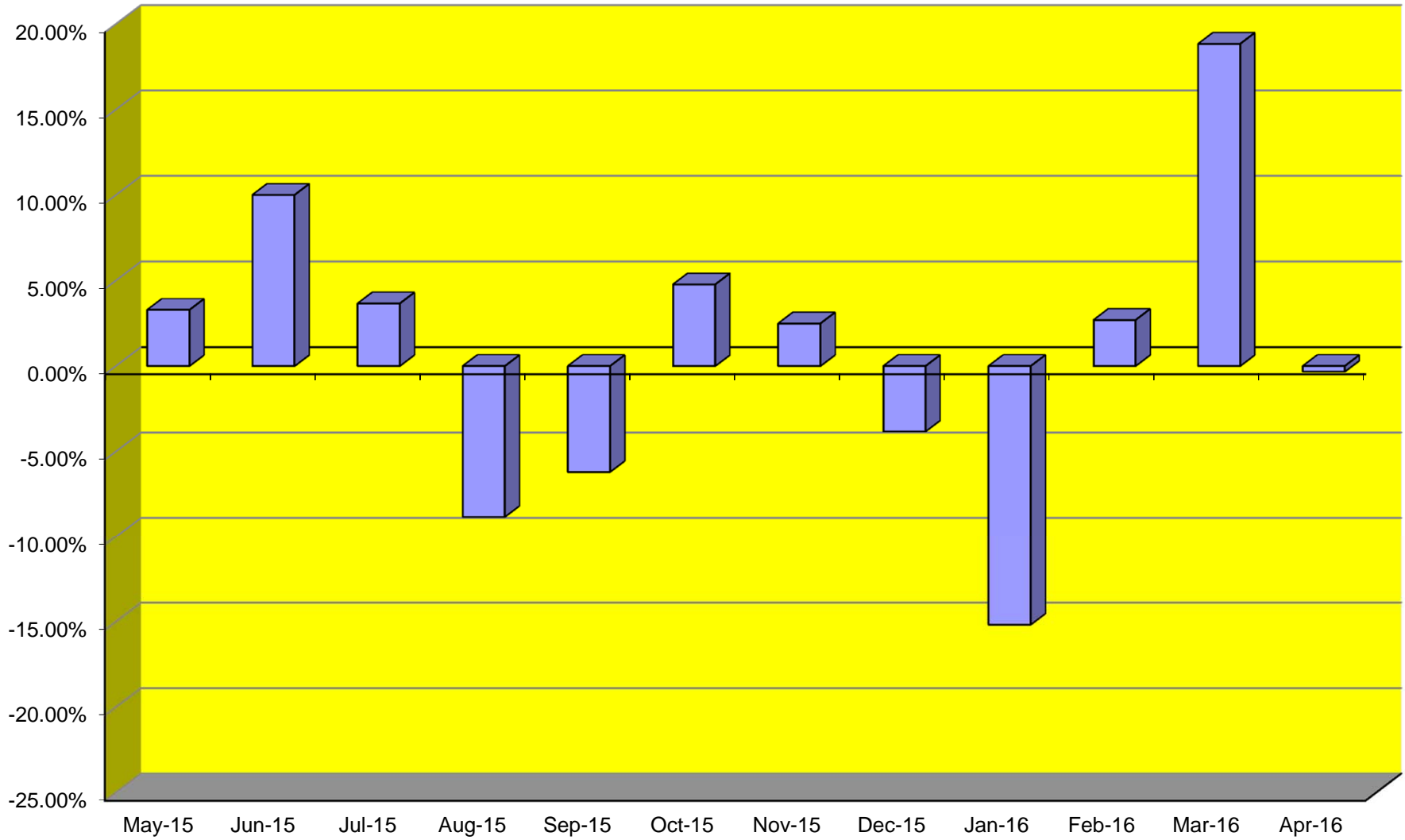
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS

April, 2016

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Will be updated and distributed once Stats are received.

Monthly % Change in Average Daily Passengers

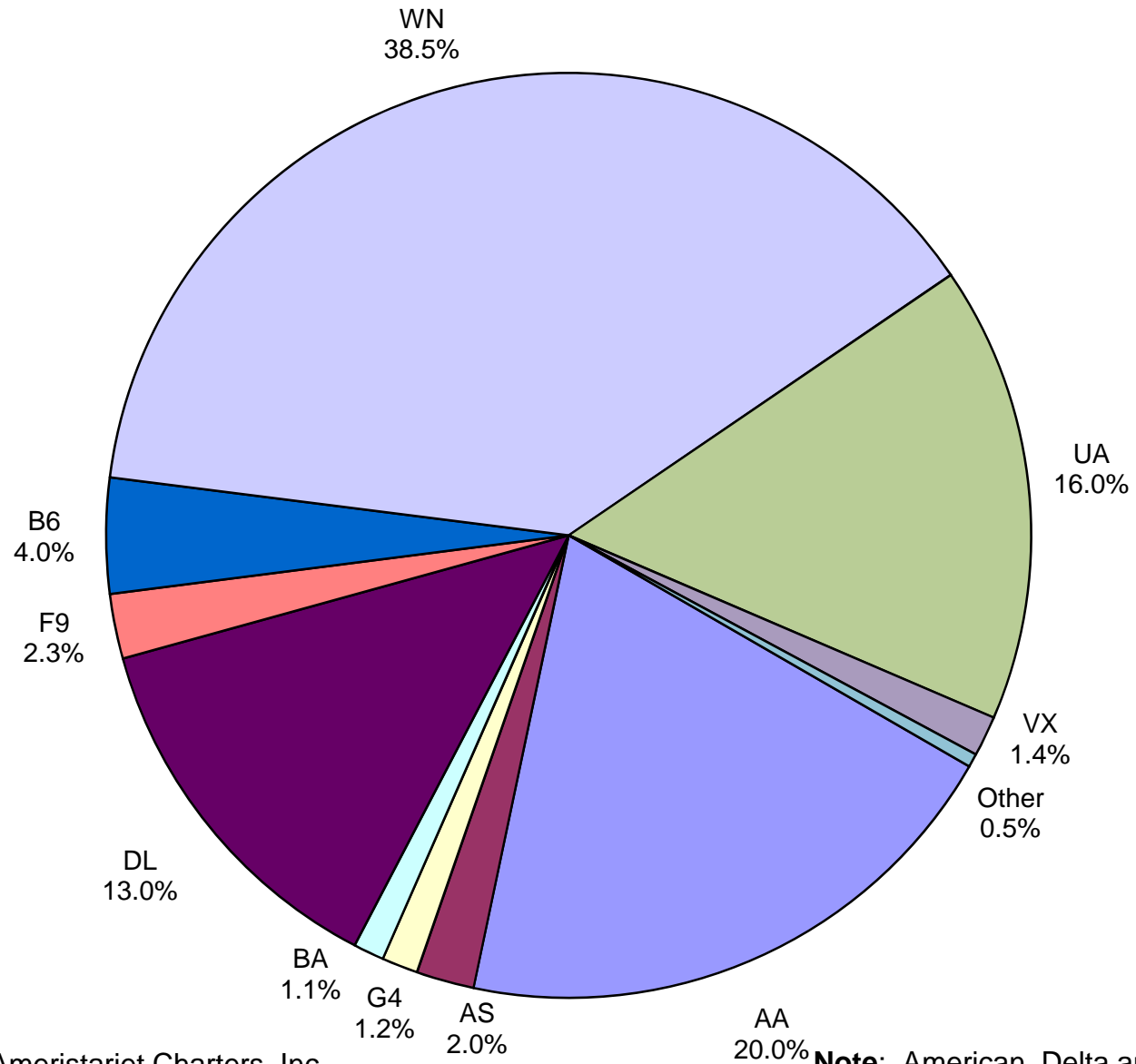


HISTORY OF INTERNATIONAL AIR CARGO

April, 2016

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Will be updated and distributed once Stats are received.**

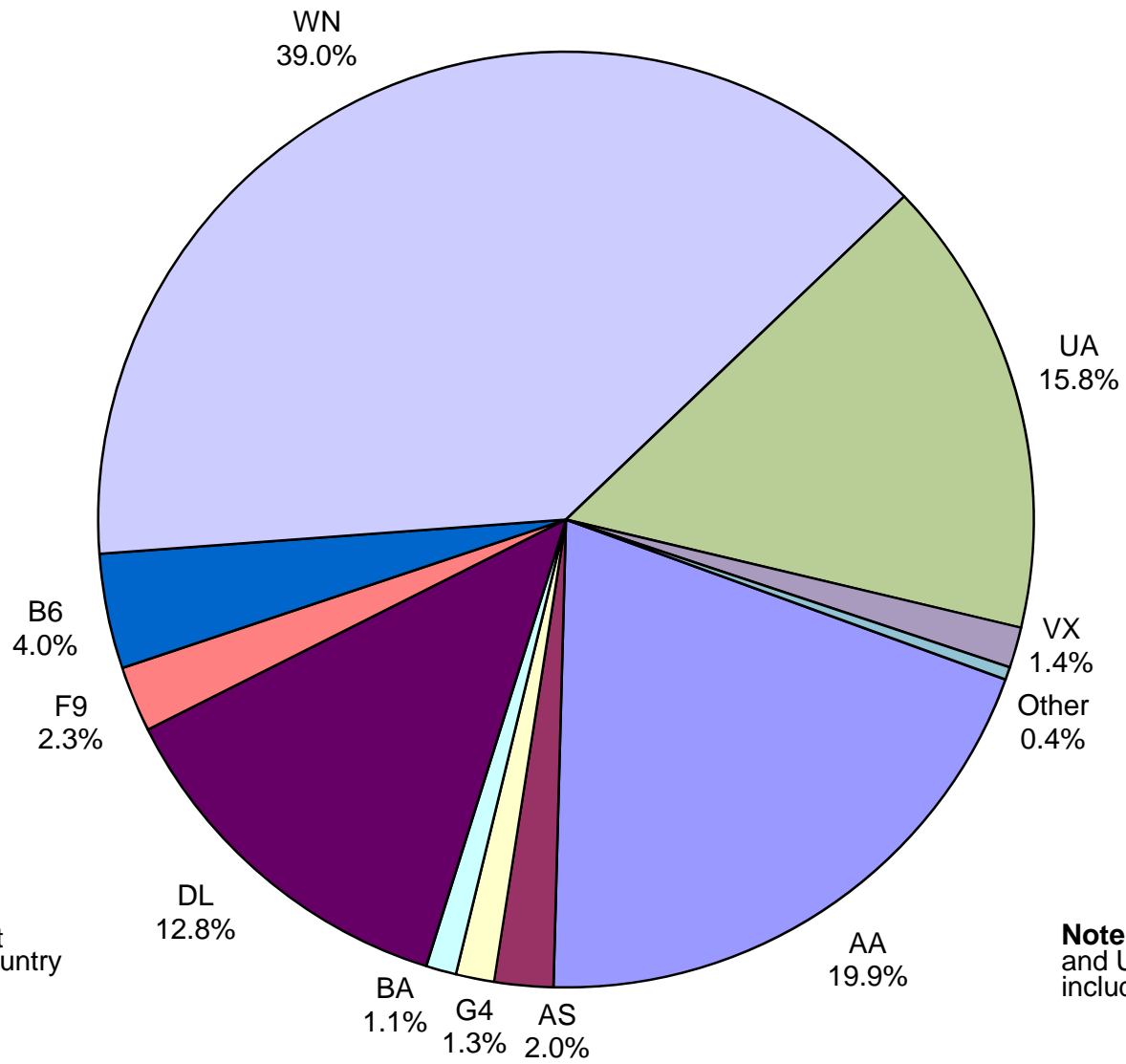
**Total Passengers
April 2016**



Other: Air Canada, Ameristarjet Charters, Inc., Atlas Air, Inc., Iberia Airlines, Sun Country and Texas Sky

Note: American, Delta and United Airlines percentages include Affiliates.

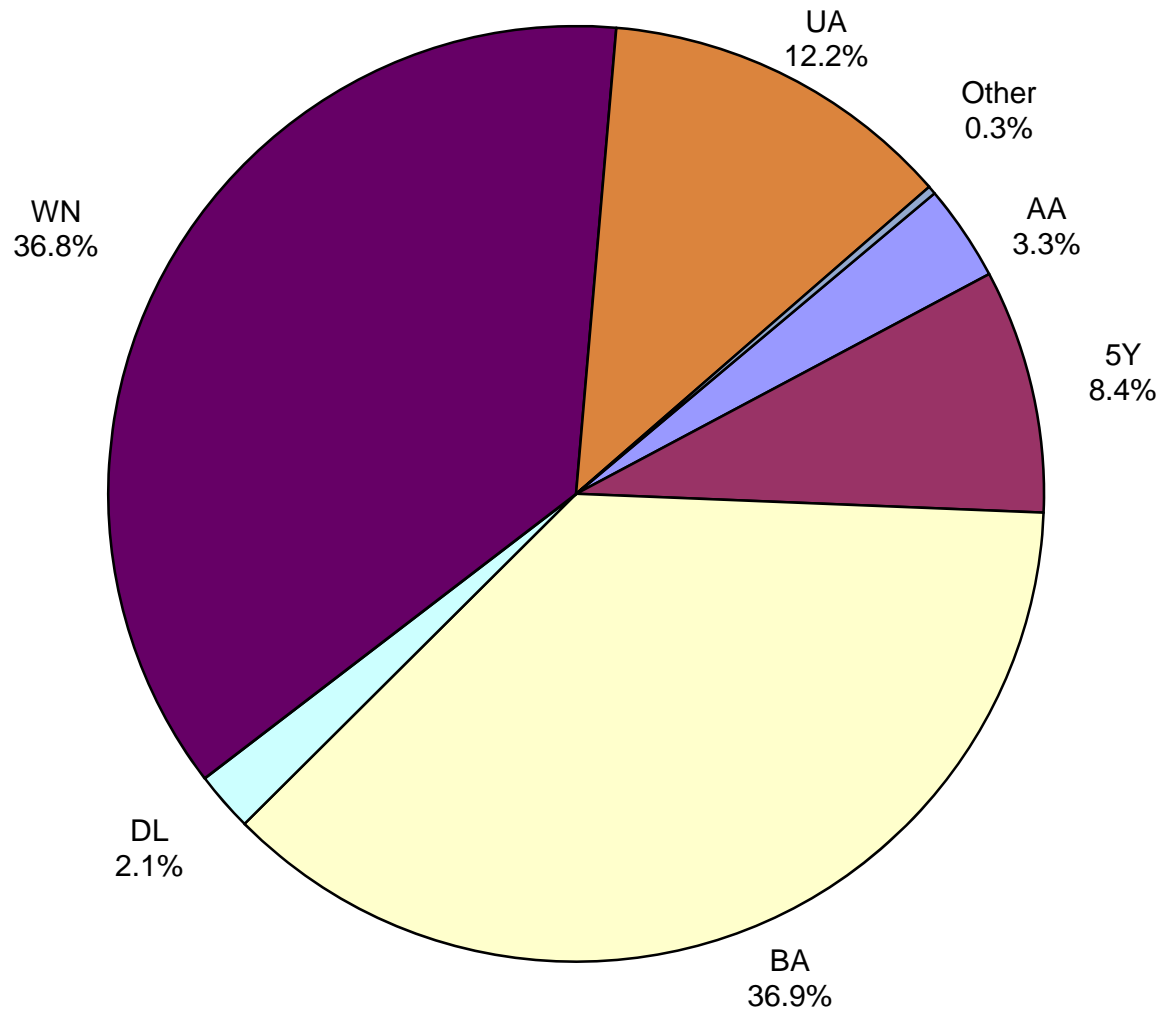
**All Passenger Carriers
Enplaned Revenue Passengers
April 2016**



Other: Air Canada, Ameristarjet Charters, Iberia Airlines, Sun Country and Texas Sky

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
April 2016**



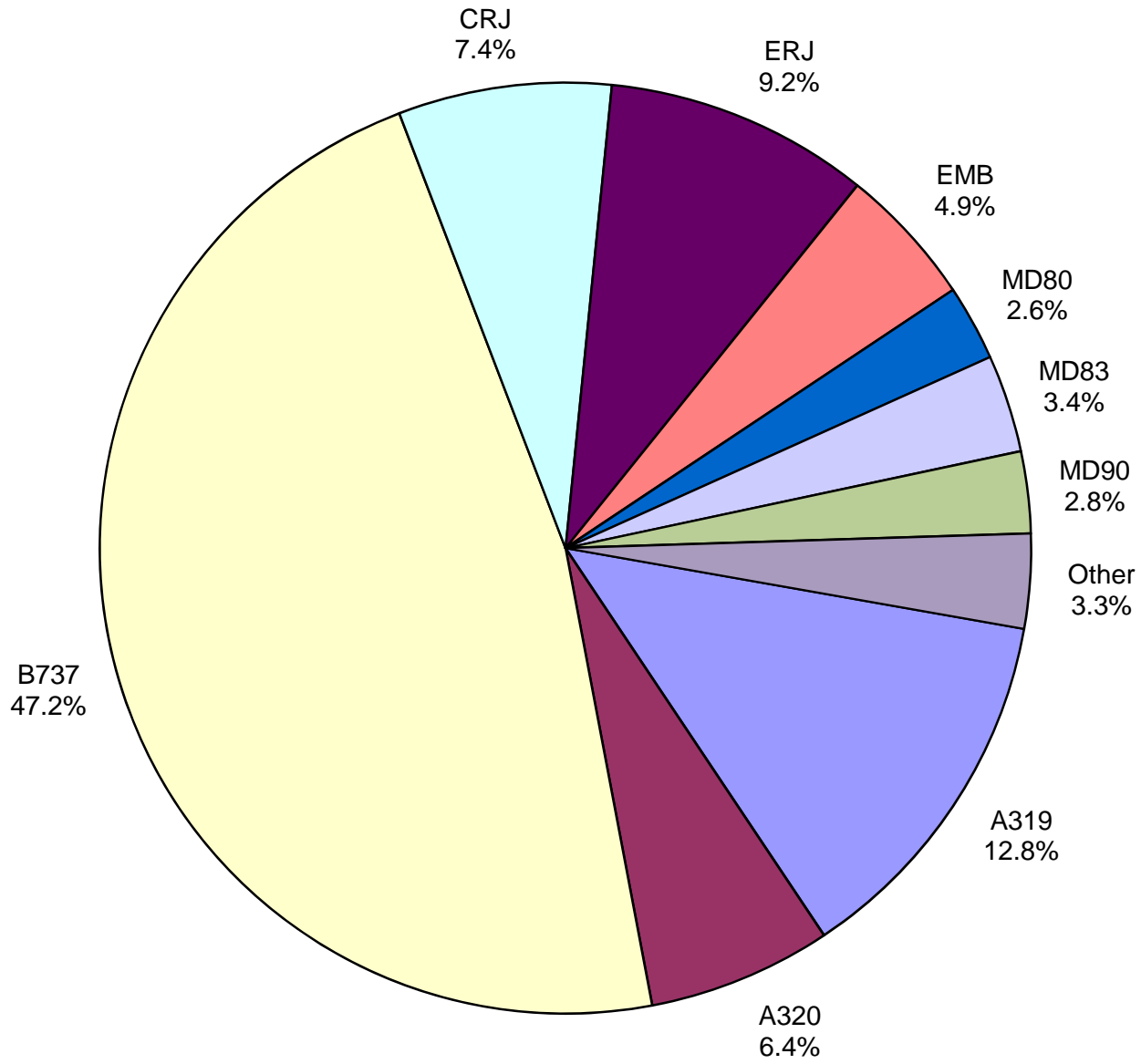
Other = Alaska Airlines

AIR CARGO MARKET SHARE

April, 2016

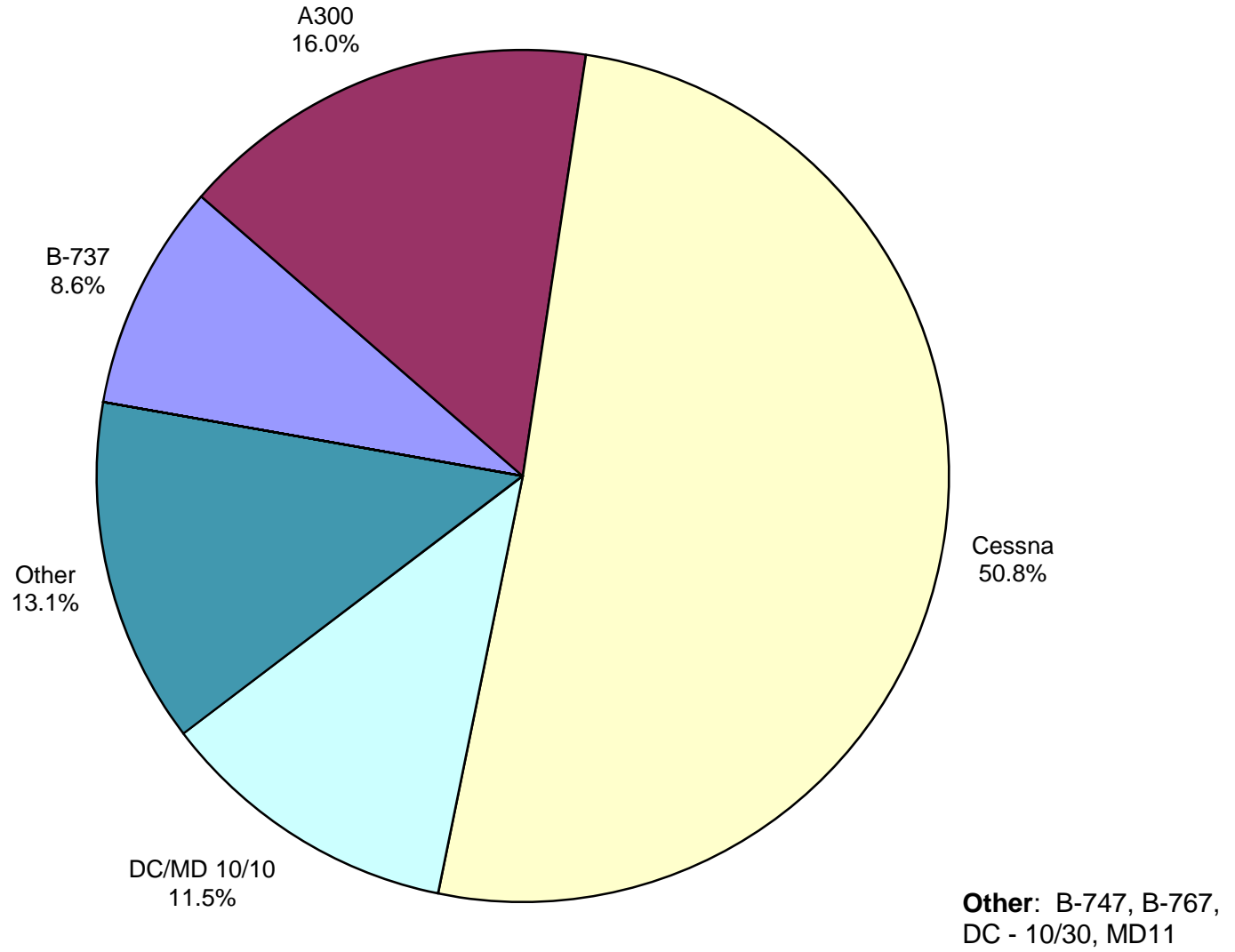
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Will be updated and distributed once Stats are received.**

**AUS Scheduled Passenger Aircraft Fleet Mix
April 2016**



Other: A321,B-717,
B-757, B-777, B-787-900,
BAE-3200, and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
April 2016**



Austin-Bergstrom International Airport

PAX Detail Report - April, 2016

Period Company	04/2016	04/2015	Difference	Change	YTD 2016	YTD 2015	YTD Difference	YTD Change	2016 Share	2015 Share	Share Diff
Air Canada	3,549	0	3,549	0.0	12,663	0	12,663	0.0	0.3	0.0	0.3
Alaska Airlines, Inc.	20,790	10,432	10,358	99.3	64,717	39,199	25,518	65.1	1.7	1.1	0.6
Allegiant Air, LLC	12,970	8,565	4,405	51.4	46,969	32,097	14,872	46.3	1.2	0.9	0.3
American Airlines, Inc.	205,322	176,005	29,317	16.7	771,938	609,872	162,066	26.6	20.3	17.5	2.8
Ameristarjet Charter Inc.	14	0	14	0.0	14	0	14	0.0	0.0	0.0	0.0
Atlas Air, Inc	453	463	-10	-2.2	453	463	-10	-2.2	0.0	0.0	0.0
British Airways Plc	11,092	9,915	1,177	11.9	39,503	36,052	3,451	9.6	1.0	1.0	0.0
Delta Air Lines	134,151	120,653	13,498	11.2	469,342	434,507	34,835	8.0	12.3	12.5	-0.1
Frontier Airlines, Inc.	23,350	26,562	-3,212	-12.1	72,845	69,142	3,703	5.4	1.9	2.0	-0.1
Iberia Airlines	246	0	246	0.0	246	0	246	0.0	0.0	0.0	0.0
JetBlue Airways Corporation	41,378	43,043	-1,665	-3.9	174,250	176,339	-2,089	-1.2	4.6	5.1	-0.5
Miami Air International Inc.	0	328	-328	-100.0	0	328	-328	-100.0	0.0	0.0	0.0
Omni Air International	0	238	-238	-100.0	0	238	-238	-100.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	131	294	-163	-55.4	487	1,029	-542	-52.7	0.0	0.0	0.0
Republic Airlines, Inc.	0	0	0	0.0	0	437	-437	-100.0	0.0	0.0	0.0
Southwest Airlines	395,713	343,334	52,379	15.3	1,489,792	1,271,271	218,521	17.2	39.1	36.5	2.6
Sun Country Airlines/ MN Airlines, LLC	497	237	260	109.7	1,969	733	1,236	168.6	0.1	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	0	0	0.0	0	170	-170	-100.0	0.0	0.0	0.0
United Airlines, Inc.	164,181	160,375	3,806	2.4	607,091	595,893	11,198	1.9	15.9	17.1	-1.2
US Airways Group, Inc.	0	42,764	-42,764	-100.0	0	161,056	-161,056	-100.0	0.0	4.6	-4.6
Virgin America Inc.	14,500	14,708	-208	-1.4	54,400	53,825	575	1.1	1.4	1.5	-0.1
Xtra Airways/Casino Express	0	0	0	0.0	577	0	577	0.0	0.0	0.0	0.0
Report Totals	1,028,337	957,916	70,421	7.4%	3,807,256	3,482,651	324,605	9.3%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2016		2015		2014		% Change 2016 - 2015		% Change 2015 - 2014	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,622	560,718,408	4,480	530,688,382	4,213	478,945,673	3.17%	5.66%	6.34%	10.80%
February	4,387	527,452,920	3,992	477,489,019	3,839	437,160,505	9.89%	10.46%	3.99%	9.23%
March	5,151	639,655,137	4,872	584,604,521	4,746	552,992,572	5.73%	9.42%	2.65%	5.72%
April	4,892	614,643,711	4,875	593,462,176	4,515	521,133,372	0.35%	3.57%	7.97%	13.88%
May			5,161	625,876,151	4,749	553,415,664			8.68%	13.09%
June			5,239	644,690,908	4,821	569,196,868			8.67%	13.26%
July			5,503	676,131,170	5,000	590,375,055			10.06%	14.53%
August			5,277	652,770,571	4,752	562,685,827			11.05%	16.01%
September			4,833	598,547,454	4,513	546,749,431			7.09%	9.47%
October			4,891	611,952,269	4,842	589,981,037			1.01%	3.72%
November			4,815	605,234,834	4,532	546,643,220			6.24%	10.72%
December			5,100	633,215,540	4,826	569,752,623			5.68%	11.14%
Totals for Selected Period	19,052	2,342,470,176	18,219	2,186,244,098	17,313	1,990,232,122	4.57%	7.15%	5.23%	9.85%
Yearly Totals	19,052	2,342,470,176	59,038	7,234,662,995	55,348	6,519,031,847			6.67%	10.98%