

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2016 vs 2015

	02/2016	02/2015	Percent Change	01/2016 - 02/2016	01/2015 - 02/2015	Percent Change
Passenger Activity						
Domestic Enplaned Revenue	399,645	351,010	13.86	810,871	720,503	12.54
Domestic Deplaned Revenue	403,220	357,492	12.79	825,323	732,270	12.71
International Enplaned Revenue	6,459	5,918	9.14	14,650	12,988	12.80
International Deplaned Revenue	7,319	6,002	21.94	16,451	13,619	20.79
Domestic Enplaned Non-Revenue	10,123	9,218	9.82	20,290	19,796	2.50
Domestic Deplaned Non-Revenue	9,424	8,537	10.39	19,143	18,384	4.13
International Enplaned Non-Revenue	115	85	35.29	191	142	34.51
International Deplaned Non-Revenue	101	93	8.60	171	134	27.61
Intl Enplaned Pre-Cleared Revenue	1,199	0	0.00	2,501	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,554	0	0.00	3,098	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	22	0	0.00	38	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	32	0	0.00	46	0	0.00
Passenger Totals	839,213	738,355	13.66	1,712,773	1,517,836	12.84
<i>Enplaned Passenger Totals</i>	<i>417,563</i>	<i>366,231</i>	<i>14.02</i>	<i>848,541</i>	<i>753,429</i>	<i>12.62</i>
<i>Deplaned Passenger Totals</i>	<i>421,650</i>	<i>372,124</i>	<i>13.31</i>	<i>864,232</i>	<i>764,407</i>	<i>13.06</i>
<i>Domestic Passenger Totals</i>	<i>822,412</i>	<i>726,257</i>	<i>13.24</i>	<i>1,675,627</i>	<i>1,490,953</i>	<i>12.39</i>
<i>International Passenger Totals</i>	<i>16,801</i>	<i>12,098</i>	<i>38.87</i>	<i>37,146</i>	<i>26,883</i>	<i>38.18</i>

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	8,525	7,685	10.93	17,510	16,333	7.21
Commuter & Air Taxi	1,106	1,086	1.84	2,227	2,225	0.09
Military	872	497	75.45	1,617	941	71.84
General Aviation						
Itinerant	4,120	3,636	13.31	7,910	7,718	2.49
Local	358	4	8,850.00	580	182	218.68
Total G.A.	4,478	3,640	23.02	8,490	7,900	7.47
Total Operations	14,981	12,908	16.06	29,844	27,399	8.92

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Aviation Activity Report

Calendar Year 2016 vs 2015

<u>Cargo Activity</u>	02/2016	02/2015	Percent Change	01/2016 - 02/2016	01/2015 - 02/2015	Percent Change
Mail						
Domestic Enplaned Mail	108,743	168,704	-35.54	246,725	335,803	-26.53
Domestic Deplaned Mail	188,261	271,151	-30.57	434,051	531,759	-18.37
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	297,004	439,855	-32.48	680,776	867,562	-21.53
Cargo						
Domestic Enplaned Cargo	4,785,169	4,663,712	2.60	9,780,541	9,599,134	1.89
Domestic Deplaned Cargo	5,192,407	4,692,639	10.65	10,456,311	9,739,453	7.36
International Enplaned Cargo	233,645	367,749	-36.47	418,484	840,241	-50.19
International Deplaned Cargo	139,218	117,210	18.78	235,118	236,457	-0.57
Cargo Totals	10,350,439	9,841,310	5.17	20,890,454	20,415,285	2.33
Belly Freight						
Domestic Enplaned Belly Freight	179,805	246,232	-26.98	438,343	507,051	-13.55
Domestic Deplaned Belly Freight	387,764	507,395	-23.58	804,128	998,261	-19.45
International Enplaned Belly Freight	216,082	463,714	-53.40	427,223	908,684	-52.98
International Deplaned Belly Freight	517,299	524,042	-1.29	875,100	953,920	-8.26
Belly Freight Totals	1,300,950	1,741,383	-25.29	2,544,794	3,367,916	-24.44
Cargo Totals (Mail, Cargo, Belly Freight)	11,948,393	12,022,548	-0.62	24,116,024	24,650,763	-2.17
<i>Enplaned Cargo Totals</i>	<i>5,523,444</i>	<i>5,910,111</i>	<i>-6.54</i>	<i>11,311,316</i>	<i>12,190,913</i>	<i>-7.22</i>
<i>Deplaned Cargo Totals</i>	<i>6,424,949</i>	<i>6,112,437</i>	<i>5.11</i>	<i>12,804,708</i>	<i>12,459,850</i>	<i>2.77</i>
<i>Domestic Cargo Totals</i>	<i>10,842,149</i>	<i>10,549,833</i>	<i>2.77</i>	<i>22,160,099</i>	<i>21,711,461</i>	<i>2.07</i>
<i>International Cargo Totals</i>	<i>1,106,244</i>	<i>1,472,715</i>	<i>-24.88</i>	<i>1,955,925</i>	<i>2,939,302</i>	<i>-33.46</i>

CURRENT CARGO RECORD = 40,215,518

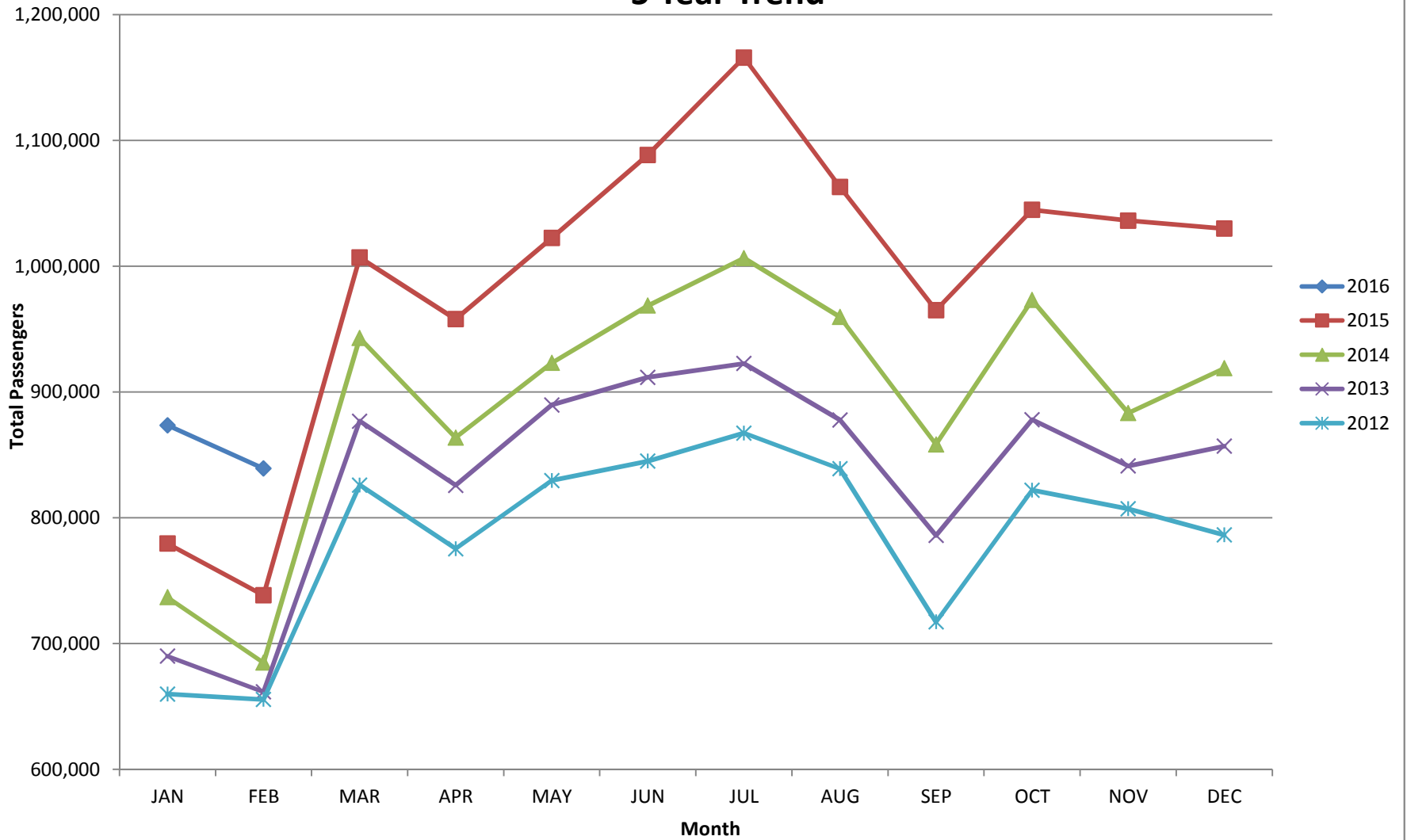
RECORD SET = MARCH 2001

AUS – Airline Codes
February 2016

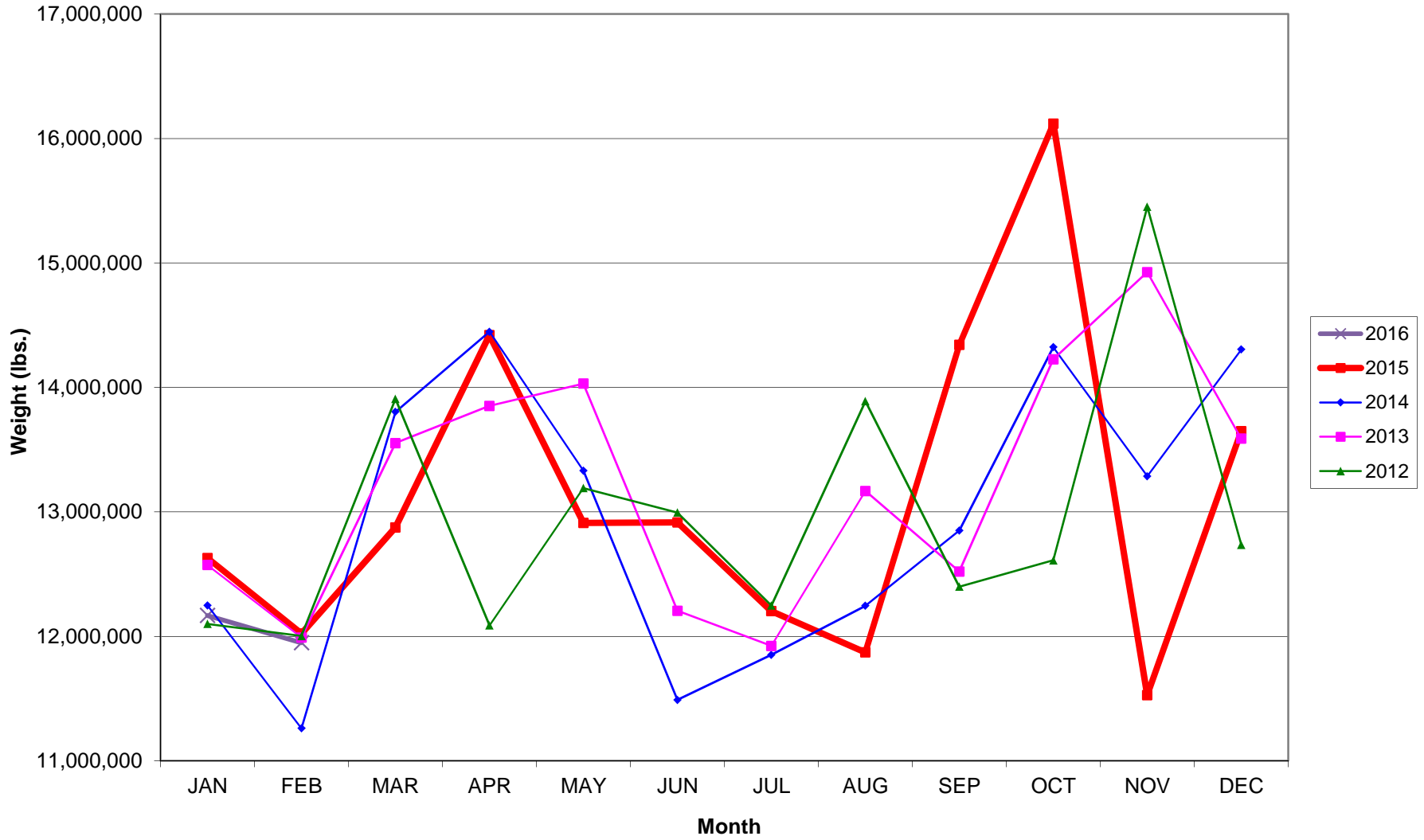
<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
VX	Virgin America Inc.
XP	Xtra Airways/Casino Express

AUSTIN PASSENGER TRAFFIC

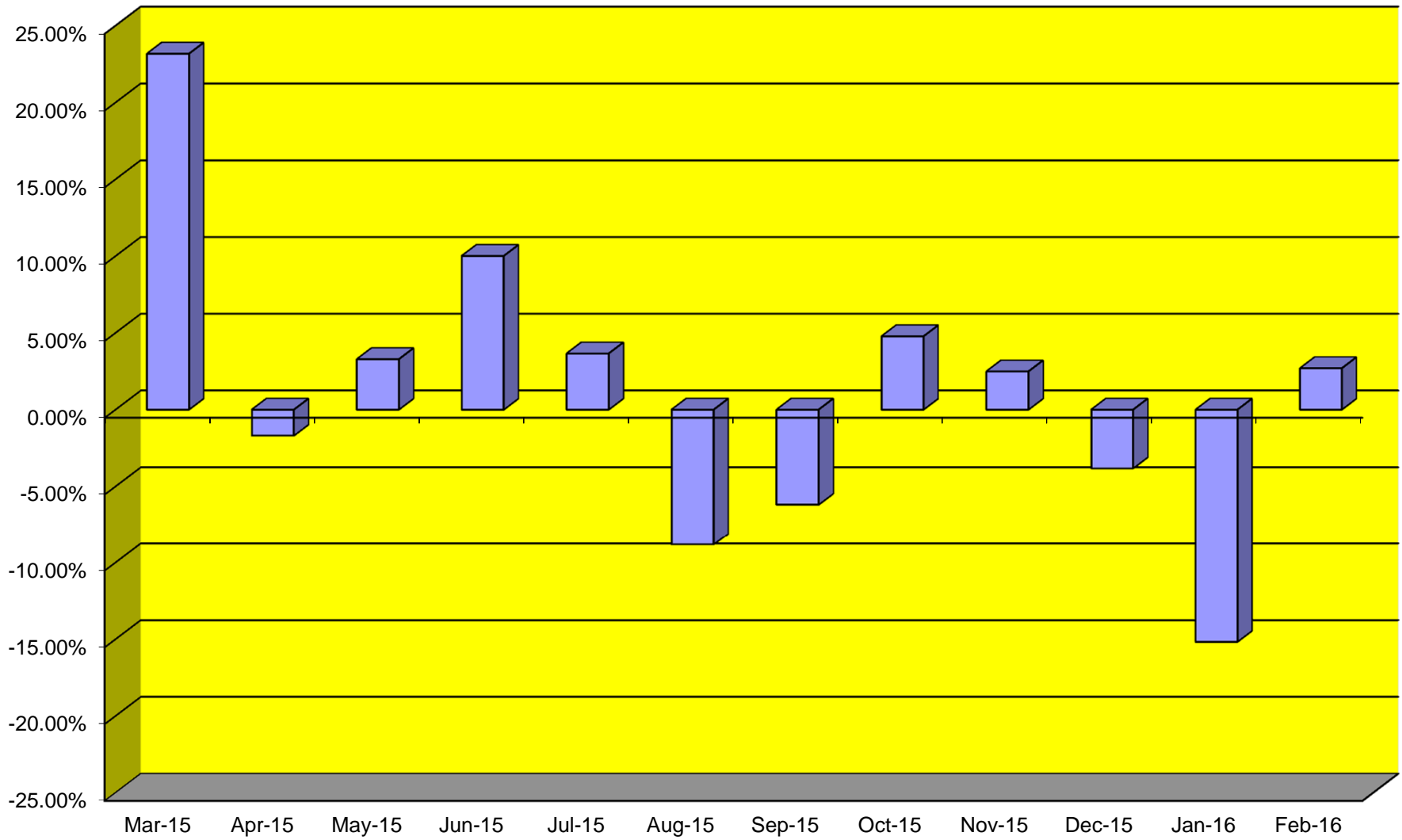
5 Year Trend



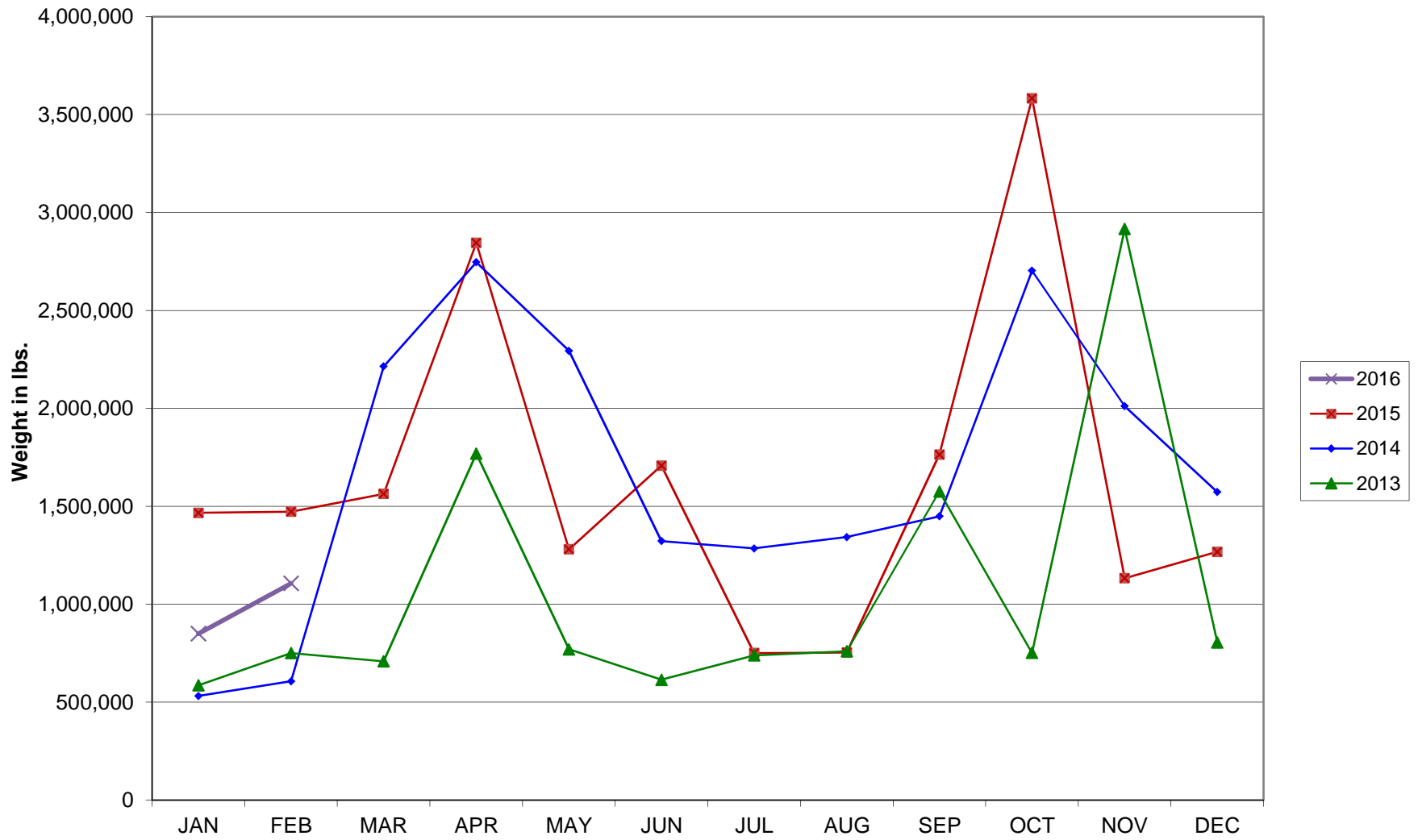
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



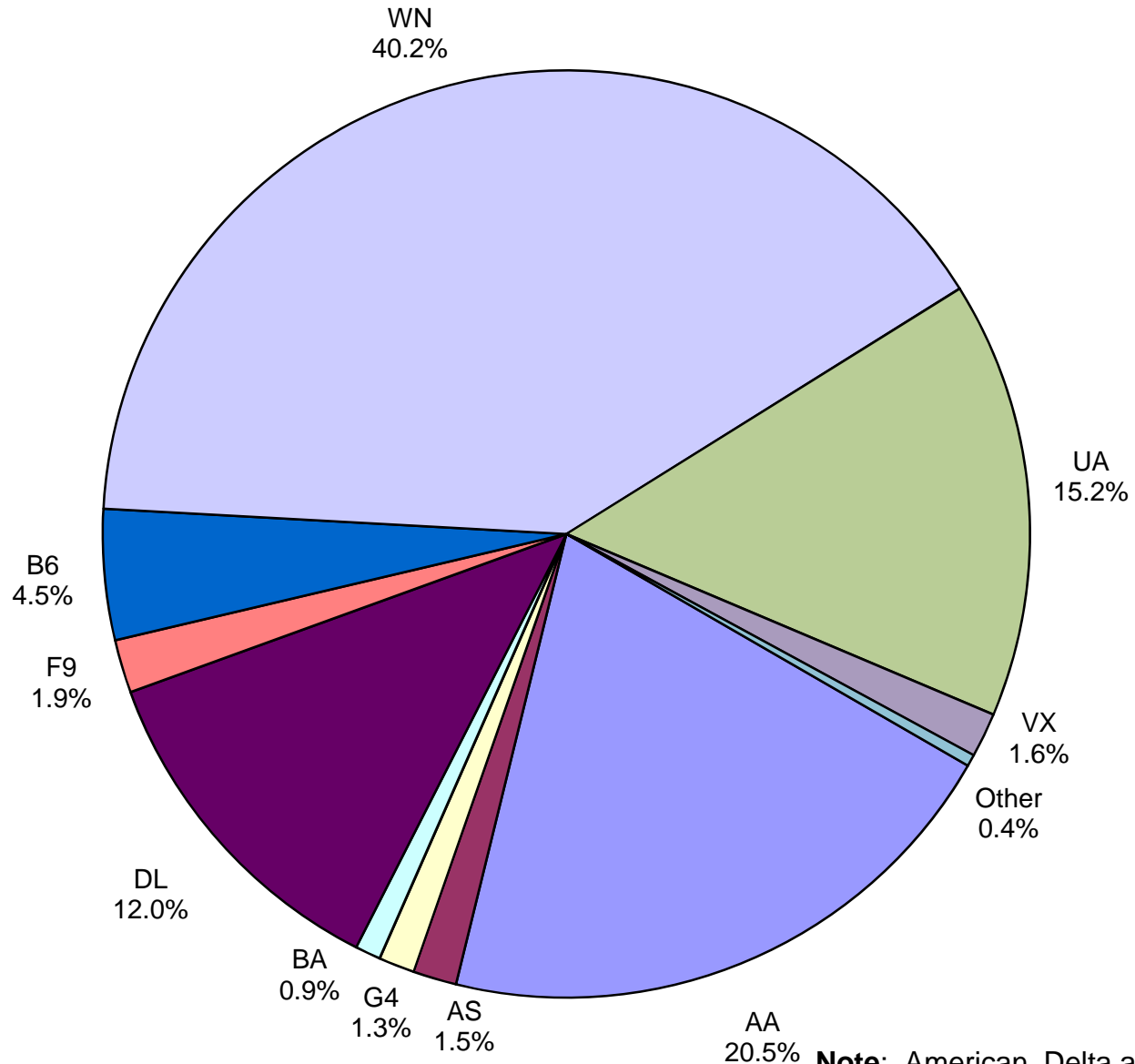
Monthly % Change in Average Daily Passengers



History of International Air Cargo



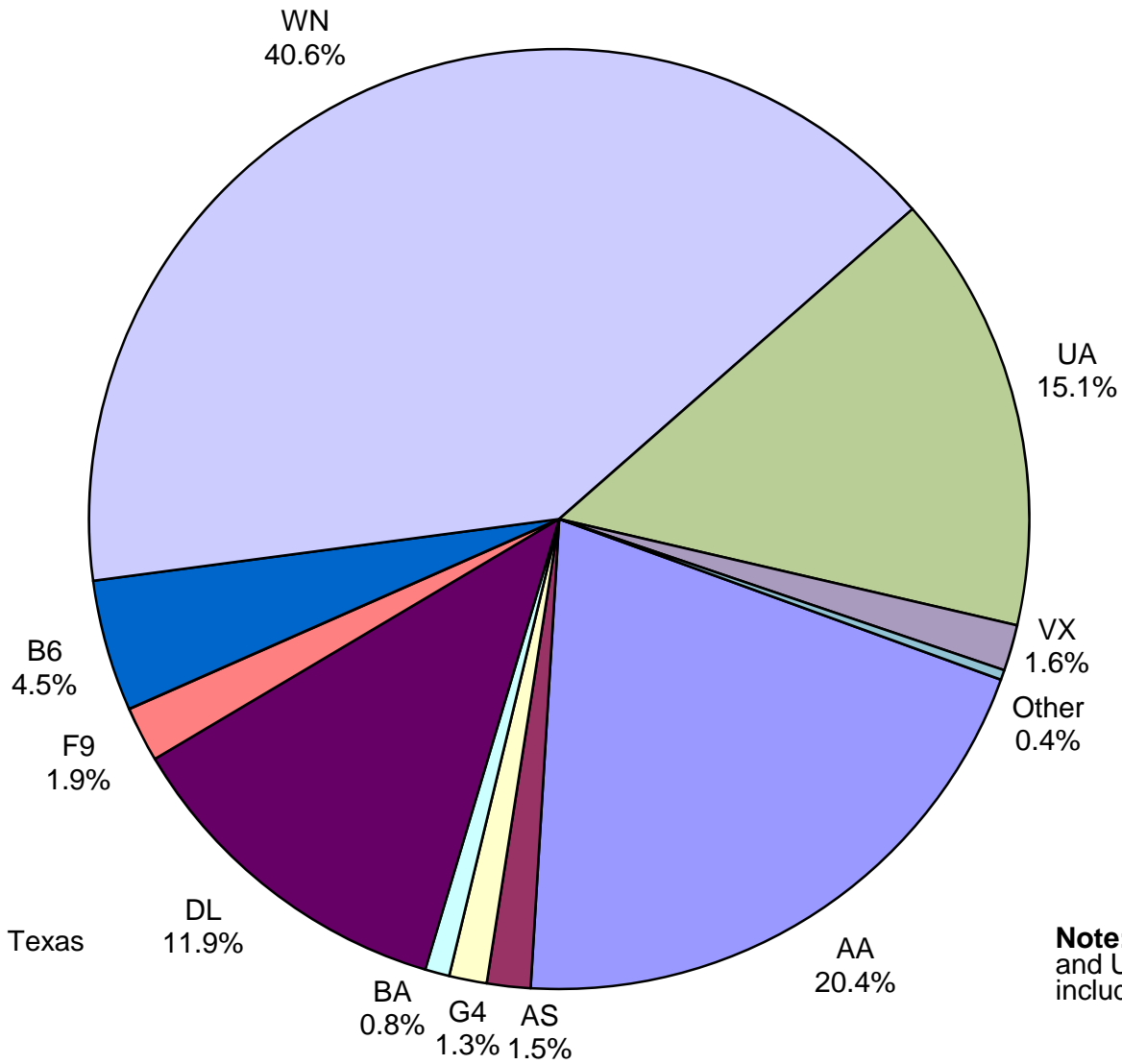
**Total Passengers
February 2016**



Other: Air Canada, Sun Country, Texas Sky and Casino Express.

Note: American, Delta and United Airlines percentages include Affiliates.

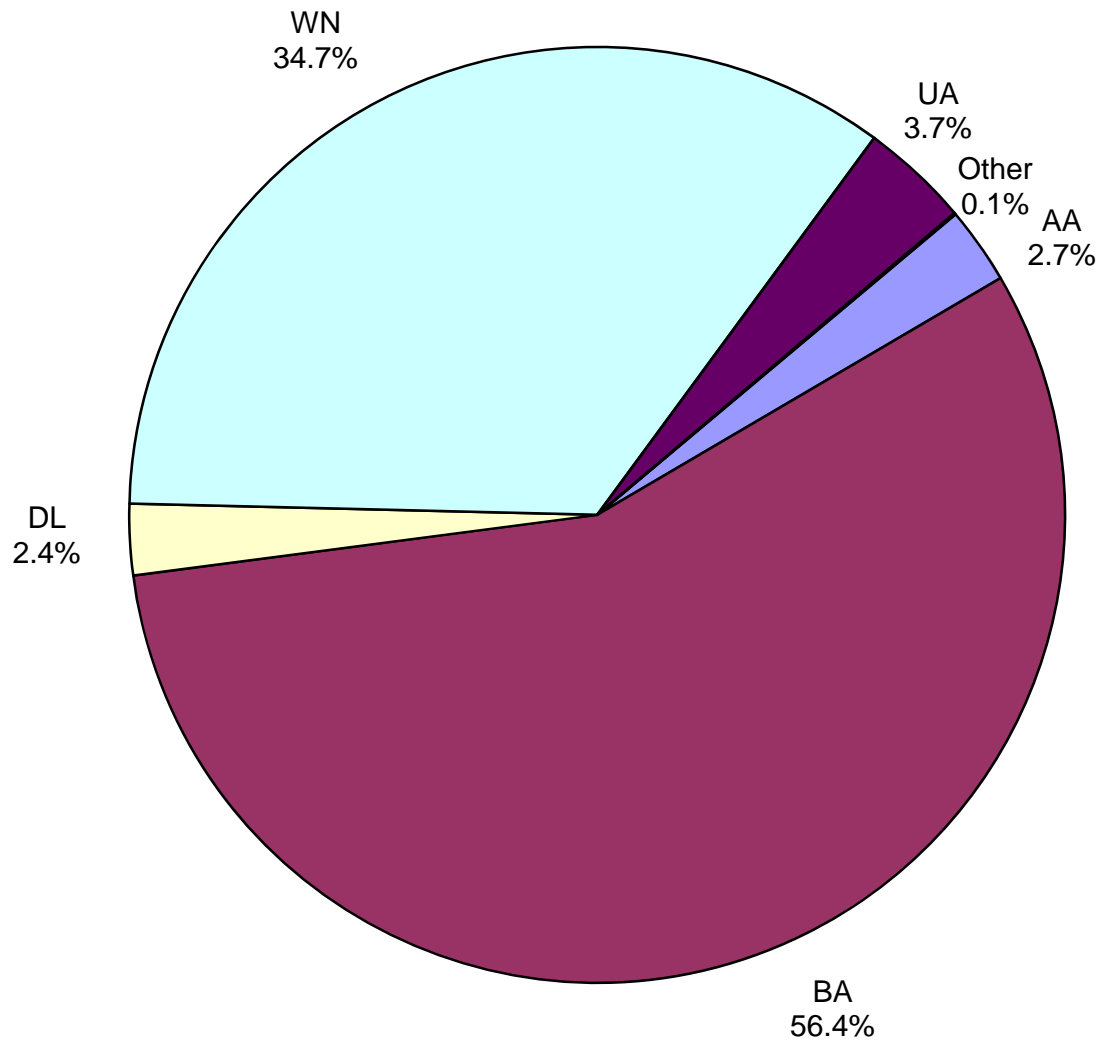
**All Passenger Carriers
Enplaned Revenue Passengers
February 2016**



Other: Air Canada, Sun Country, Texas Sky.

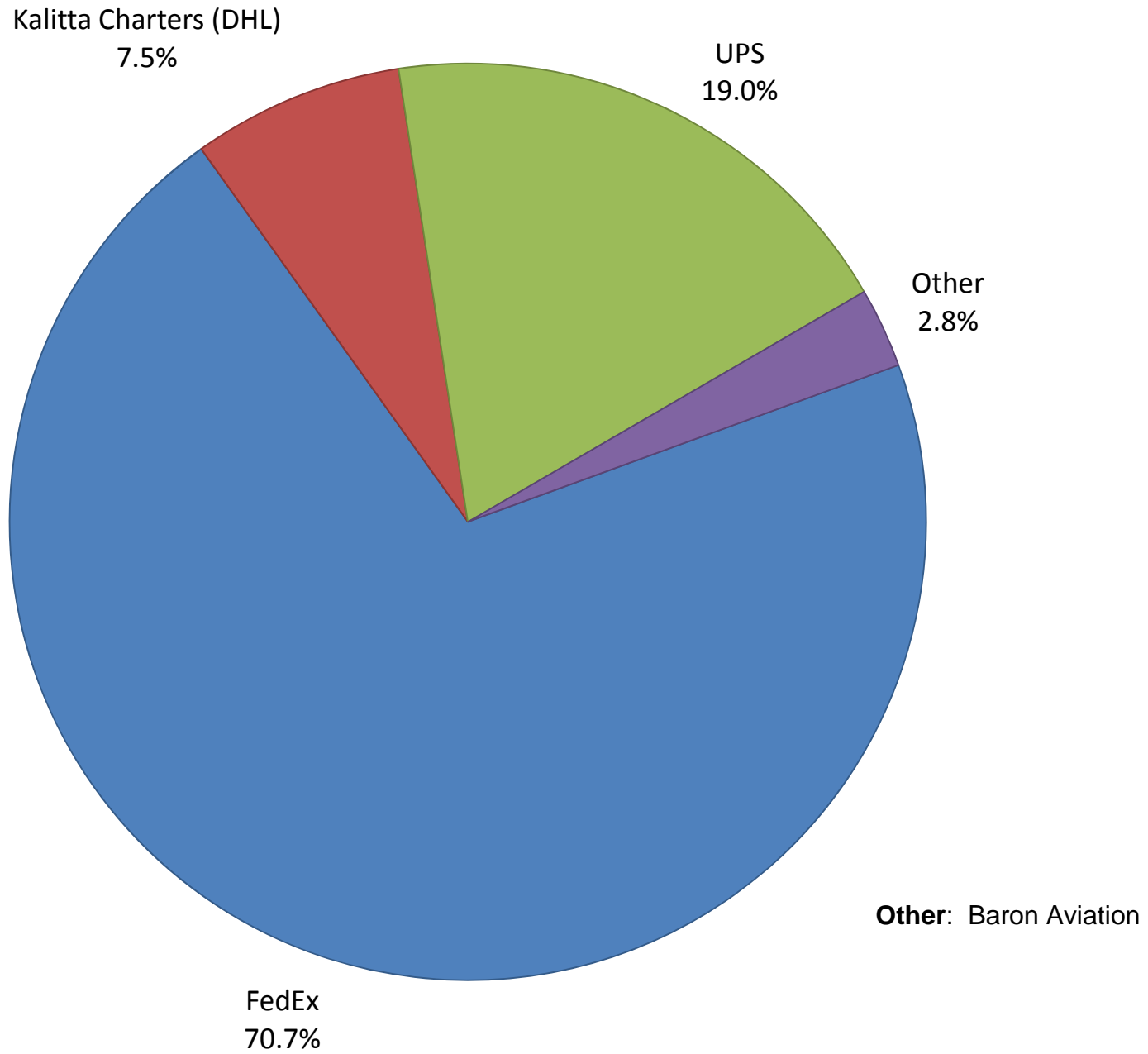
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
February 2016**

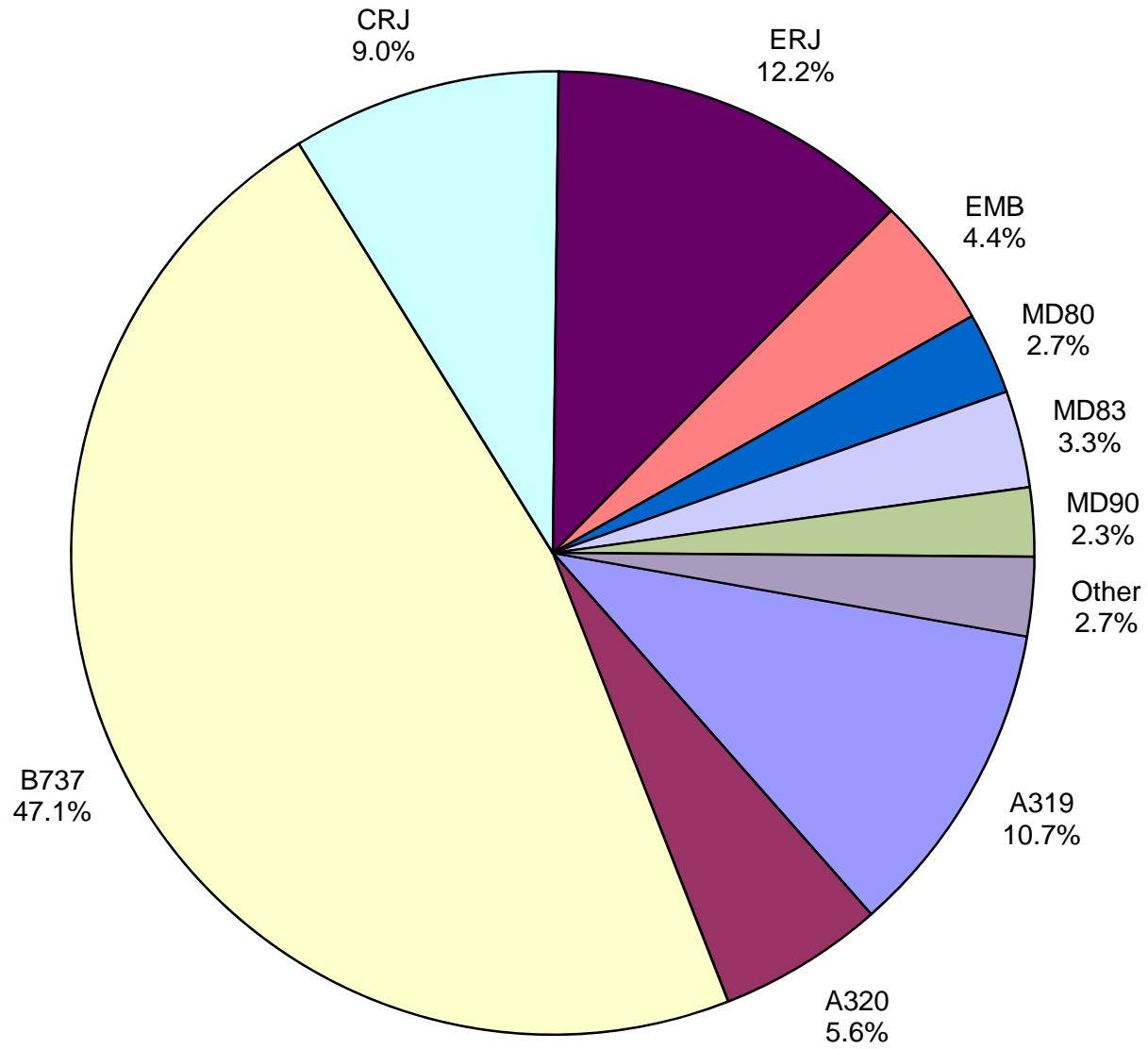


Other = Alaska Airlines

Air Cargo Market Share February 2016

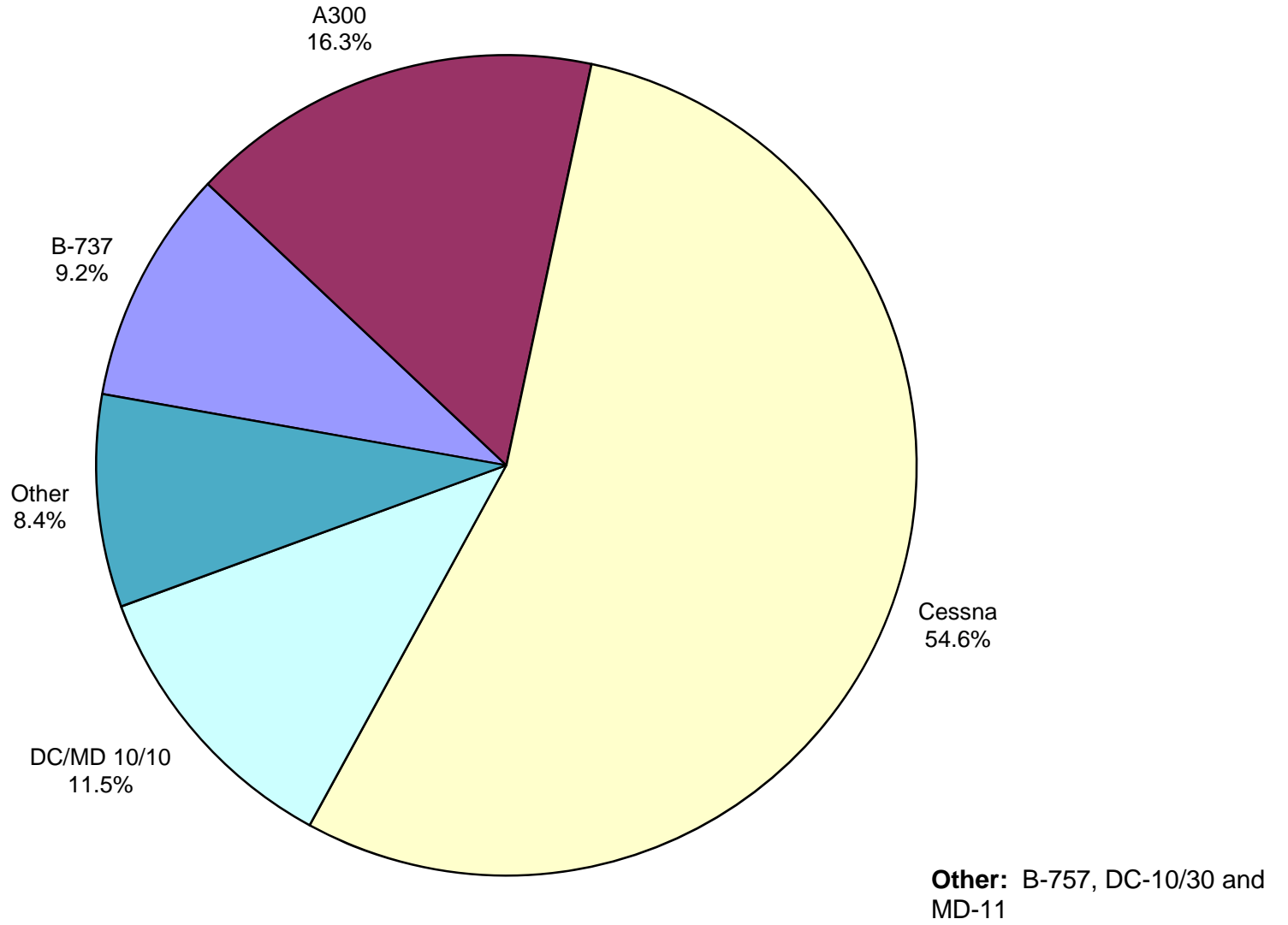


**AUS Scheduled Passenger Aircraft Fleet Mix
February 2016**



Other: A321, B-757, B-777, B-787, BAE-3200, and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
February 2016**



Austin-Bergstrom International Airport

PAX Detail Report - February, 2016

Period Company	02/2016	02/2015	Difference	Change	YTD 2016	YTD 2015	YTD Difference	YTD Change	2016 Share	2015 Share	Share Diff
Air Canada	2,807	0	2,807	0.0	5,683	0	5,683	0.0	0.3	0.0	0.3
Alaska Airlines, Inc.	12,721	8,860	3,861	43.6	26,033	18,180	7,853	43.2	1.5	1.2	0.3
Allegiant Air, LLC	10,513	6,697	3,816	57.0	19,015	11,972	7,043	58.8	1.1	0.8	0.3
American Airlines, Inc.	172,007	127,144	44,863	35.3	355,525	262,289	93,236	35.5	20.8	17.3	3.5
British Airways Plc	7,444	6,482	962	14.8	17,316	15,144	2,172	14.3	1.0	1.0	0.0
Delta Air Lines	100,481	92,720	7,761	8.4	201,544	189,866	11,678	6.2	11.8	12.5	-0.7
Frontier Airlines, Inc.	15,586	11,274	4,312	38.2	32,880	23,807	9,073	38.1	1.9	1.6	0.4
JetBlue Airways Corporation	38,230	36,165	2,065	5.7	77,040	74,701	2,339	3.1	4.5	4.9	-0.4
Public Charters, Inc., d/b/a Texas Sky	111	202	-91	-45.0	231	410	-179	-43.7	0.0	0.0	0.0
Republic Airlines, Inc.	0	164	-164	-100.0	0	256	-256	-100.0	0.0	0.0	0.0
Southwest Airlines	337,779	274,831	62,948	22.9	690,680	562,038	128,642	22.9	40.3	37.0	3.3
Sun Country Airlines/ MN Airlines, LLC	392	250	142	56.8	1,014	250	764	305.6	0.1	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	0	0	0.0	0	170	-170	-100.0	0.0	0.0	0.0
United Airlines, Inc.	127,960	125,997	1,963	1.6	261,182	262,313	-1,131	-0.4	15.2	17.3	-2.0
US Airways Group, Inc.	0	36,078	-36,078	-100.0	0	72,434	-72,434	-100.0	0.0	4.8	-4.8
Virgin America Inc.	13,041	11,491	1,550	13.5	24,347	24,006	341	1.4	1.4	1.6	-0.2
Xtra Airways/Casino Express	141	0	141	0.0	283	0	283	0.0	0.0	0.0	0.0
Report Totals	839,213	738,355	100,858	13.7%	1,712,773	1,517,836	194,937	12.8%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2016		2015		2014		% Change 2016 - 2015		% Change 2015 - 2014	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,622	560,718,408	4,480	530,688,382	4,213	478,945,673	3.17%	5.66%	6.34%	10.80%
February	4,387	526,507,920	3,992	477,489,019	3,839	437,160,505	9.89%	10.27%	3.99%	9.23%
March			4,872	584,604,521	4,746	552,992,572			2.65%	5.72%
April			4,875	593,462,176	4,515	521,133,372			7.97%	13.88%
May			5,161	625,876,151	4,749	553,415,664			8.68%	13.09%
June			5,239	644,690,908	4,821	569,196,868			8.67%	13.26%
July			5,503	676,131,170	5,000	590,375,055			10.06%	14.53%
August			5,277	652,770,571	4,752	562,685,827			11.05%	16.01%
September			4,833	598,547,454	4,513	546,749,431			7.09%	9.47%
October			4,891	611,952,269	4,842	589,981,037			1.01%	3.72%
November			4,815	605,234,834	4,532	546,643,220			6.24%	10.72%
December			5,100	633,215,540	4,826	569,752,623			5.68%	11.14%
Totals for Selected Period	9,009	1,087,226,328	8,472	1,008,177,401	8,052	916,106,178	6.34%	7.84%	5.22%	10.05%
Yearly Totals	9,009	1,087,226,328	59,038	7,234,662,995	55,348	6,519,031,847			6.67%	10.98%