

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	10/2014	10/2013	Percent Change	01/2014 - 10/2014	01/2013 - 10/2013	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	464,479	423,736	9.62	4,291,116	4,026,216	6.58
Domestic Deplaned Revenue	475,722	432,451	10.01	4,291,453	4,054,102	5.85
International Enplaned Revenue	5,084	1,013	401.88	62,265	19,909	212.75
International Deplaned Revenue	6,287	1,241	406.61	64,167	22,855	180.76
Domestic Enplaned Non-Revenue	11,127	10,345	7.56	107,216	104,717	2.39
Domestic Deplaned Non-Revenue	10,107	9,218	9.64	99,052	91,752	7.96
International Enplaned Non-Revenue	82	8	925.00	814	100	714.00
International Deplaned Non-Revenue	80	4	1,900.00	760	165	360.61
Passenger Totals	972,968	878,016	10.81	8,916,843	8,319,816	7.18

**CURRENT PASSENGER RECORD = 1,006,417 RECORD SET = JULY 2014**

#### **Aircraft Operations**

Air Carrier	9,328	8,754	6.56	87,304	84,921	2.81
Commuter & Air Taxi	1,572	1,454	8.12	14,070	14,006	0.46
Military	622	387	60.72	6,326	5,166	22.45
General Aviation						
Itinerant	5,285	4,334	21.94	42,266	41,196	2.60
Local	382	130	193.85	2,116	2,086	1.44
Total G.A.	5,667	4,464	26.95	44,382	43,282	2.54
Total Operations	17,189	15,059	14.14	152,082	147,375	3.19

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	10/2014	10/2013	Percent Change	01/2014 - 10/2014	01/2013 - 10/2013	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	69,731	148,806	-53.14	1,247,401	1,121,038	11.27
Domestic Deplaned Mail	169,371	212,386	-20.25	1,629,489	1,661,087	-1.90
International Enplaned Mail	595,133	0	0.00	595,133	0	0.00
International Deplaned Mail	0	0	0.00	0	2,404	-100.00
Mail Totals	834,235	361,192	130.97	3,472,023	2,784,529	24.69
Cargo						
Domestic Enplaned Cargo	5,184,514	6,023,577	-13.93	48,773,713	52,005,289	-6.21
Domestic Deplaned Cargo	5,488,533	6,385,353	-14.04	53,314,481	59,100,646	-9.79
International Enplaned Cargo	217,694	409,458	-46.83	4,357,202	4,600,909	-5.30
International Deplaned Cargo	1,555,678	342,905	353.68	3,771,968	4,423,845	-14.74
Cargo Totals	12,446,419	13,161,293	-5.43	110,217,364	120,130,689	-8.25
Belly Freight						
Domestic Enplaned Belly Freight	239,256	251,865	-5.01	2,240,091	2,855,455	-21.55
Domestic Deplaned Belly Freight	469,161	451,442	3.92	4,150,958	4,268,530	-2.75
International Enplaned Belly Freight	334,187	0	0.00	3,931,898	0	0.00
International Deplaned Belly Freight	0	0	0.00	3,837,406	0	0.00
Belly Freight Totals	1,042,604	703,307	48.24	14,160,353	7,123,985	98.77
Cargo Totals (Mail, Cargo, Belly Freight)	14,323,258	14,225,792	0.69	127,849,740	130,039,203	-1.68

CURRENT CARGO RECORD = 40,215,518

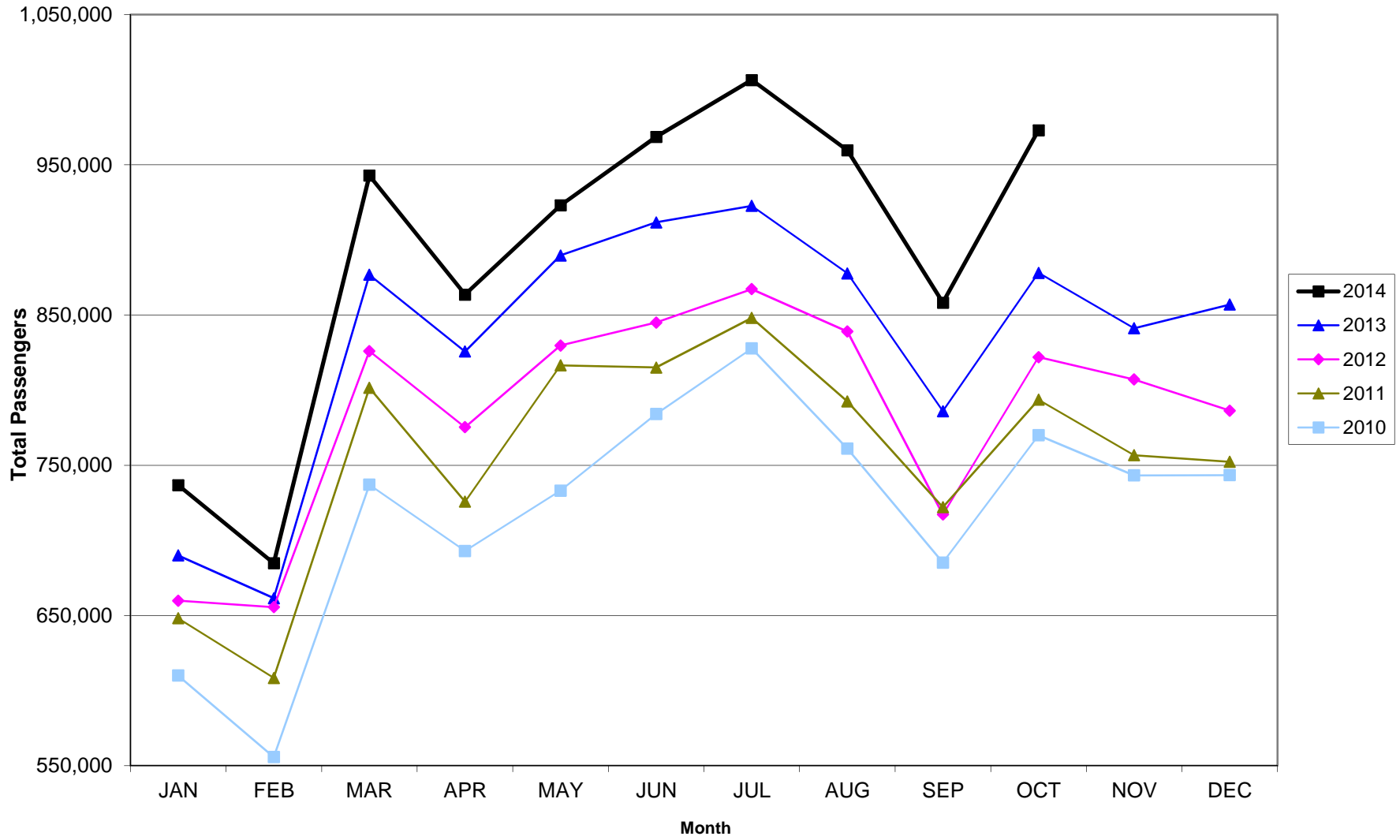
RECORD SET = MARCH 2001

## AUS – Airline Codes

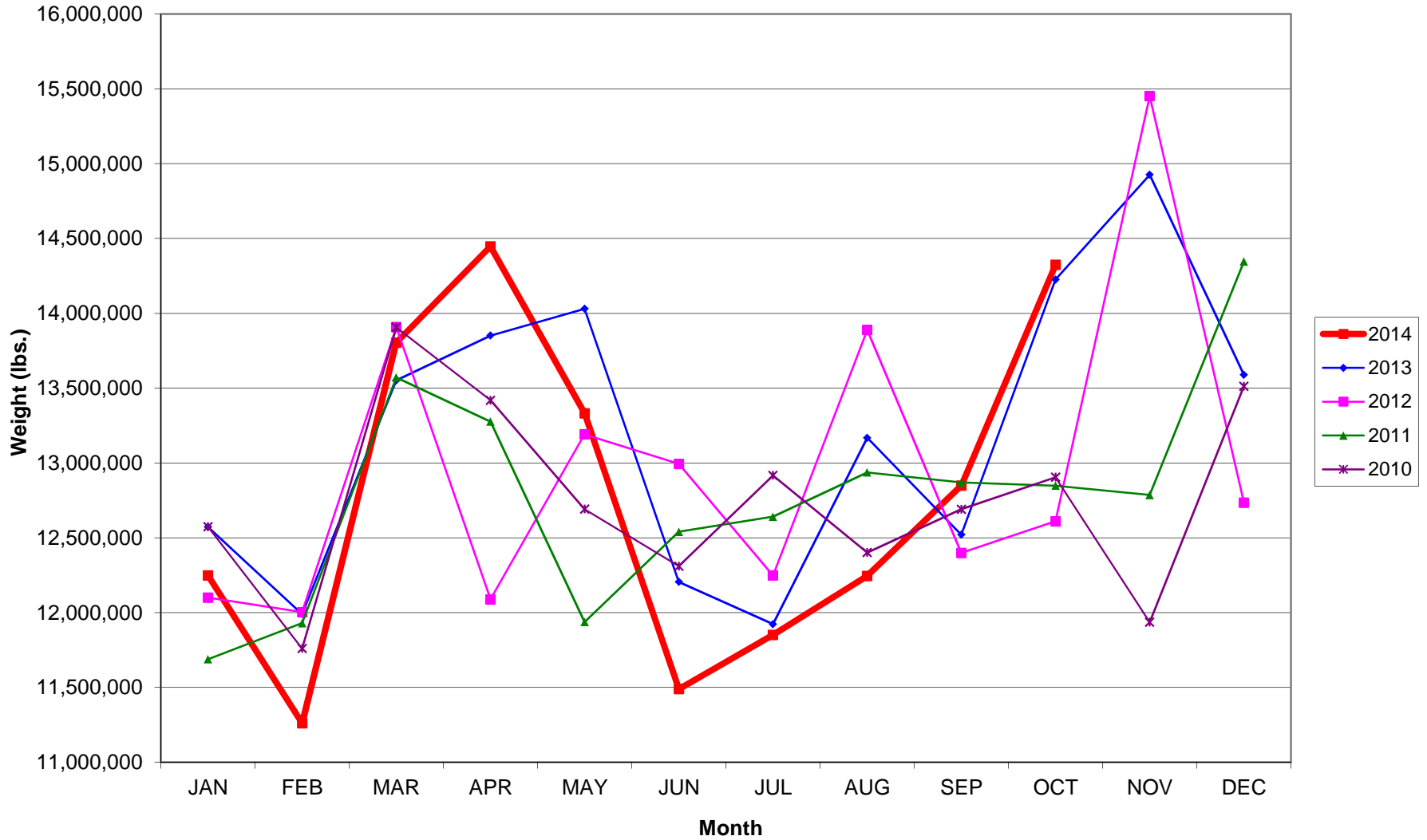
October 2014

<u>Code</u>	<u>Carrier</u>
AM	Aeromexico Airlines/Aerovias de Mexico, S.A. de C.V
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristarjet Charter Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
RW	Republic Airlines, Inc
WN	Southwest Airlines
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

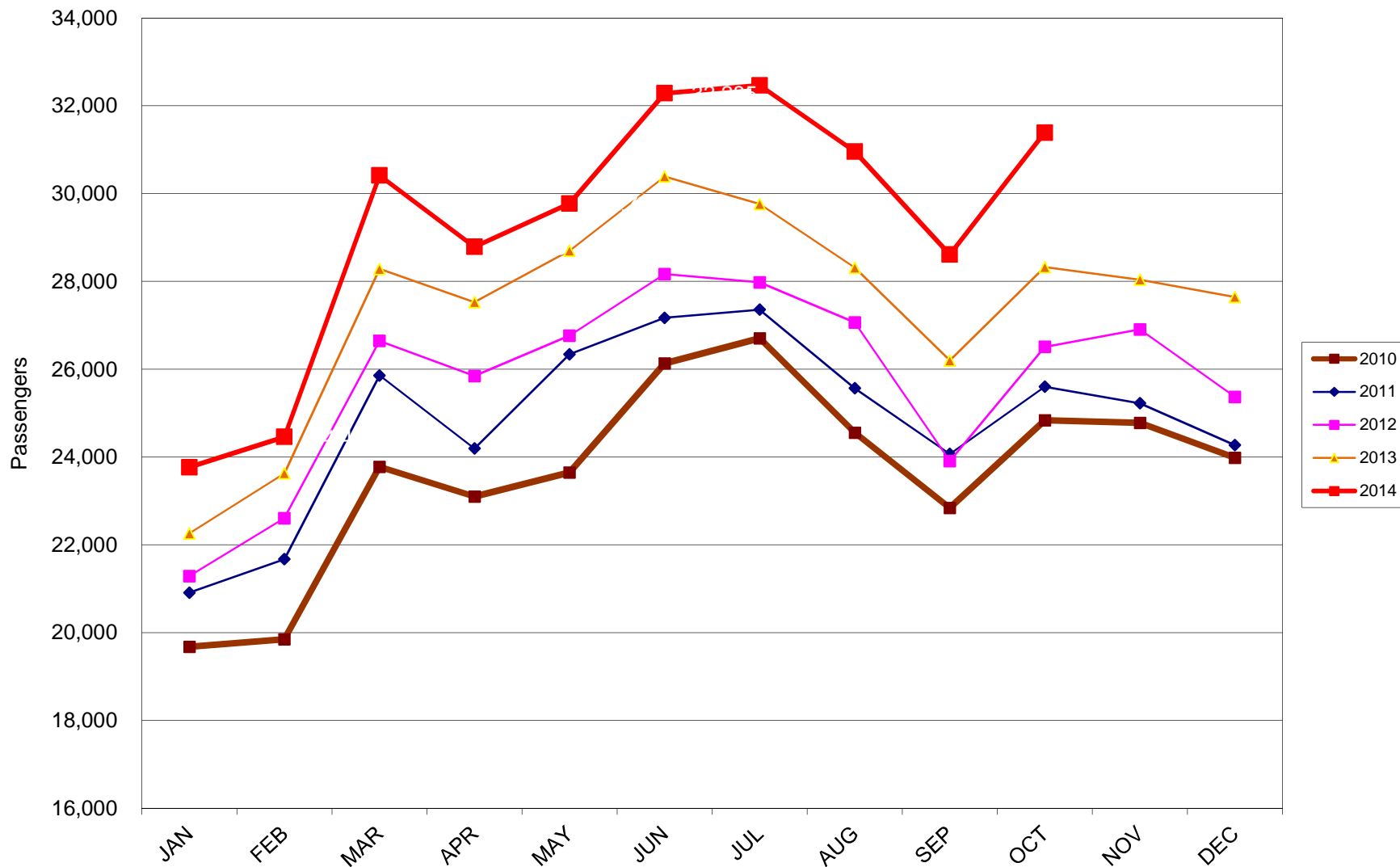
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



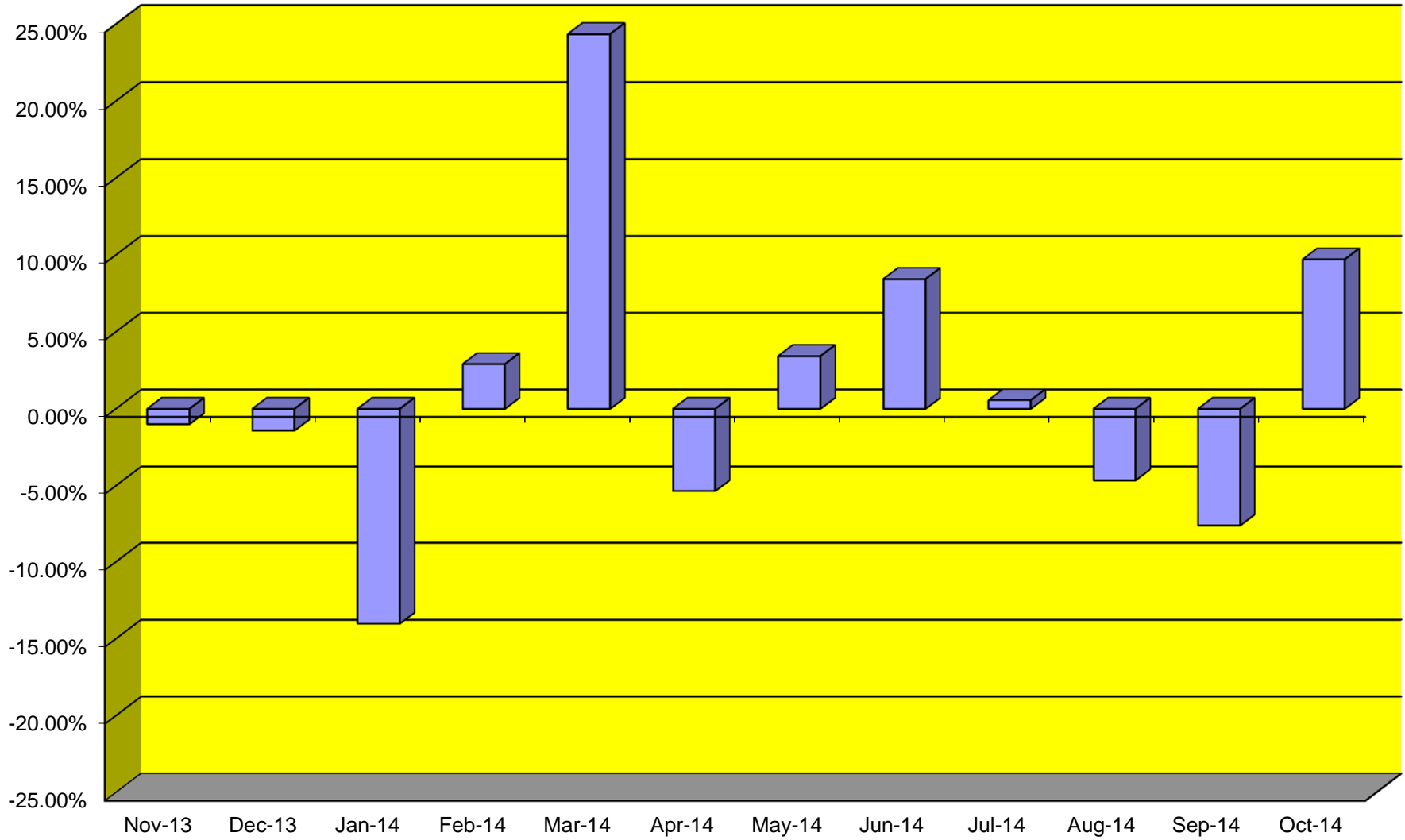
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



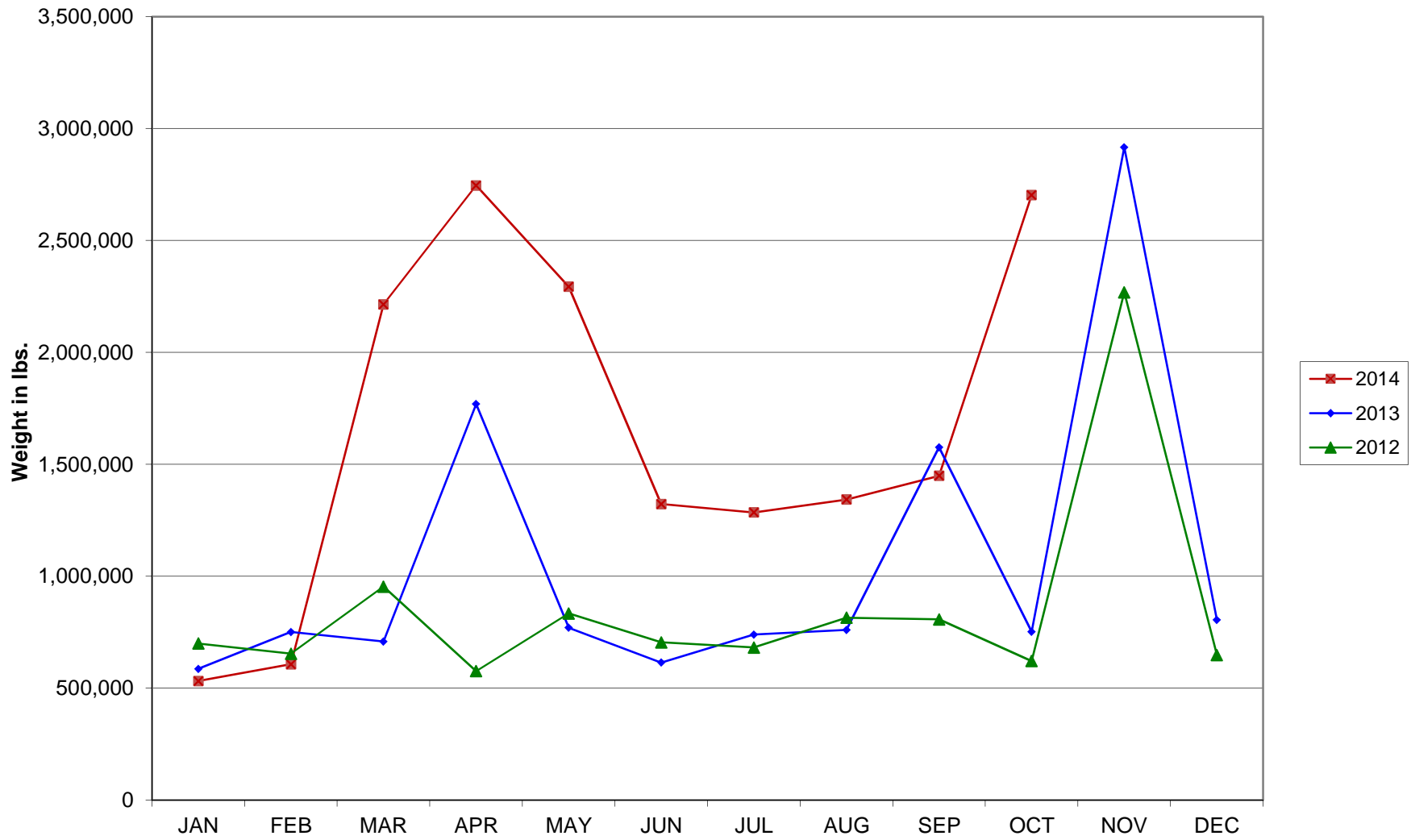
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

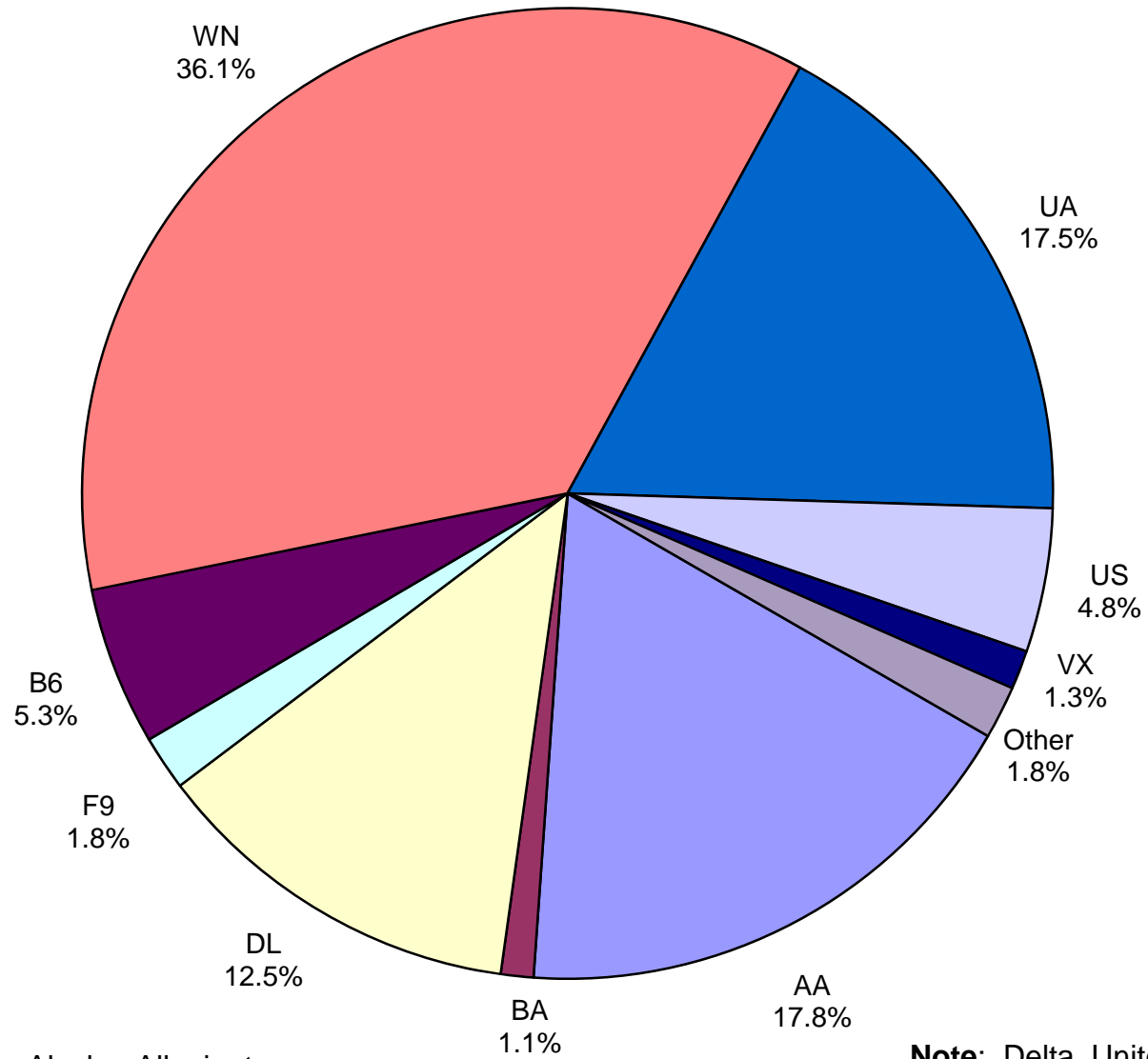


### History of International Air Cargo





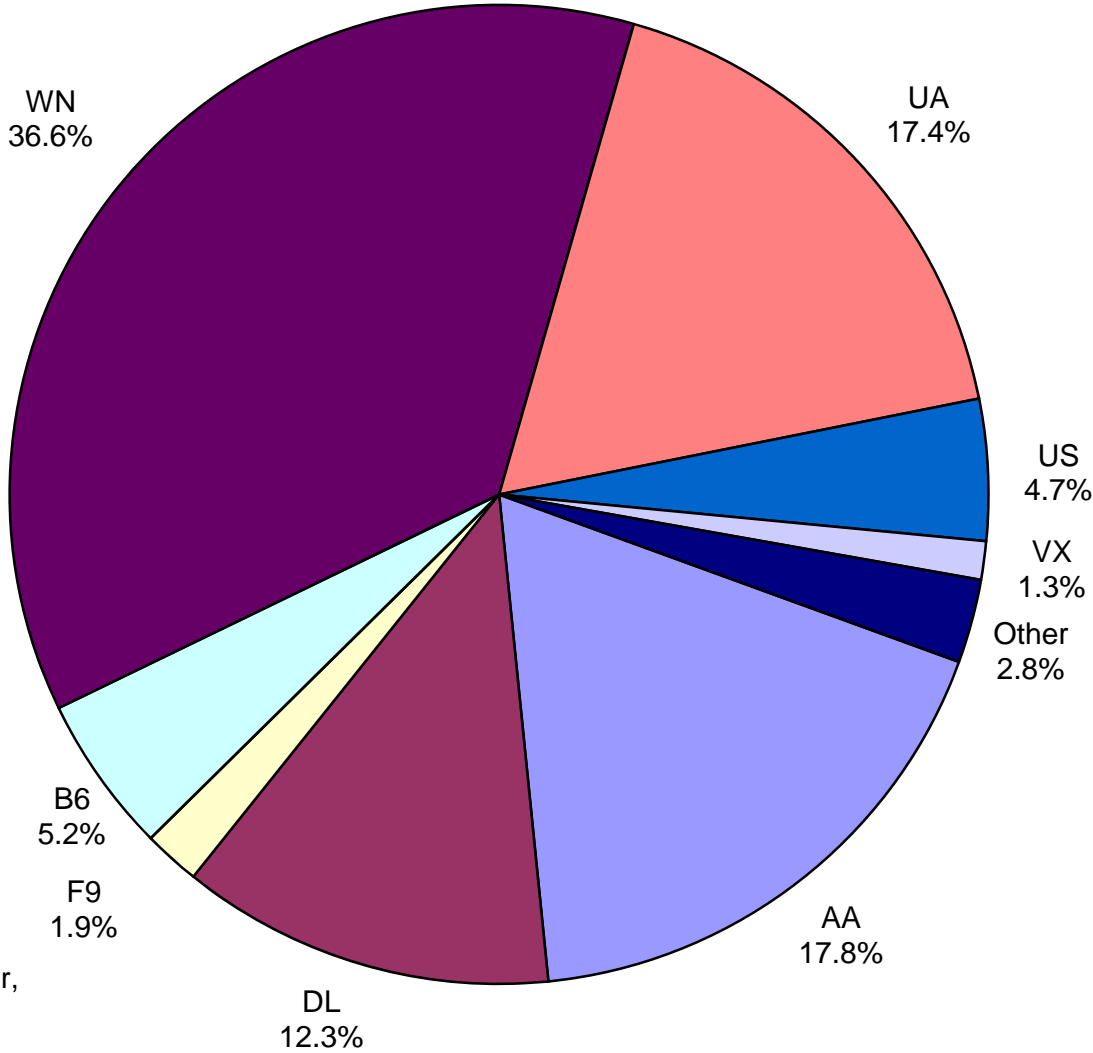
**Total Passengers  
October 2014**



**Other:** Aeromar, Aeromexico, Alaska, Allegiant, Ameristarjet Charter and Republic Airlines

**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

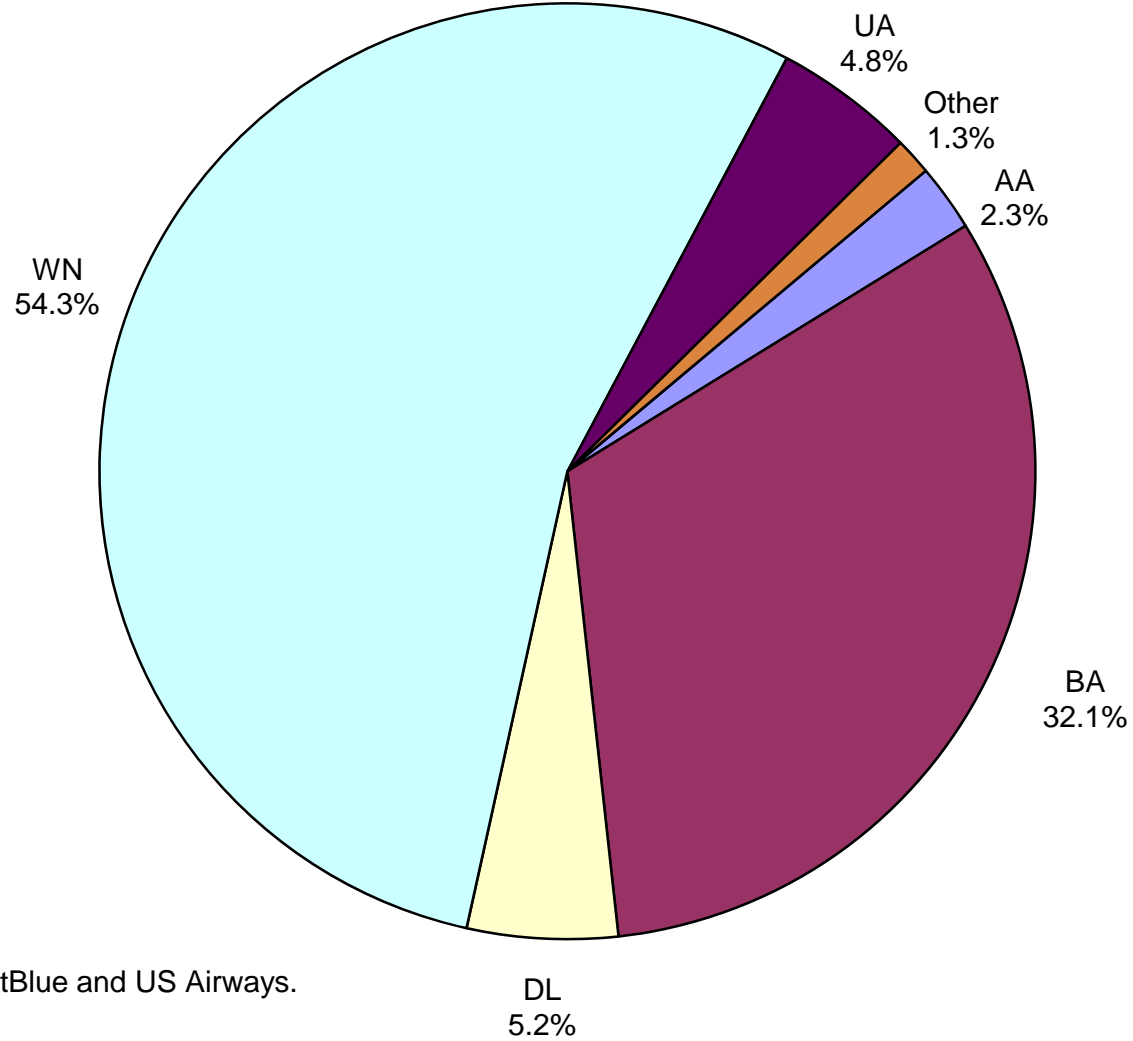
**All Passenger Carriers  
Enplaned Revenue Passengers  
October 2014**



**Other:** Aeromar, Alaska, Allegiant Air, Ameristarjet Charter, British Airways, Republic Airlines

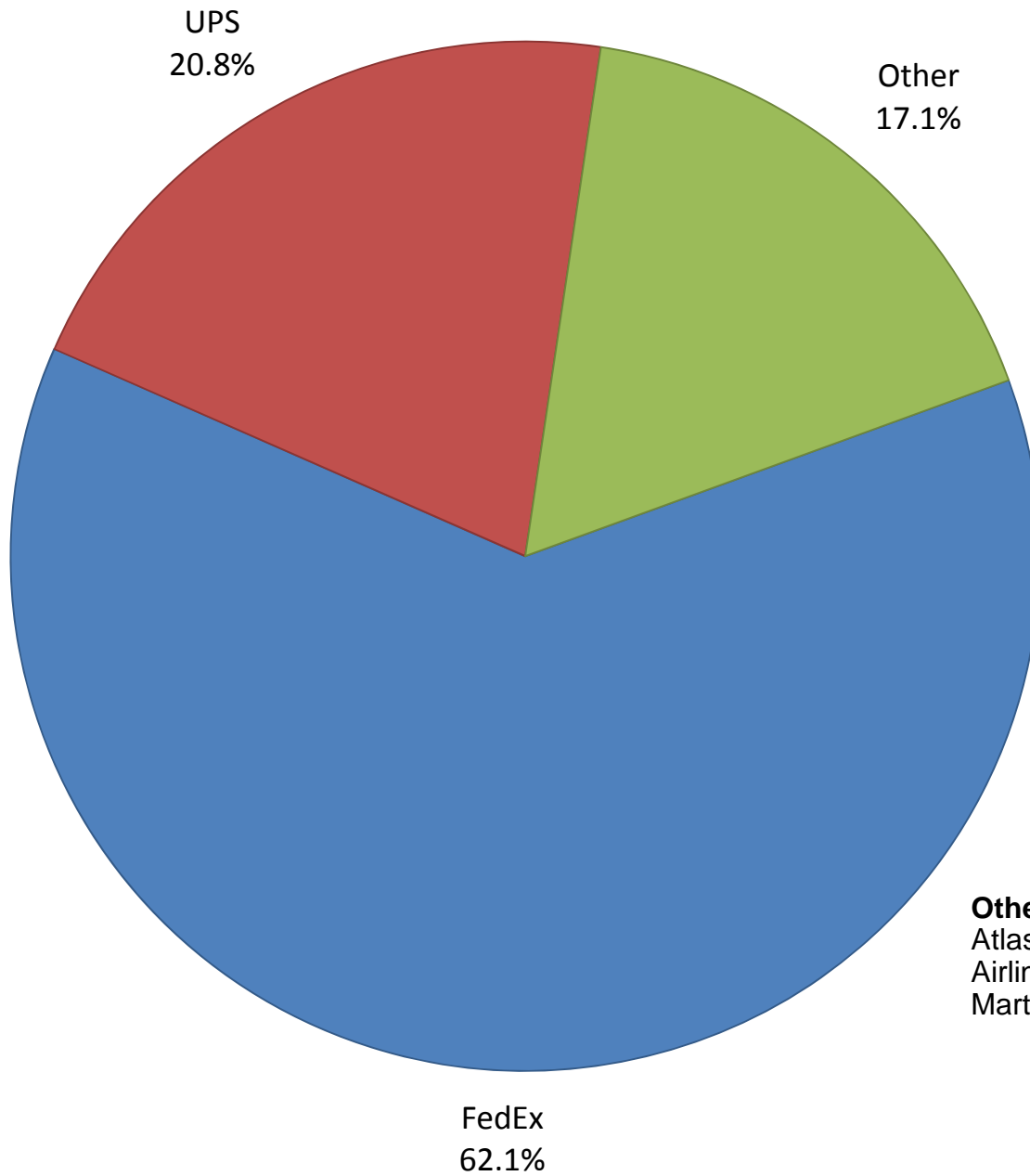
**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares  
October 2014**



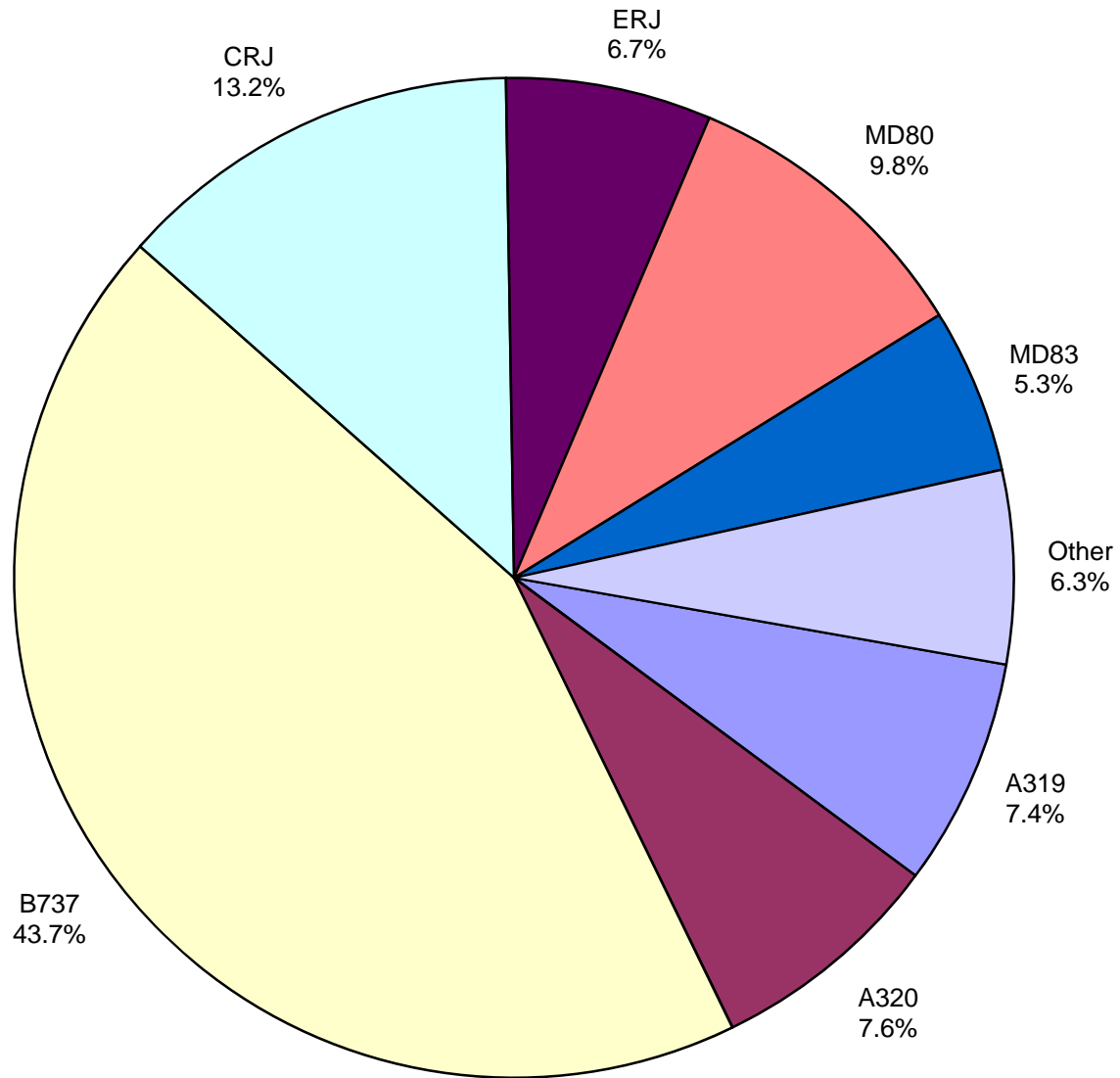
**Other** = Alaska Airlines, JetBlue and US Airways.

# Air Cargo Market Shares October 2014



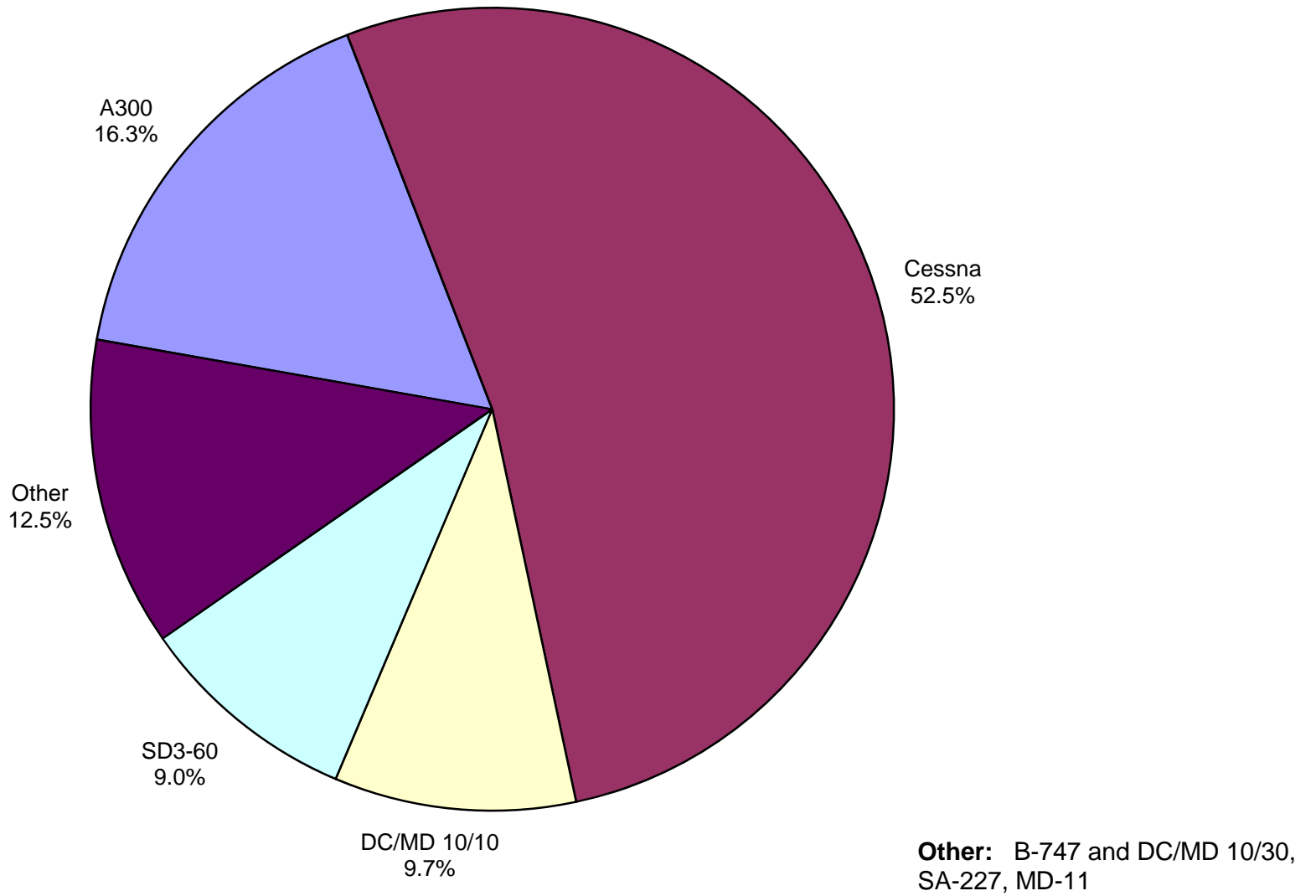
**Other:** Air Cargo Carriers , Ameriflight, Atlas Air, Baron Aviation, Cargolux Airlines, Emirates Sky Cargo and Martinaire

### AUS Scheduled Passenger Aircraft Fleet Mix October 2014



**Other:** B-757, B-787, EMB, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix  
October 2014**



# Austin-Bergstrom International Airport

## PAX Detail Report - October, 2014

Period Company	10/2014	10/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.	191	0	191	0.0	191	0	191	0.0	0.0	0.0	0.0
Alaska Airlines, Inc.	9,329	9,724	-395	-4.1	96,344	95,628	716	0.7	1.1	1.1	-0.1
Allegiant Air Charter	0	296	-296	-100.0	0	1,520	-1,520	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	6,653	268	6,385	2,382.5	58,775	268	58,507	21,831.0	0.7	0.0	0.7
American Airlines, Inc.	173,010	159,188	13,822	8.7	1,612,962	1,553,326	59,636	3.8	18.1	18.7	-0.6
Ameristarjet Charter Inc.	3	0	3	0.0	10	96	-86	-89.6	0.0	0.0	0.0
British Airways Plc	10,564	0	10,564	0.0	79,164	0	79,164	0.0	0.9	0.0	0.9
Canadian North, Inc.	0	0	0	0.0	49	0	49	0.0	0.0	0.0	0.0
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	1.2	-1.2
Delta Air Lines	121,754	102,661	19,093	18.6	1,111,427	1,006,799	104,628	10.4	12.5	12.1	0.4
Express Jet Airlines, Inc.	0	0	0	0.0	0	46,979	-46,979	-100.0	0.0	0.6	-0.6
Frontier Airlines, Inc.	17,753	18,253	-500	-2.7	158,454	132,292	26,162	19.8	1.8	1.6	0.2
GoJet Airlines d/b/a United Express	0	0	0	0.0	0	139,517	-139,517	-100.0	0.0	1.7	-1.7
JetBlue Airways Corporation	51,272	49,946	1,326	2.7	500,147	540,884	-40,737	-7.5	5.6	6.5	-0.9
Mesa Airlines Inc - DIP	0	0	0	0.0	0	288,544	-288,544	-100.0	0.0	3.5	-3.5
Miami Air International Inc.	0	0	0	0.0	226	342	-116	-33.9	0.0	0.0	0.0
Republic Airlines, Inc.	178	192	-14	-7.3	1,238	1,701	-463	-27.2	0.0	0.0	0.0
Shuttle America Corporation	0	0	0	0.0	0	85,595	-85,595	-100.0	0.0	1.0	-1.0
SkyWest Airlines, Inc	0	0	0	0.0	0	346,353	-346,353	-100.0	0.0	4.2	-4.2
Southwest Airlines	351,609	338,760	12,849	3.8	3,328,427	3,233,693	94,734	2.9	37.3	38.9	-1.5
Sun Country Airlines/ MN Airlines, LLC	0	267	-267	-100.0	1,058	931	127	13.6	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	778	179	599	334.6	8,437	179	8,258	4,613.4	0.1	0.0	0.1
United Airlines, Inc.	170,670	148,649	22,021	14.8	1,467,715	566,201	901,514	159.2	16.5	6.8	9.7
US Airways Group, Inc.	46,575	41,785	4,790	11.5	406,998	135,650	271,348	200.0	4.6	1.6	2.9
Virgin America Inc.	12,629	7,648	4,981	65.1	84,269	38,580	45,689	118.4	0.9	0.5	0.5
Vision Airlines, Inc.	0	200	-200	-100.0	952	1,182	-230	-19.5	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>972,968</b>	<b>878,016</b>	<b>94,952</b>	<b>10.8%</b>	<b>8,916,843</b>	<b>8,319,816</b>	<b>597,027</b>	<b>7.2%</b>			

### Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May	4,749	553,415,664	4,687	545,881,910	4,385	509,470,460	1.32%	1.38%	6.89%	7.15%
June	4,821	569,196,868	4,680	534,286,437	4,425	503,932,220	3.01%	6.53%	5.76%	6.02%
July	5,000	590,375,055	4,788	547,957,989	4,586	524,142,423	4.43%	7.74%	4.40%	4.54%
August	4,752	555,732,827	4,737	541,522,098	4,532	519,056,485	0.32%	2.62%	4.52%	4.33%
September	4,513	539,605,431	4,320	497,853,836	4,181	484,324,879	4.47%	8.39%	3.32%	2.79%
October	4,842	589,981,037	4,613	540,694,783	4,424	512,451,397	4.96%	9.12%	4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
<b>Totals for Selected Period</b>	45,990	5,388,539,004	44,910	5,147,888,502	43,090	4,903,113,631	2.40%	4.67%	4.22%	4.99%
<b>Yearly Totals</b>	45,990	5,388,539,004	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%