

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	03/2014	03/2013	Percent Change	01/2014 - 03/2014	01/2013 - 03/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	455,352	425,437	7.03	1,139,146	1,071,000	6.36
Domestic Deplaned Revenue	455,591	428,289	6.37	1,150,256	1,094,558	5.09
International Enplaned Revenue	5,570	1,780	212.92	9,204	3,648	152.30
International Deplaned Revenue	5,908	1,995	196.14	9,826	4,239	131.80
Domestic Enplaned Non-Revenue	10,130	10,202	-0.71	28,797	28,980	-0.63
Domestic Deplaned Non-Revenue	10,027	9,072	10.53	26,851	25,919	3.60
International Enplaned Non-Revenue	120	15	700.00	153	21	628.57
International Deplaned Non-Revenue	127	16	693.75	172	20	760.00
Passenger Totals	942,825	876,806	7.53	2,364,405	2,228,385	6.10

CURRENT PASSENGER RECORD = 942,825 RECORD SET = MARCH 2014

Aircraft Operations

Air Carrier	8,962	8,816	1.66	23,978	24,036	-0.24
Commuter & Air Taxi	1,555	1,564	-0.58	4,525	3,967	14.07
Military	706	462	52.81	1,727	1,538	12.29
General Aviation						
Itinerant	4,260	4,709	-9.53	11,753	12,612	-6.81
Local	0	226	-100.00	66	671	-90.16
Total G.A.	4,260	4,935	-13.68	11,819	13,283	-11.02
Total Operations	15,483	15,777	-1.86	42,049	42,824	-1.81

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	03/2014	03/2013	Percent Change	01/2014 - 03/2014	01/2013 - 03/2013	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	153,179	135,450	13.09	391,900	289,335	35.45
Domestic Deplaned Mail	193,828	227,220	-14.70	503,599	523,324	-3.77
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	347,007	362,670	-4.32	895,499	812,659	10.19
Cargo						
Domestic Enplaned Cargo	4,745,901	5,382,249	-11.82	13,917,477	15,514,657	-10.29
Domestic Deplaned Cargo	5,826,156	6,312,691	-7.71	17,262,981	17,521,314	-1.47
International Enplaned Cargo	343,038	387,386	-11.45	1,008,109	1,132,130	-10.95
International Deplaned Cargo	437,408	321,111	36.22	911,194	913,672	-0.27
Cargo Totals	11,352,503	12,403,437	-8.47	33,099,761	35,081,773	-5.65
Belly Freight						
Domestic Enplaned Belly Freight	237,950	361,637	-34.20	648,217	1,016,534	-36.23
Domestic Deplaned Belly Freight	431,987	424,353	1.80	1,235,187	1,204,273	2.57
International Enplaned Belly Freight	718,913	0	0.00	718,913	0	0.00
International Deplaned Belly Freight	714,912	0	0.00	714,912	0	0.00
Belly Freight Totals	2,103,762	785,990	167.66	3,317,229	2,220,807	49.37
Cargo Totals (Mail, Cargo, Belly Freight)	13,803,272	13,552,097	1.85	37,312,489	38,115,239	-2.11

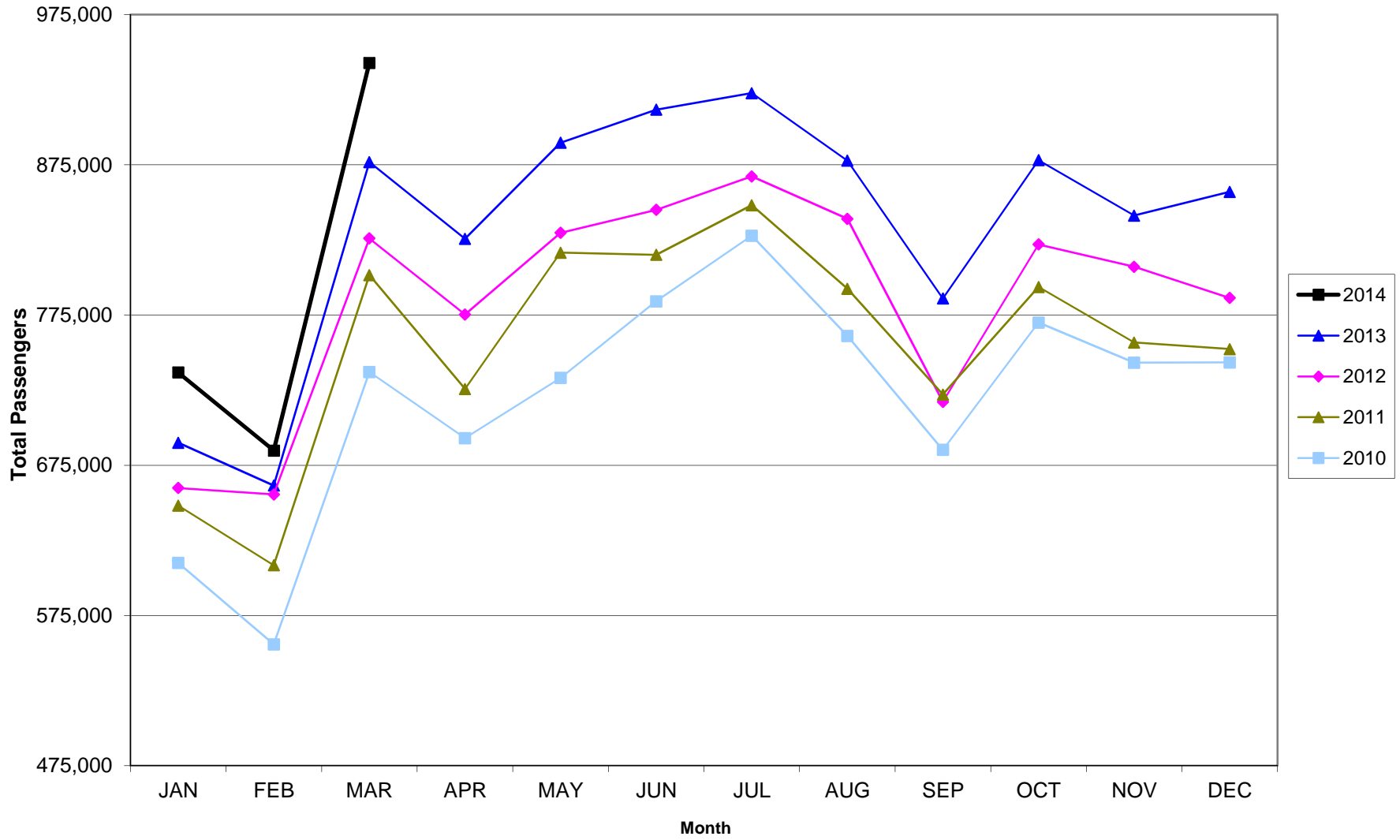
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

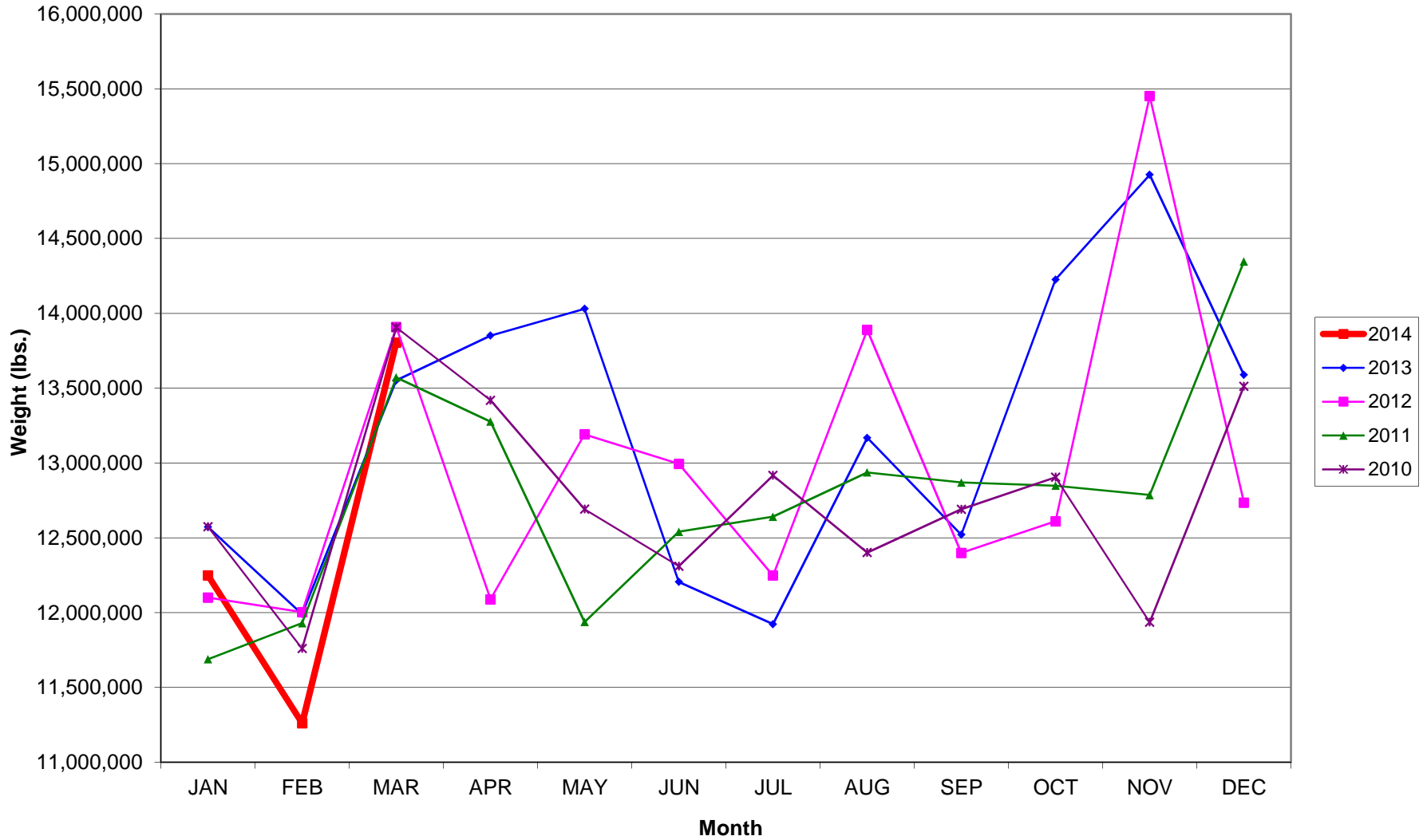
AUS – Airline Codes
March 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
WN	Southwest Airlines.
SY	Sun Country
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

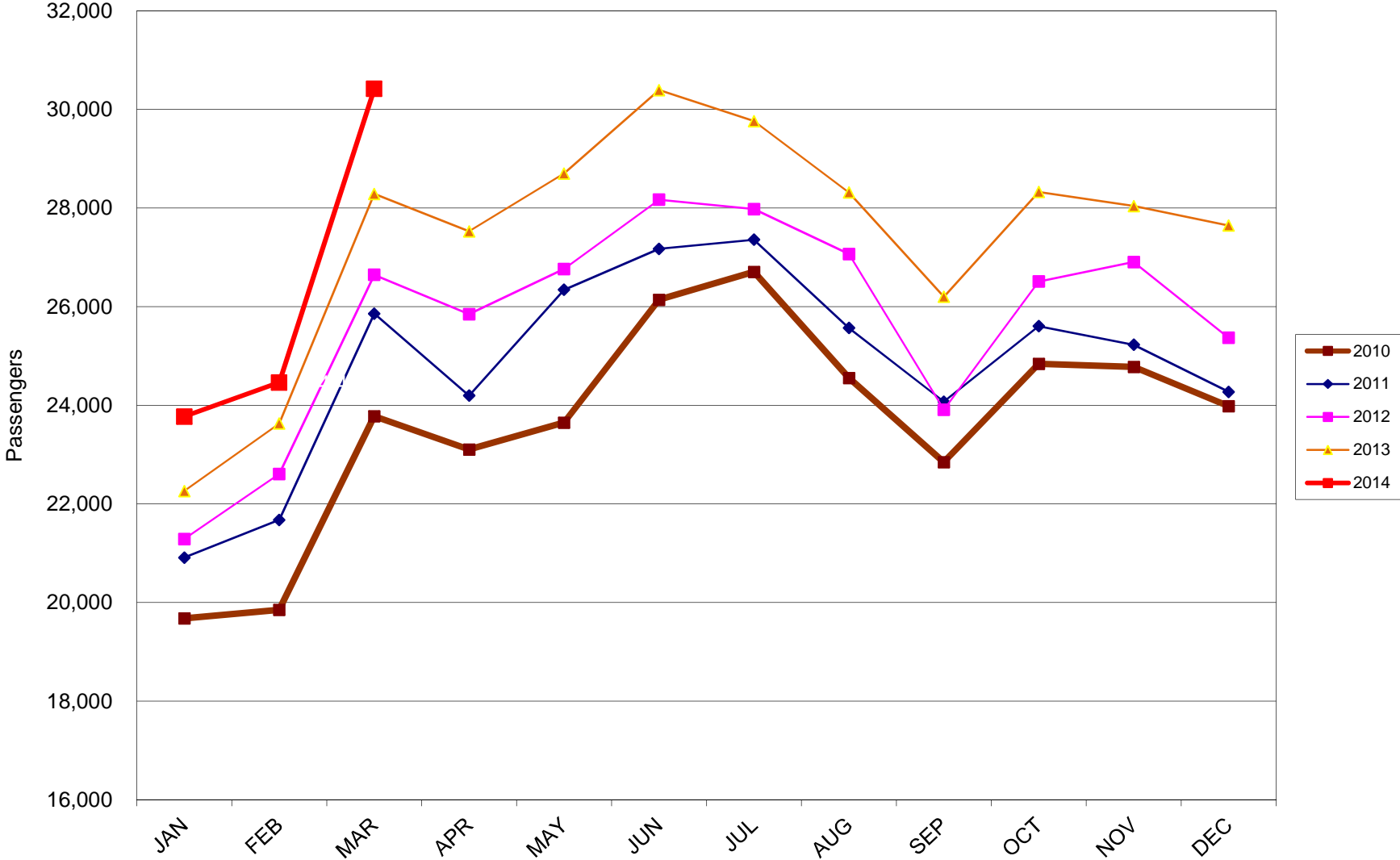
AUSTIN PASSENGER TRAFFIC 5 Year Trend



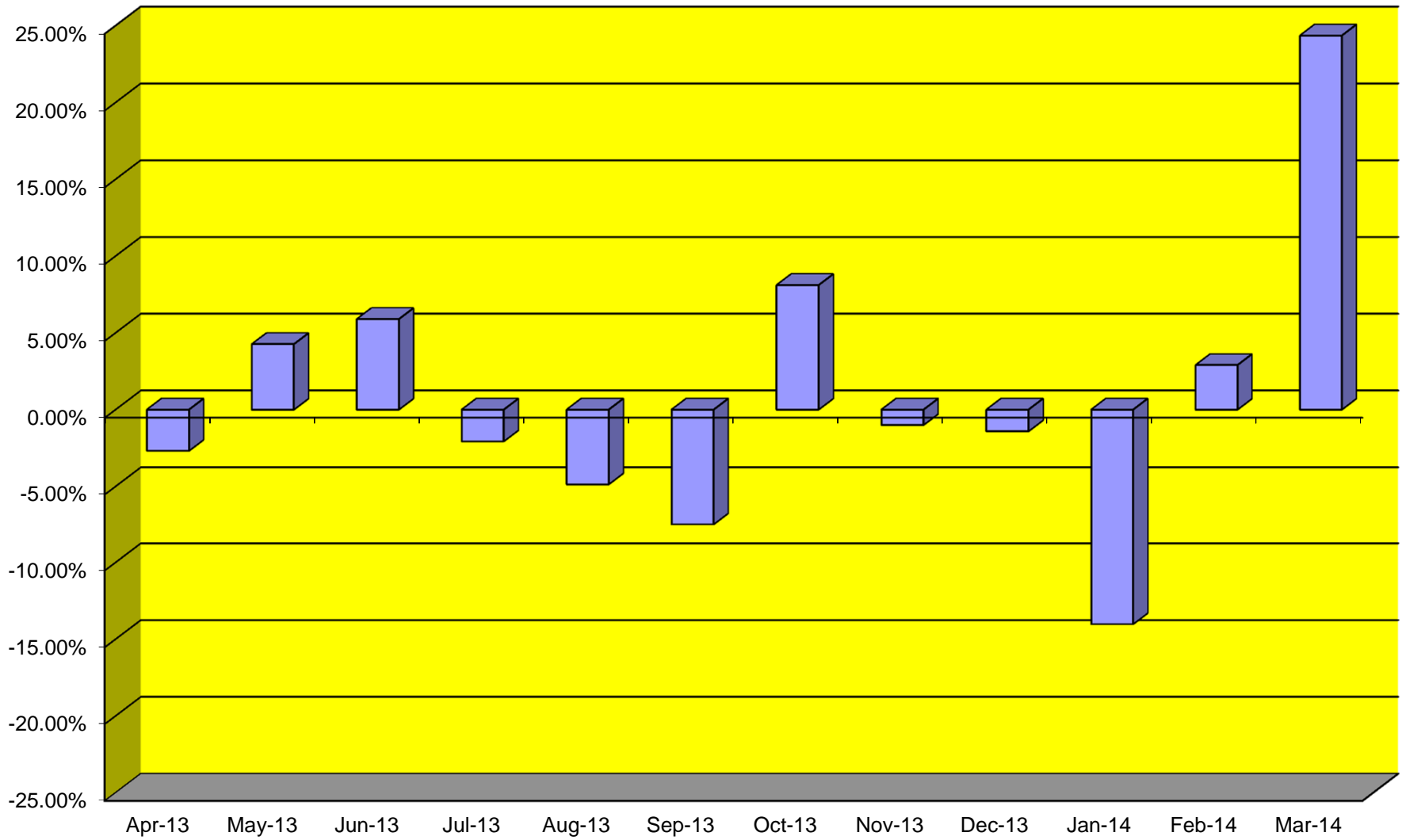
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



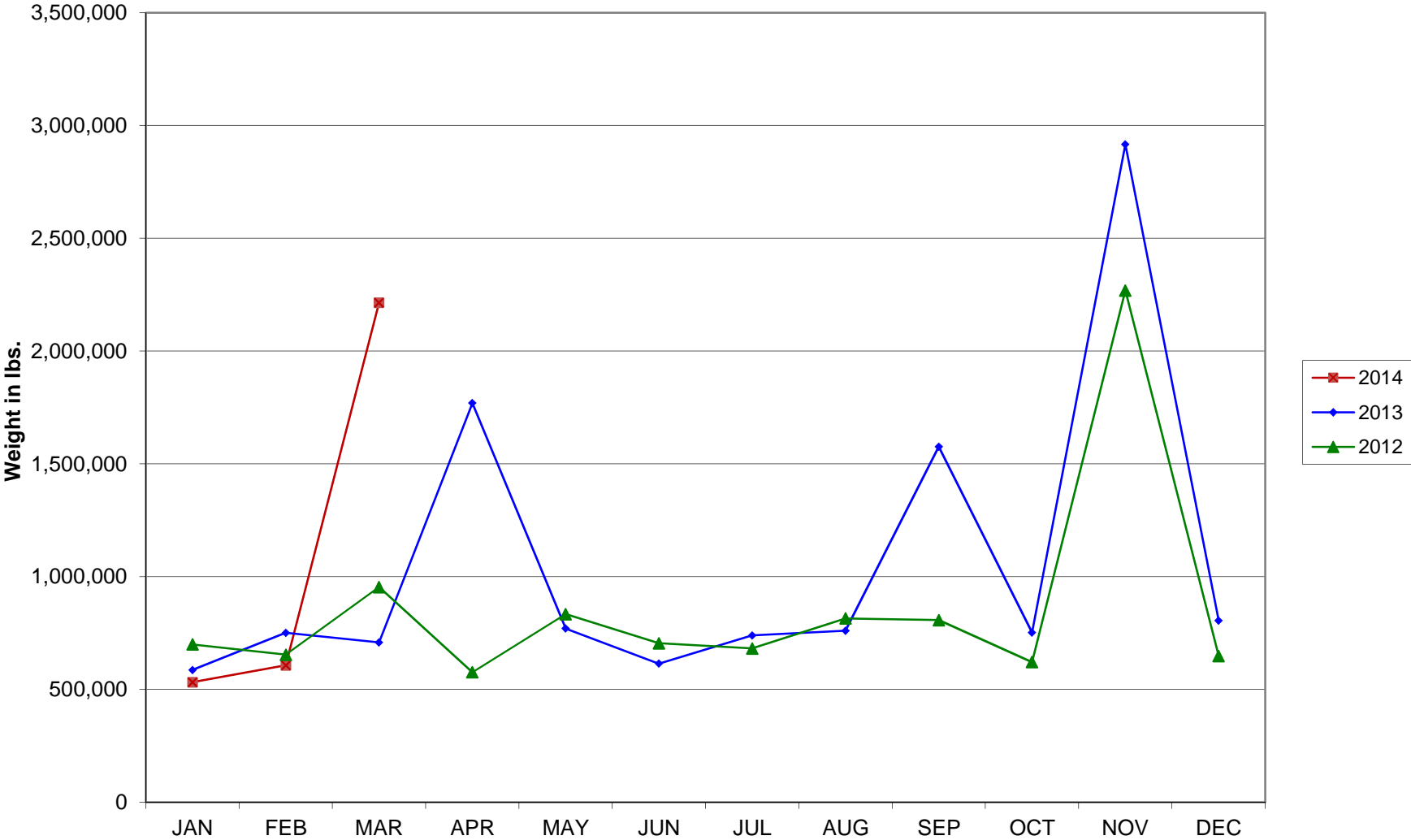
Average Daily Passengers



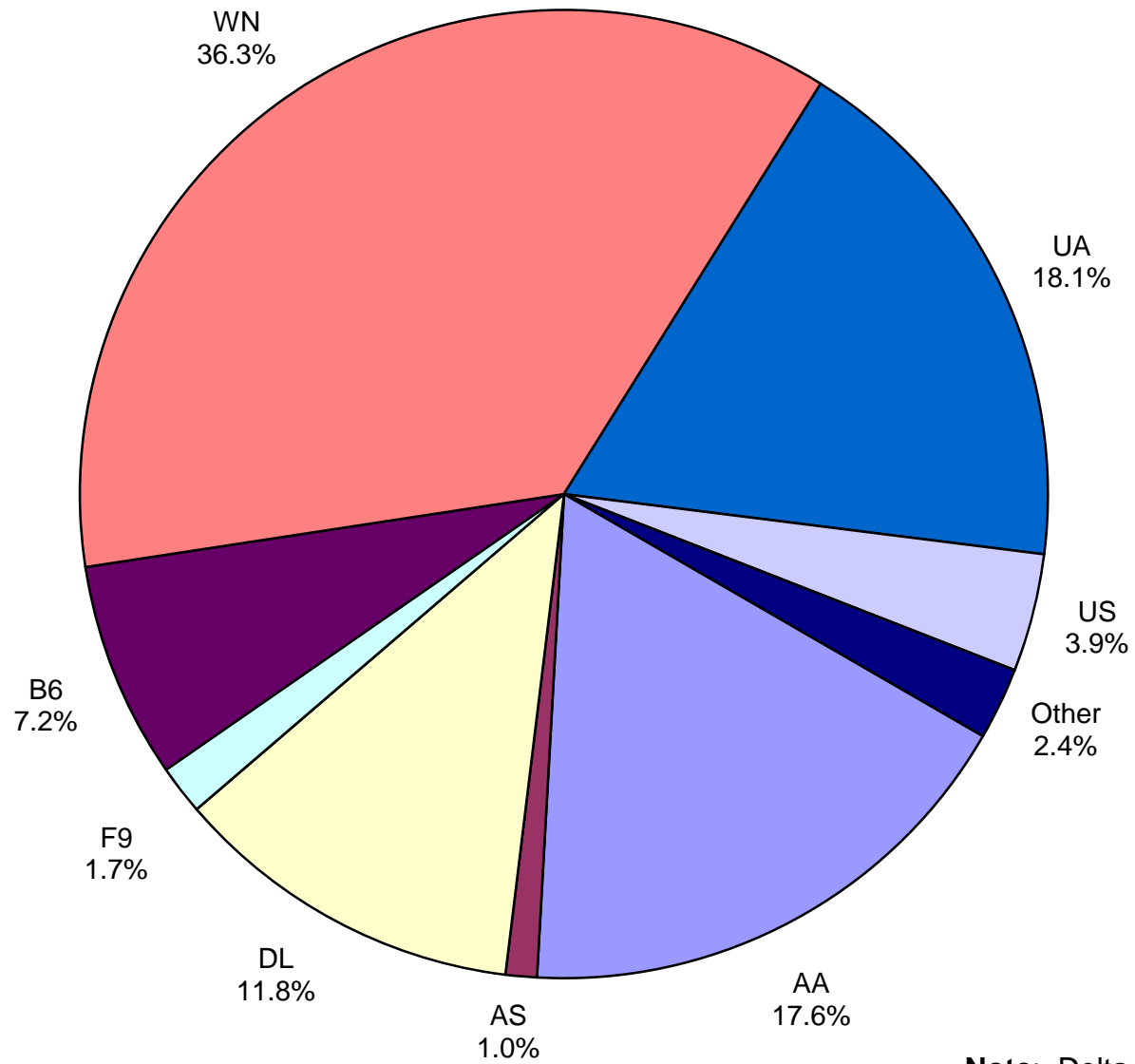
Monthly % Change in Average Daily Passengers



History of International Air Cargo



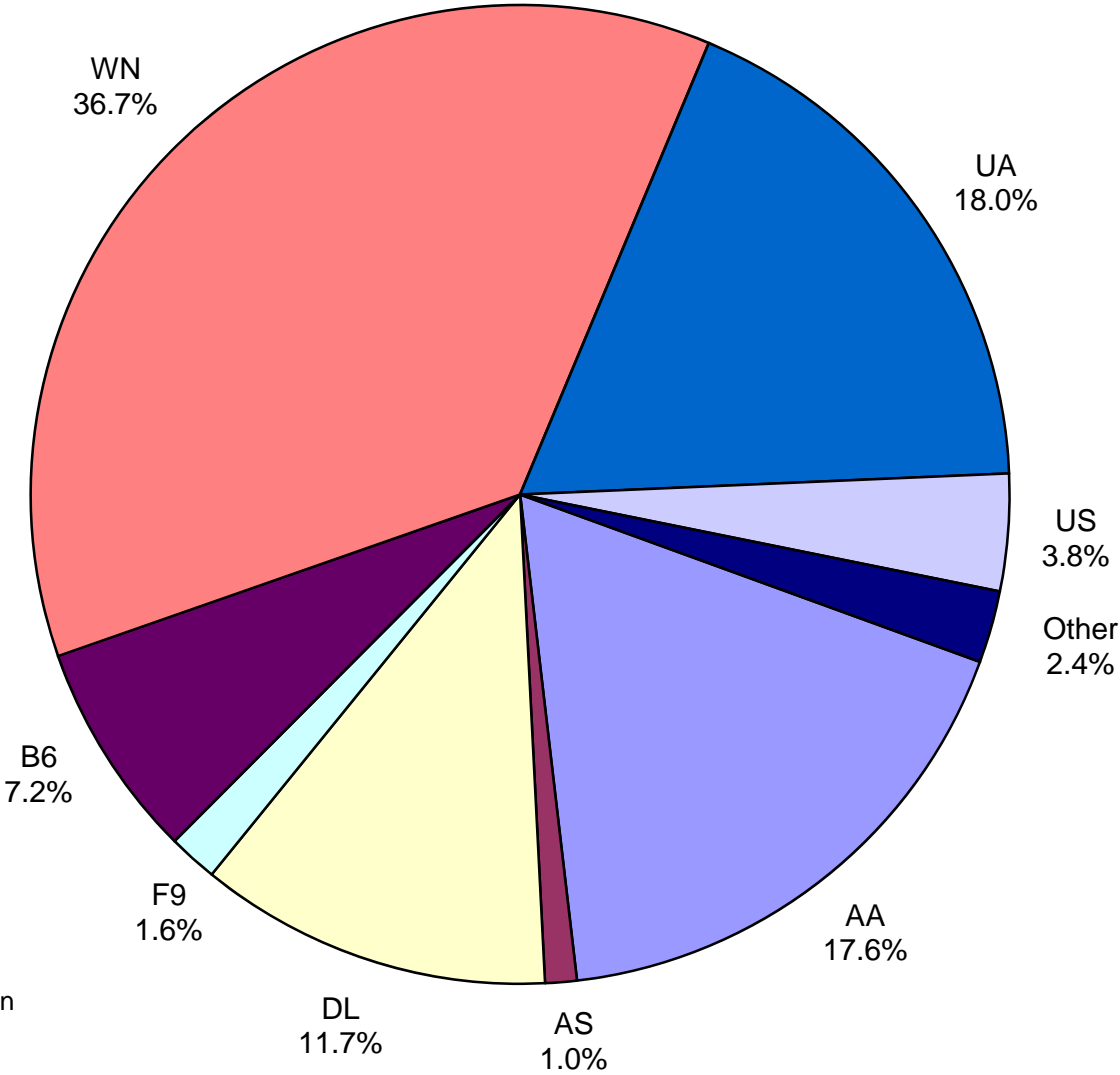
**Total Passengers
March 2014**



Other: Allegiant, British Airways, Sun Country, Transportes Aeromar, Virgin America,

Note: Delta, United Airlines and US Airways percentages includes Affiliates.

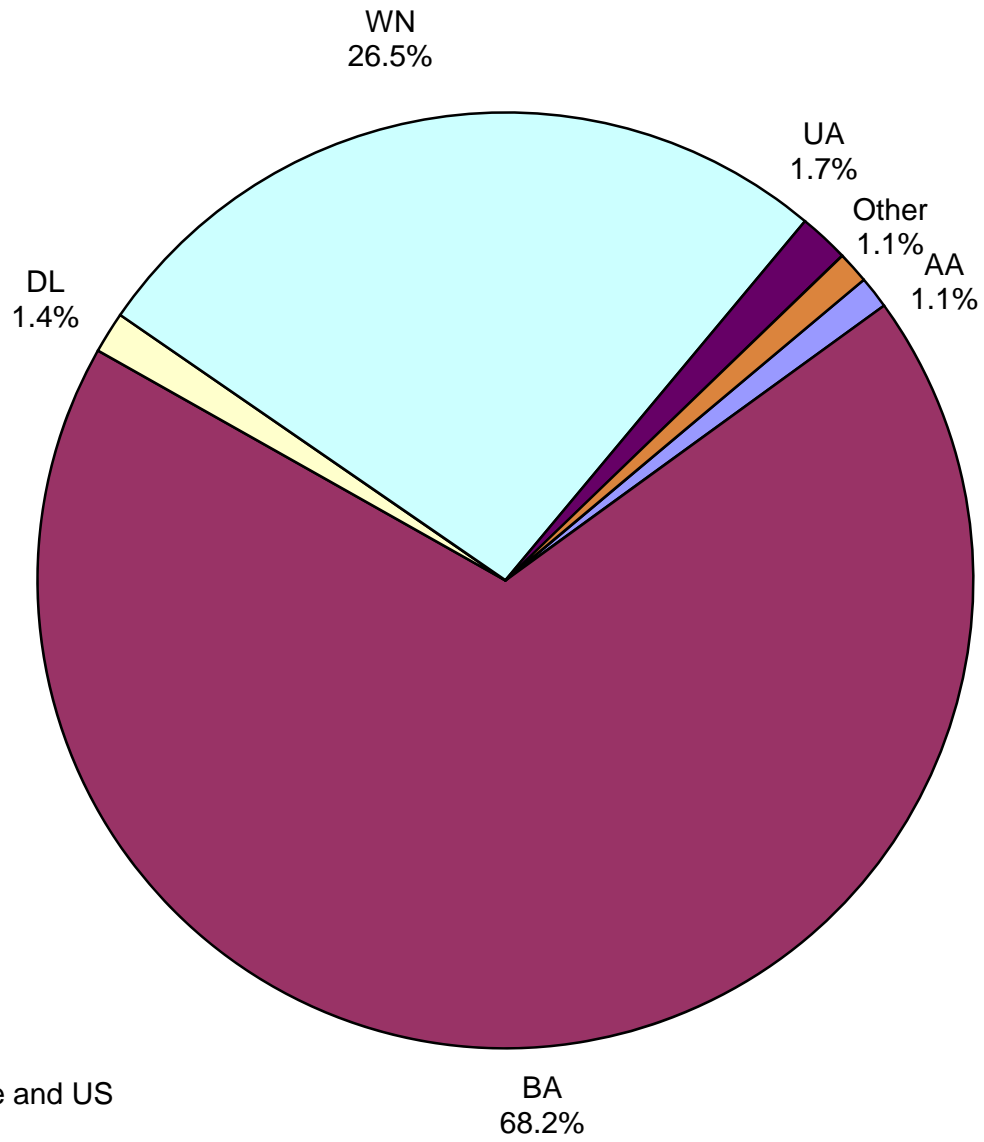
**All Passenger Carriers
Enplaned Revenue Passengers
March 2014**



Other: Allegiant Air, British Airways, Sun Country, Transportes Aeromar and Virgin America

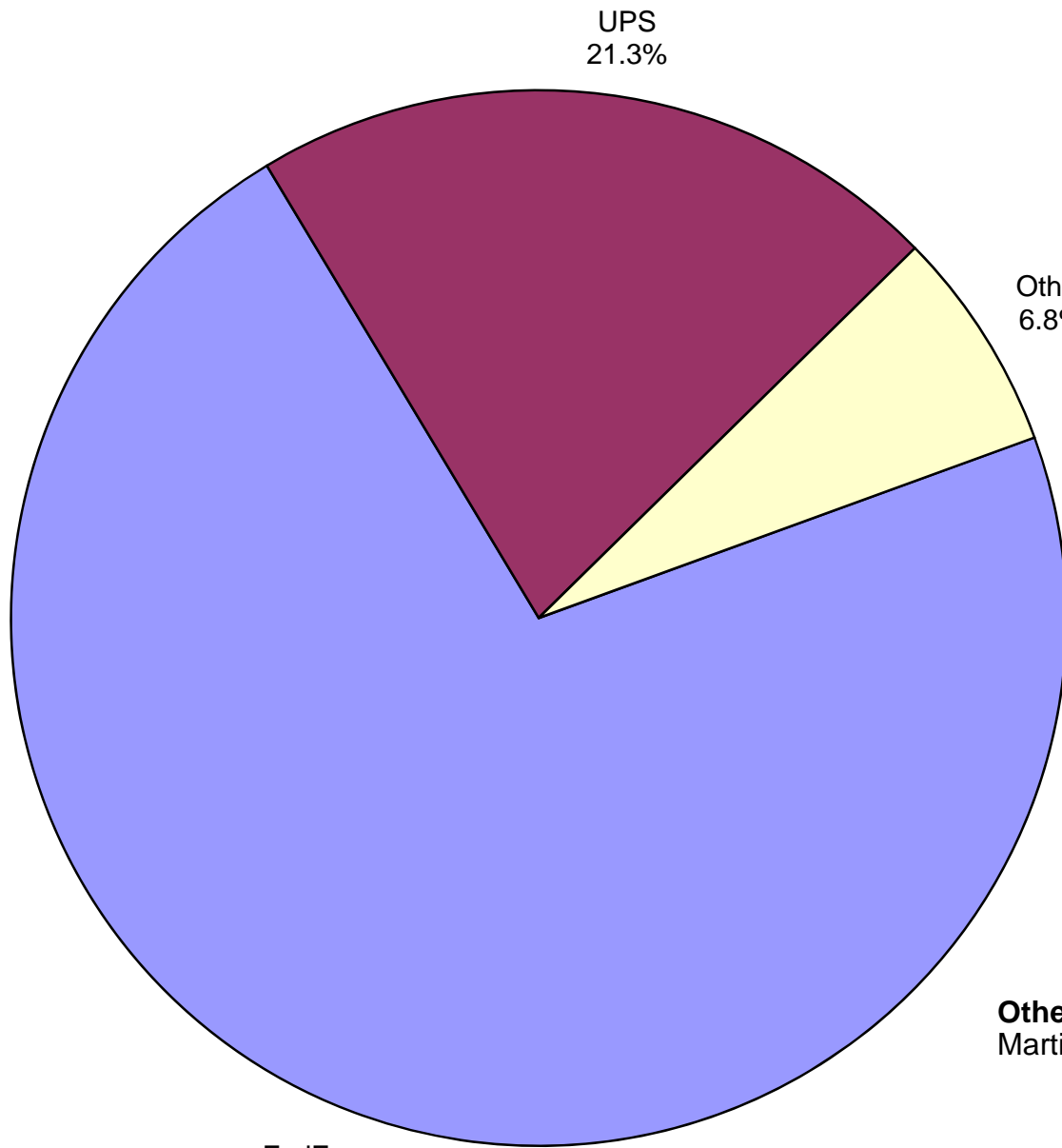
Note: Delta, United Airlines and US Airways percentages includes Affiliates.

**AUS Belly Freight Market Shares
March 2014**



Other = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares
March 2014**



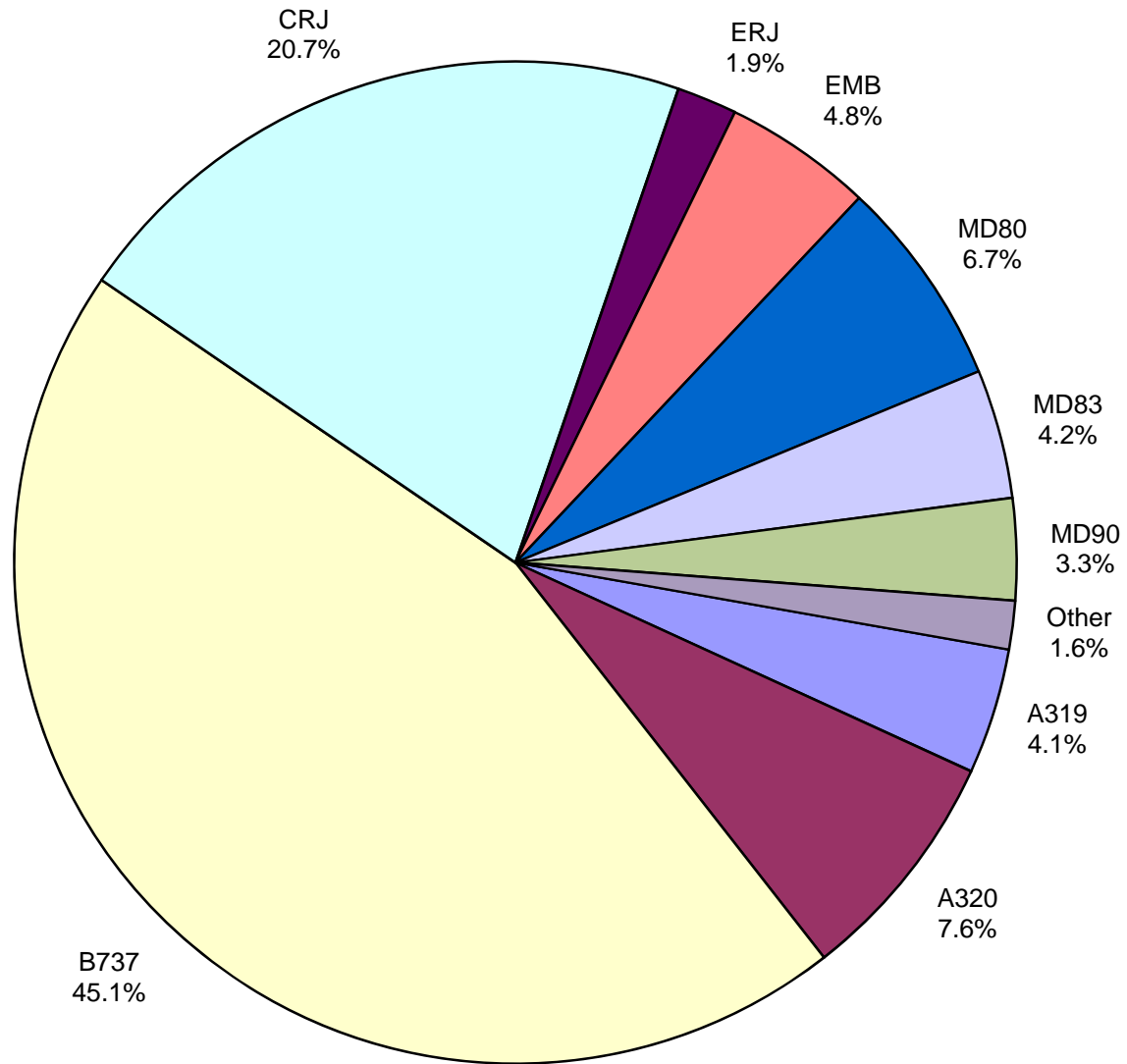
UPS
21.3%

Other
6.8%

FedEx
71.9%

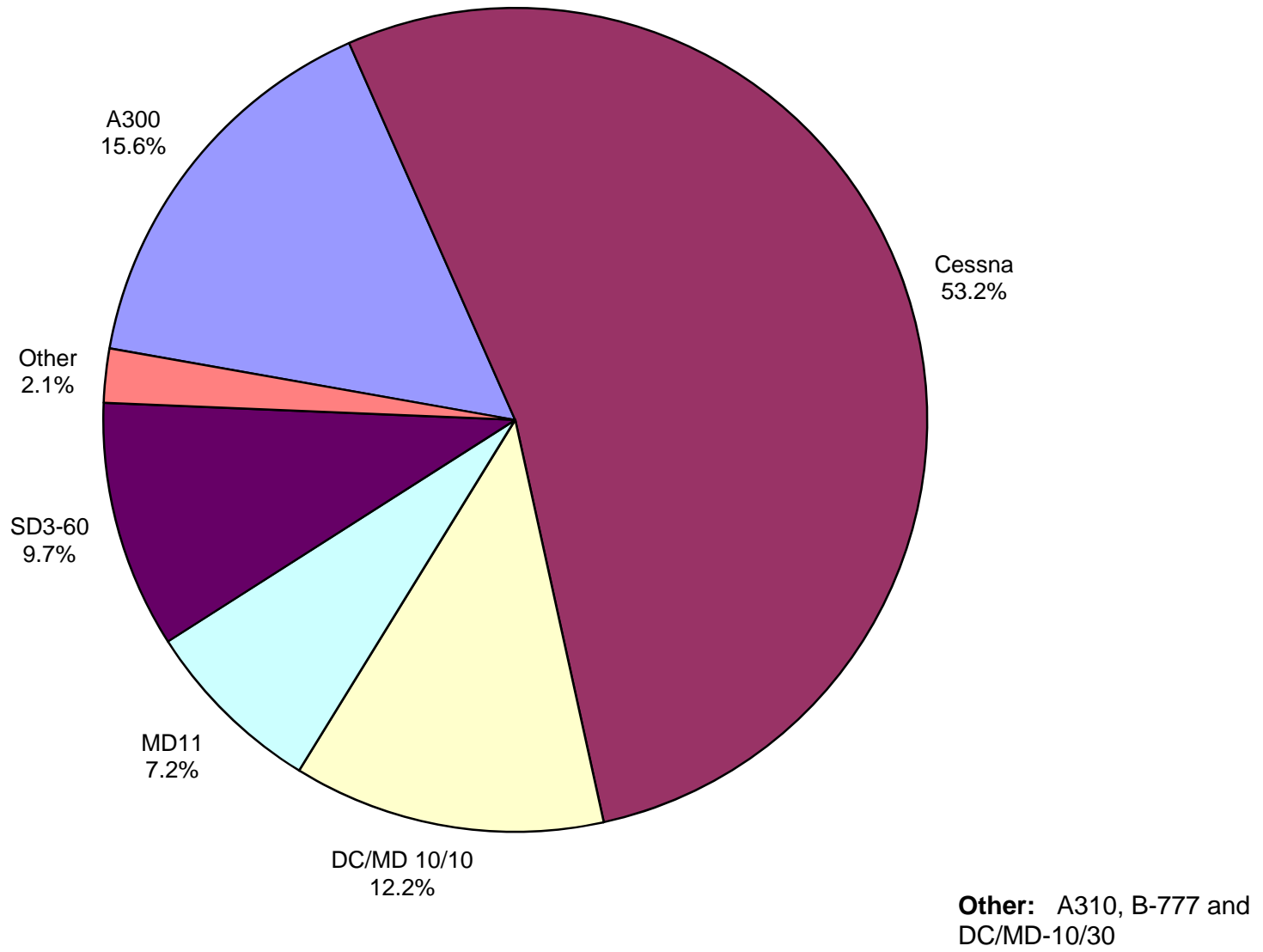
Other: Air Cargo Carriers, Baron Aviation,
Martinaire Partners and Qatar Airways

**AUS Scheduled Passenger Aircraft Fleet Mix
March 2014**



Other: B-757, B-767 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
March 2014**



Austin-Bergstrom International Airport

PAX Detail Report - March, 2014

Period Company	03/2014	03/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,880	10,302	-422	-4.1	27,874	27,346	528	1.9	1.2	1.2	0.0
Allegiant Air Charter	0	239	-239	-100.0	0	521	-521	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	6,455	0	6,455	0.0	17,360	0	17,360	0.0	0.7	0.0	0.7
American Airlines, Inc. - Post-Petition (DIP)	165,465	161,877	3,588	2.2	432,980	441,291	-8,311	-1.9	18.3	19.8	-1.5
Ameristarjet Charter Inc.	0	2	-2	-100.0	7	71	-64	-90.1	0.0	0.0	0.0
British Airways Plc	7,170	0	7,170	0.0	7,170	0	7,170	0.0	0.3	0.0	0.3
Continental Airlines	0	53,053	-53,053	-100.0	0	103,392	-103,392	-100.0	0.0	4.6	-4.6
Delta Air Lines	111,069	103,916	7,153	6.9	275,545	262,400	13,145	5.0	11.7	11.8	-0.1
Express Jet Airlines, Inc.	0	4,336	-4,336	-100.0	0	5,844	-5,844	-100.0	0.0	0.3	-0.3
Frontier Airlines, Inc.	15,495	10,747	4,748	44.2	39,829	32,881	6,948	21.1	1.7	1.5	0.2
GoJet Airlines d/b/a United Express	0	20,865	-20,865	-100.0	0	52,772	-52,772	-100.0	0.0	2.4	-2.4
JetBlue Airways Corporation	68,248	59,788	8,460	14.1	154,778	142,256	12,522	8.8	6.5	6.4	0.2
Mesa Airlines Inc - DIP	0	29,456	-29,456	-100.0	0	82,588	-82,588	-100.0	0.0	3.7	-3.7
Miami Air International Inc.	0	171	-171	-100.0	106	342	-236	-69.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	0	0	0.0	360	0	360	0.0	0.0	0.0	0.0
Shuttle America Corporation	0	2,888	-2,888	-100.0	0	4,824	-4,824	-100.0	0.0	0.2	-0.2
SkyWest Airlines, Inc	0	34,111	-34,111	-100.0	0	120,843	-120,843	-100.0	0.0	5.4	-5.4
Southwest Airlines	342,347	341,240	1,107	0.3	889,818	856,335	33,483	3.9	37.6	38.4	-0.8
Sun Country Airlines/ MN Airlines, LLC	189	140	49	35.0	351	271	80	29.5	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	1,018	0	1,018	0.0	2,621	0	2,621	0.0	0.1	0.0	0.1
United Airlines, Inc.	170,456	33,135	137,321	414.4	388,603	67,545	321,058	475.3	16.4	3.0	13.4
US Airways Group, Inc.	37,133	10,134	26,999	266.4	107,380	26,209	81,171	309.7	4.5	1.2	3.4
Virgin America Inc.	7,900	0	7,900	0.0	19,127	0	19,127	0.0	0.8	0.0	0.8
Vision Airlines, Inc.	0	242	-242	-100.0	496	490	6	1.2	0.0	0.0	0.0
World Atlantic Airlines	0	164	-164	-100.0	0	164	-164	-100.0	0.0	0.0	0.0
Report Totals	942,825	876,806	66,019	7.5%	2,364,405	2,228,385	136,020	6.1%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April			4,425	504,739,959	4,260	479,535,174			3.87%	5.26%
May			4,687	545,881,910	4,385	509,470,460			6.89%	7.15%
June			4,680	534,286,437	4,425	503,932,220			5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	12,798	1,469,098,750	12,660	1,434,951,490	12,297	1,370,200,593	1.09%	2.38%	2.95%	4.73%
Yearly Totals	12,798	1,469,098,750	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%