

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	01/2014	01/2013	Percent Change	01/2014 - 01/2014	01/2013 - 01/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	352,780	326,445	8.07	352,780	326,445	8.07
Domestic Deplaned Revenue	360,181	342,630	5.12	360,181	342,630	5.12
International Enplaned Revenue	1,957	804	143.41	1,957	804	143.41
International Deplaned Revenue	2,216	1,219	81.79	2,216	1,219	81.79
Domestic Enplaned Non-Revenue	10,360	10,018	3.41	10,360	10,018	3.41
Domestic Deplaned Non-Revenue	9,231	8,905	3.66	9,231	8,905	3.66
International Enplaned Non-Revenue	22	0	0.00	22	0	0.00
International Deplaned Non-Revenue	35	2	1,650.00	35	2	1,650.00
Passenger Totals	736,782	690,023	6.78	736,782	690,023	6.78

CURRENT PASSENGER RECORD = 922,615 RECORD SET = JULY 2013

Aircraft Operations

Air Carrier	7,840	7,977	-1.72	7,840	7,977	-1.72
Commuter & Air Taxi	1,508	1,187	27.04	1,508	1,187	27.04
Military	532	542	-1.85	532	542	-1.85
General Aviation						
Itinerant	3,697	3,629	1.87	3,697	3,629	1.87
Local	66	197	-66.50	66	197	-66.50
Total G.A.	3,763	3,826	-1.65	3,763	3,826	-1.65
Total Operations	13,643	13,532	0.82	13,643	13,532	0.82

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Aviation Activity Report

Calendar Year 2014 vs 2013

	01/2014	01/2013	Percent Change	01/2014 - 01/2014	01/2013 - 01/2013	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	125,415	83,916	49.45	125,415	83,916	49.45
Domestic Deplaned Mail	177,938	145,410	22.37	177,938	145,410	22.37
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	303,353	229,326	32.28	303,353	229,326	32.28
Cargo						
Domestic Enplaned Cargo	4,787,805	5,305,598	-9.76	4,787,805	5,305,598	-9.76
Domestic Deplaned Cargo	5,974,525	5,710,699	4.62	5,974,525	5,710,699	4.62
International Enplaned Cargo	270,319	322,864	-16.27	270,319	322,864	-16.27
International Deplaned Cargo	261,672	263,286	-0.61	261,672	263,286	-0.61
Cargo Totals	11,294,321	11,602,447	-2.66	11,294,321	11,602,447	-2.66
Belly Freight						
Domestic Enplaned Belly Freight	217,418	359,292	-39.49	217,418	359,292	-39.49
Domestic Deplaned Belly Freight	433,564	381,778	13.56	433,564	381,778	13.56
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	650,982	741,070	-12.16	650,982	741,070	-12.16
Cargo Totals (Mail, Cargo, Belly Freight)	12,248,656	12,572,843	-2.58	12,248,656	12,572,843	-2.58

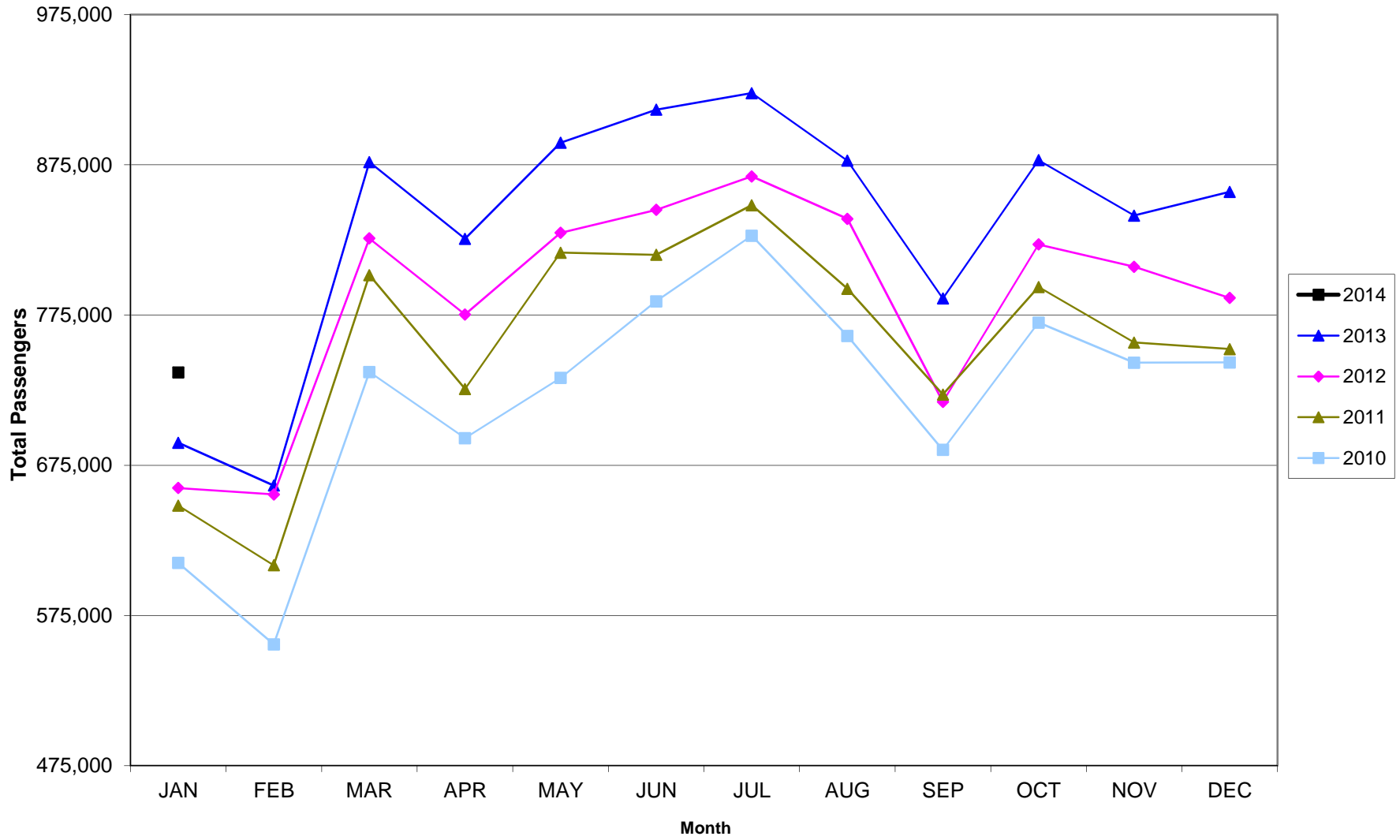
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

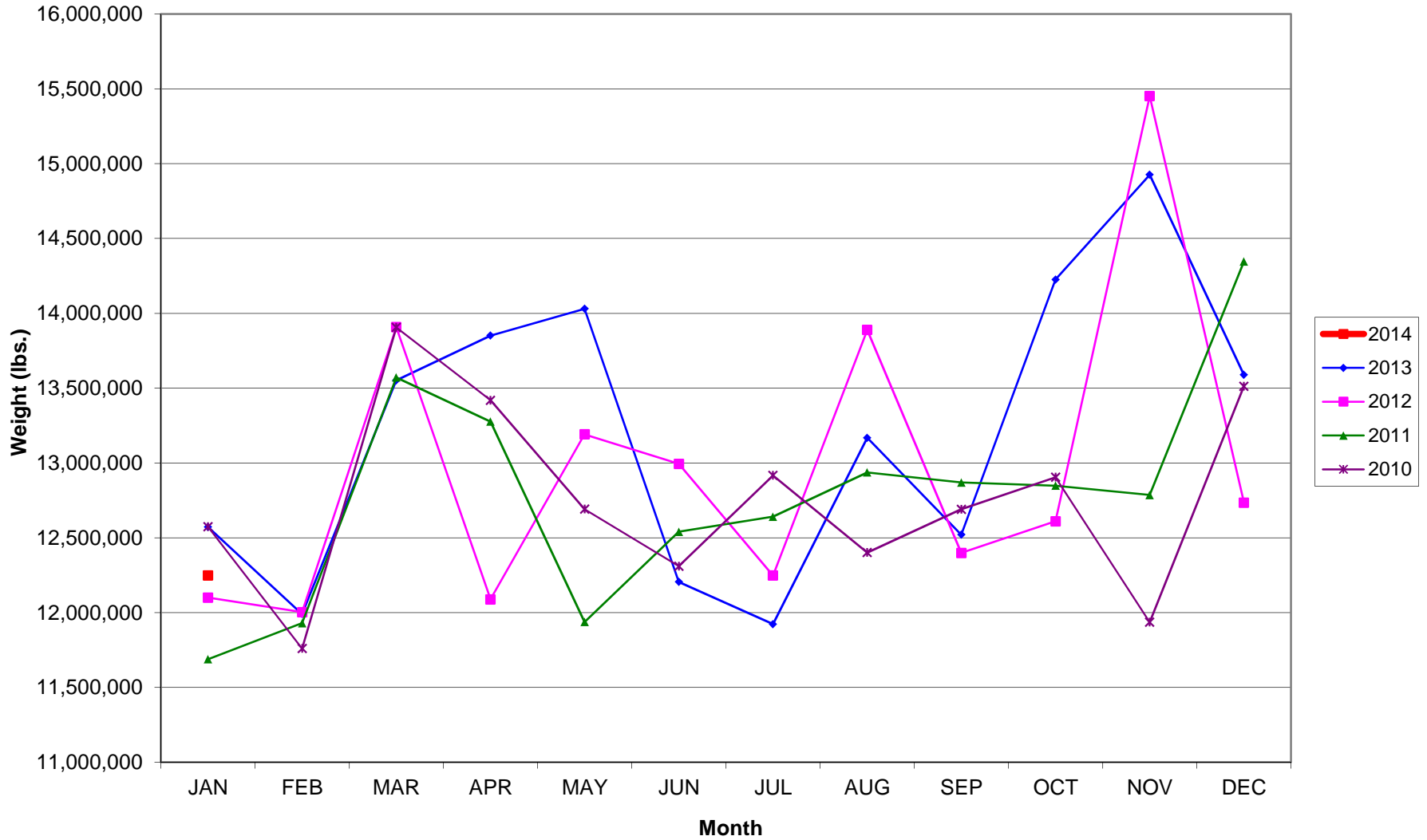
AUS – Airline Codes
January 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc. Post-Petition (DIP)
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
RW	Republic Airlines, Inc.
WN	Southwest Airlines.
SY	Sun Country
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

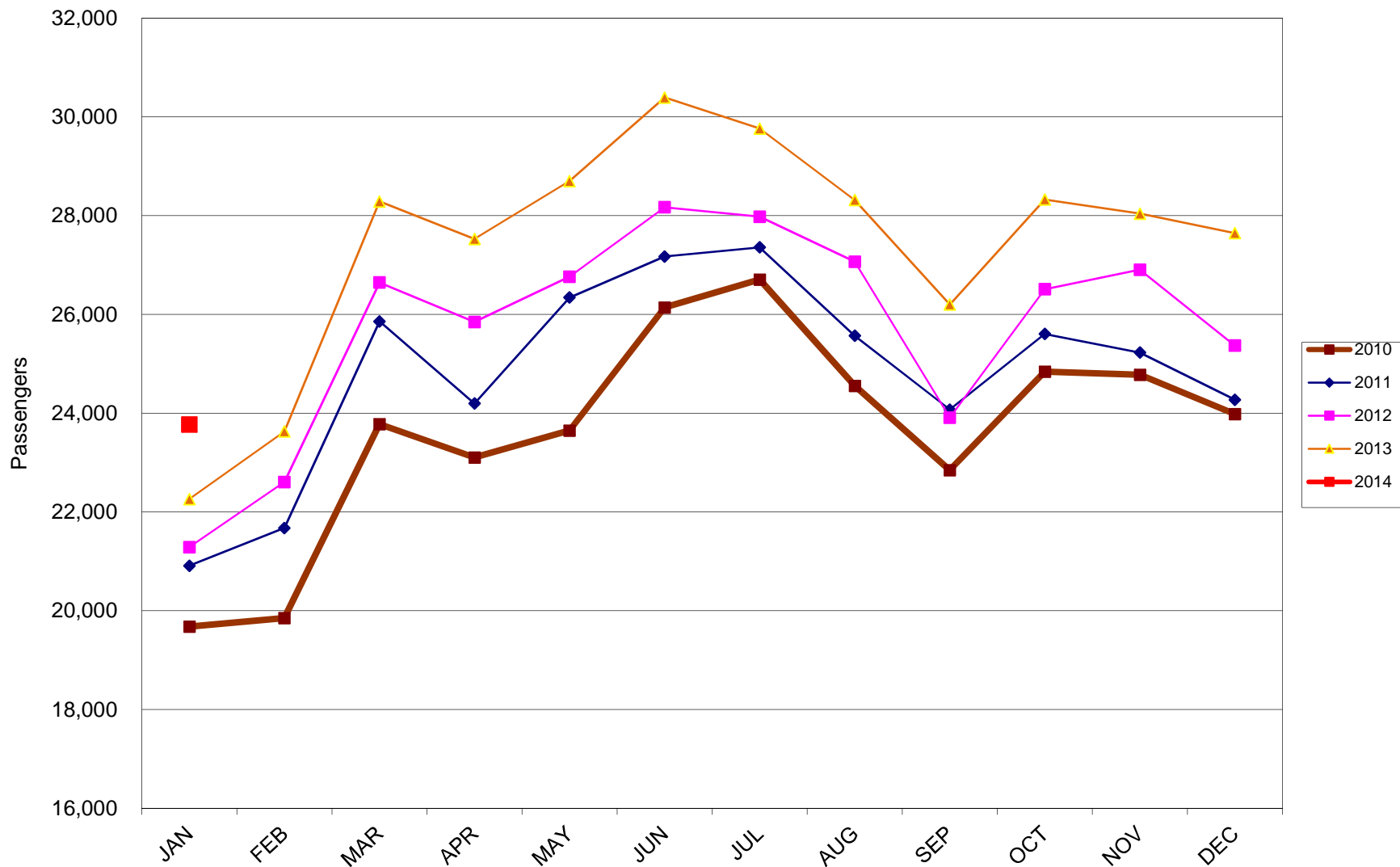
AUSTIN PASSENGER TRAFFIC 5 Year Trend



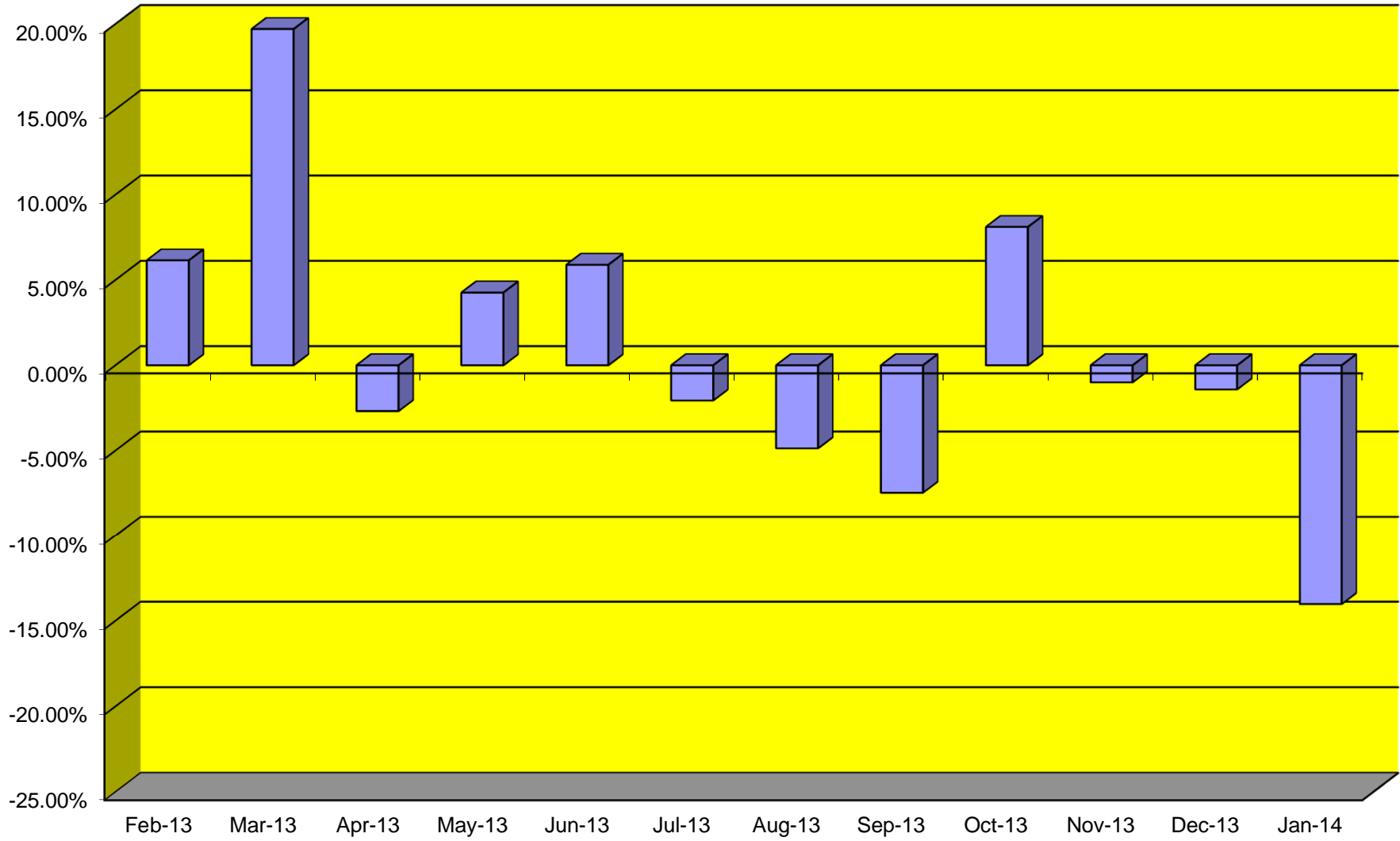
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



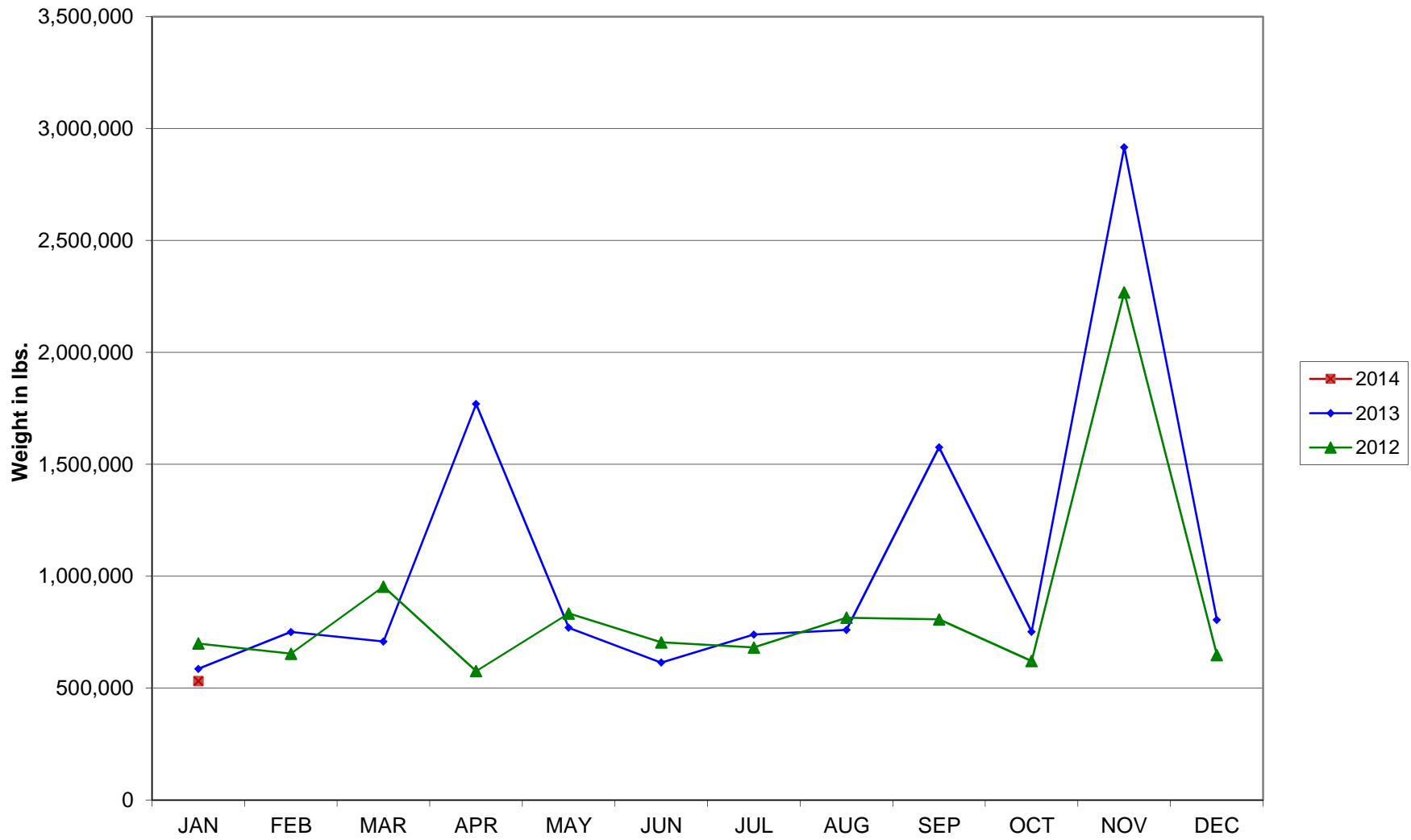
Average Daily Passengers



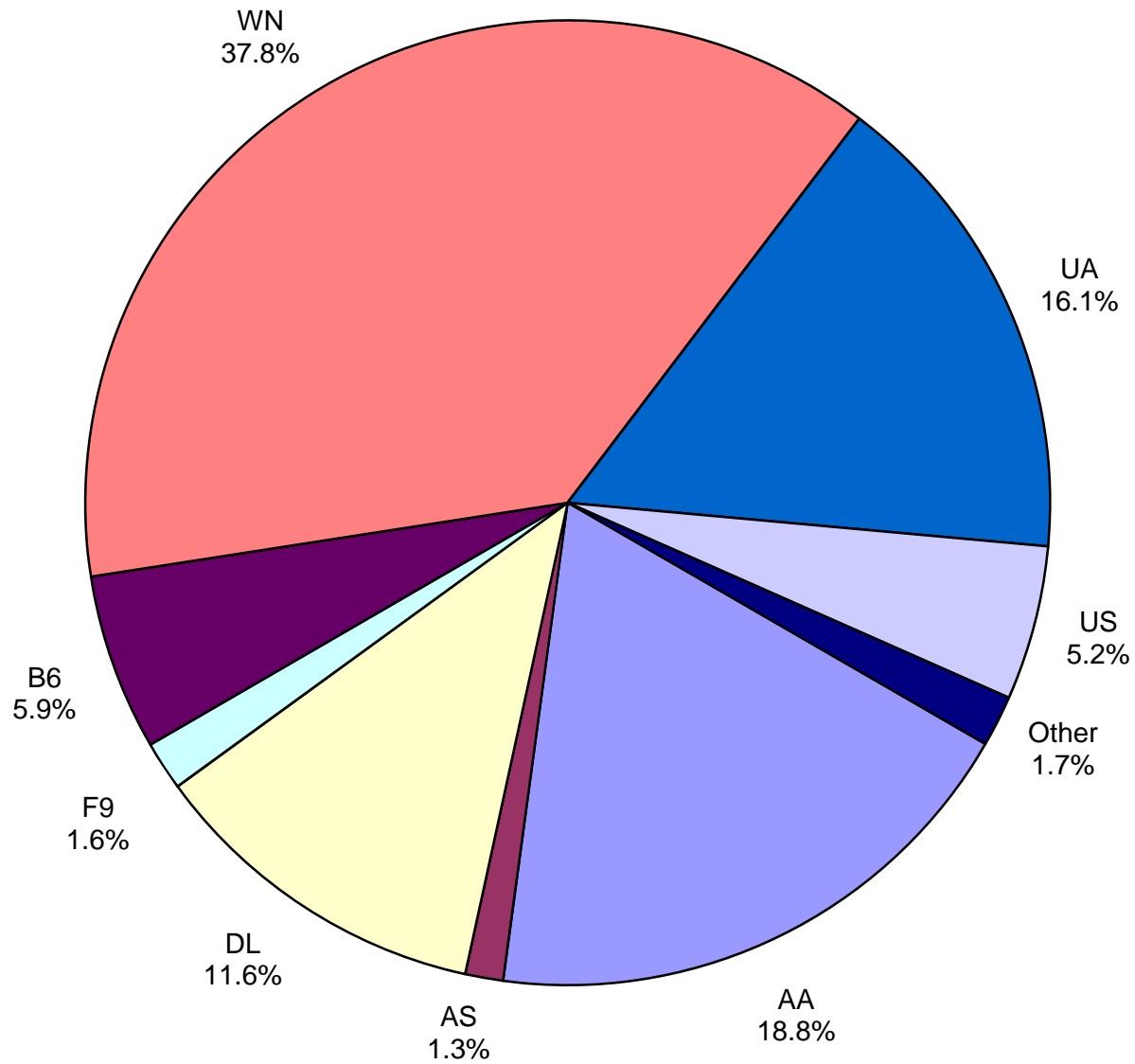
Monthly % Change in Average Daily Passengers



History of International Air Cargo



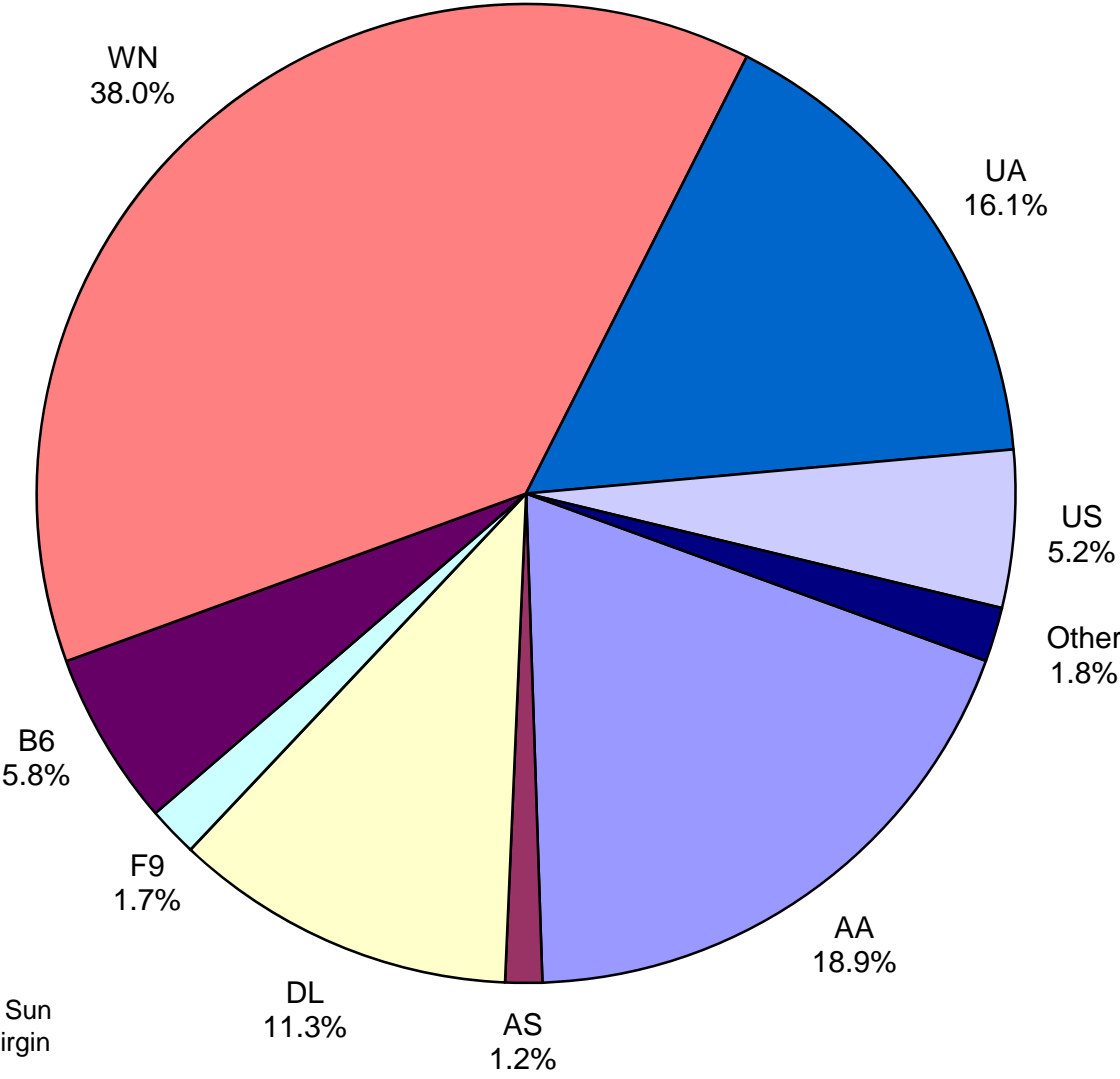
**Total Passengers
January 2014**



Other: Allegiant, Republic Airlines, Sun Country, Transportes Aeromar, Virgin America, Vision Airlines

Note: Delta, United Airlines and US Airways percentages includes Affiliates.

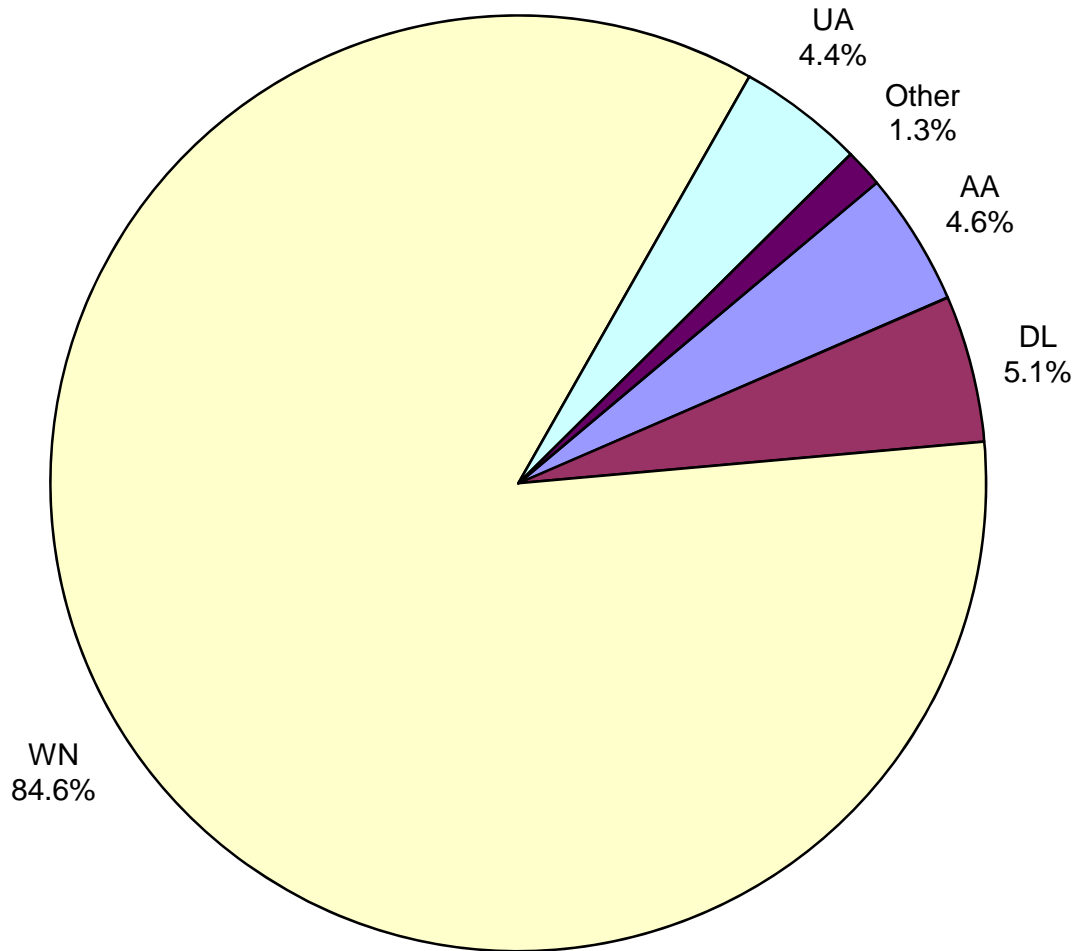
**All Passenger Carriers
Enplaned Revenue Passengers
January 2014**



Other: Allegiant Air, Republic Airlines, Sun Country Airlines, Transportes Aeromar, Virgin America, Vision Airlines

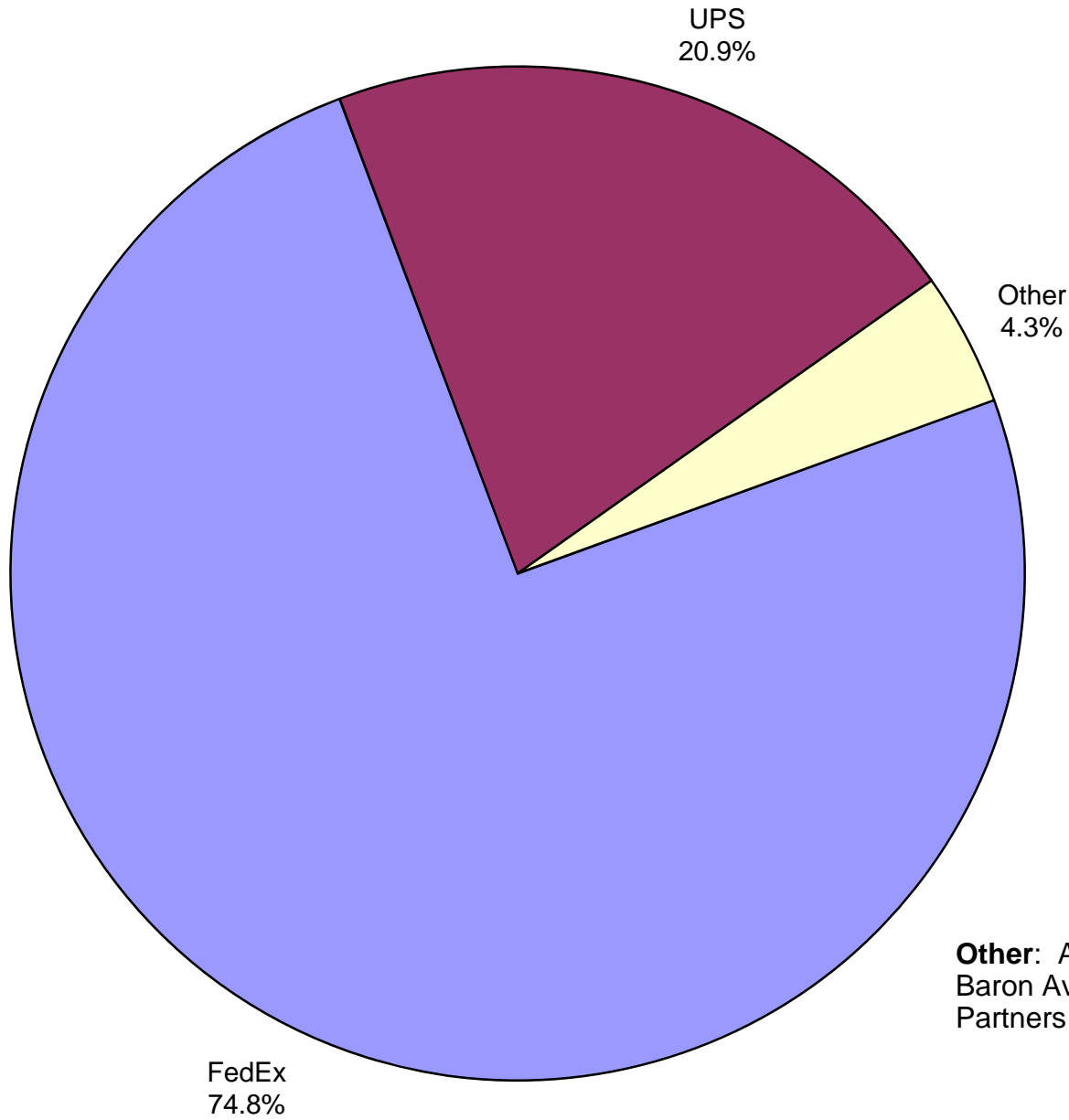
Note: Delta, United Airlines and US Airways percentages includes Affiliates.

**AUS Belly Freight Market Shares
January 2014**



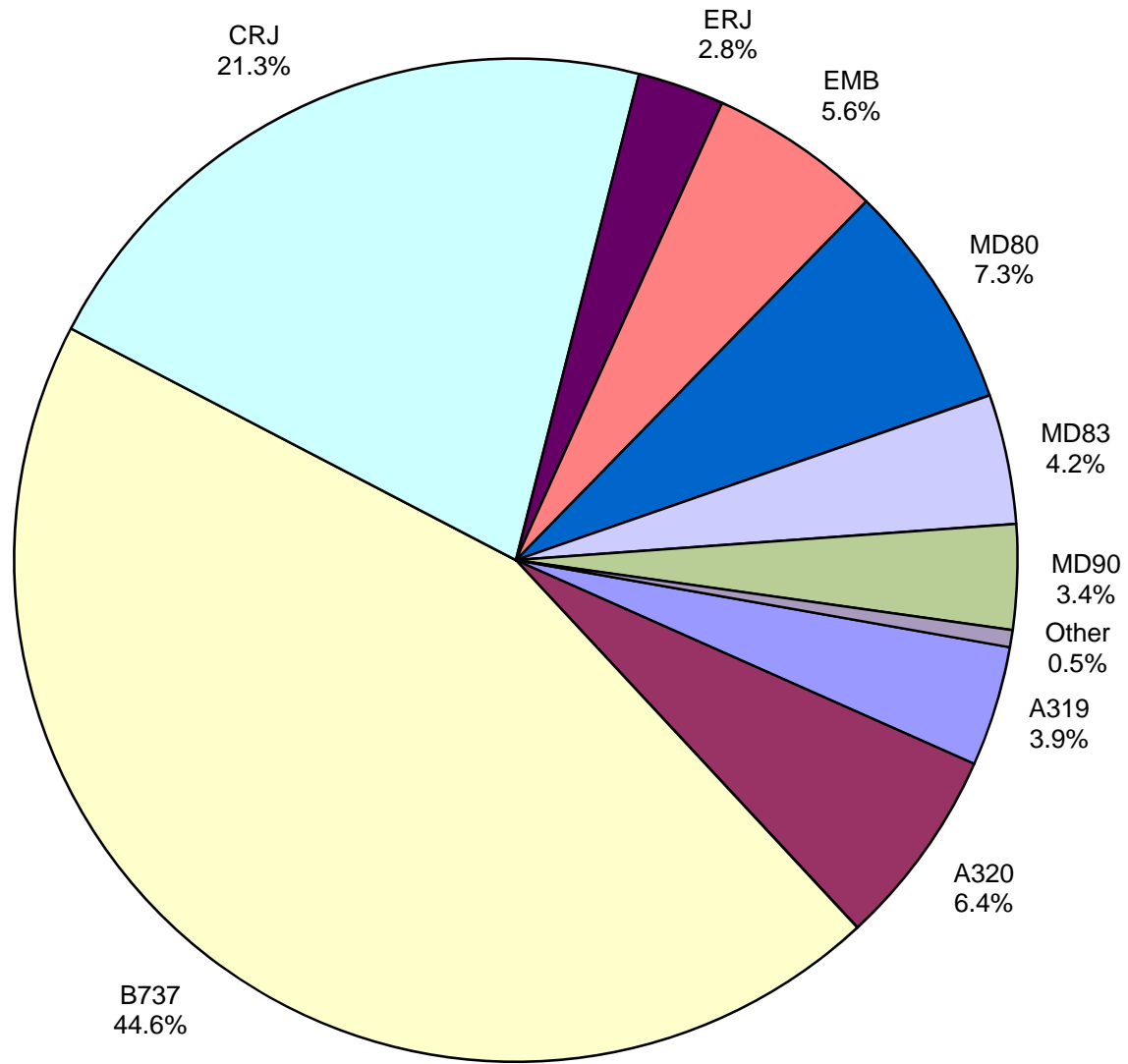
Other = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares
January 2014**



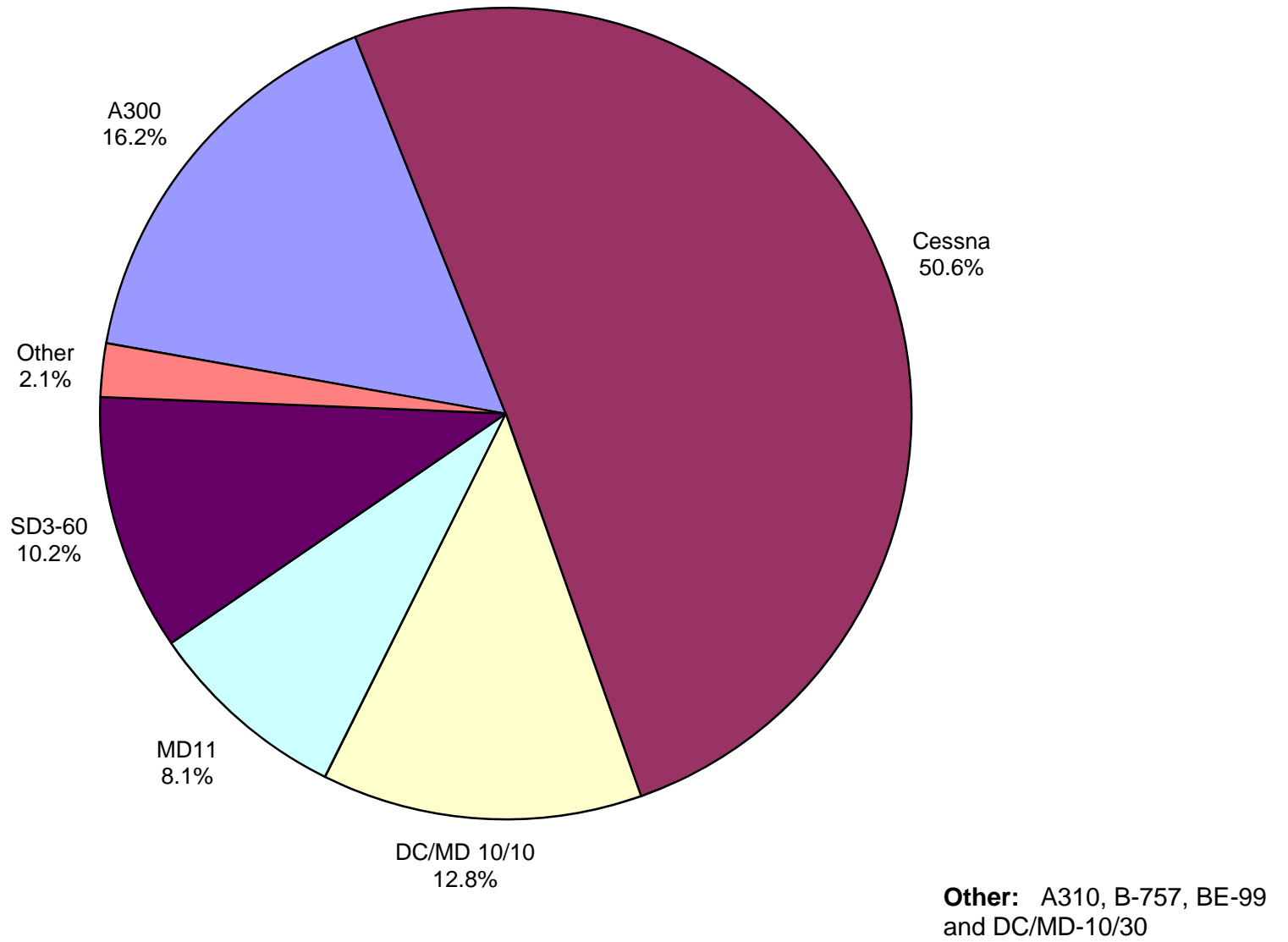
Other: Air Cargo Carriers, Ameriflight, Baron Aviation, Fliteline BV and Martinaire Partners

AUS Scheduled Passenger Aircraft Fleet Mix January 2014



Other: B-757 and MD-88

AUS Scheduled Cargo Aircraft Fleet Mix January 2014



Austin-Bergstrom International Airport

PAX Detail Report - January, 2014

Period Company	01/2014	01/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Alaska Airlines, Inc.	9,306	8,700	606	7.0	9,306	8,700	606	7.0	1.3	1.3	0.0
Allegiant Air, LLC	5,618	0	5,618	0.0	5,618	0	5,618	0.0	0.8	0.0	0.8
American Airlines, Inc. - Post-Petition (DIP)	138,595	142,406	-3,811	-2.7	138,595	142,406	-3,811	-2.7	18.8	20.6	-1.8
Ameristarjet Charter Inc.	0	69	-69	-100.0	0	69	-69	-100.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Continental Airlines	0	25,815	-25,815	-100.0	0	25,815	-25,815	-100.0	0.0	3.7	-3.7
Delta Air Lines	85,347	79,321	6,026	7.6	85,347	79,321	6,026	7.6	11.6	11.5	0.1
Express Jet Airlines, Inc.	0	612	-612	-100.0	0	612	-612	-100.0	0.0	0.1	-0.1
Frontier Airlines, Inc.	12,161	12,683	-522	-4.1	12,161	12,683	-522	-4.1	1.7	1.8	-0.2
GoJet Airlines d/b/a United Express	0	18,017	-18,017	-100.0	0	18,017	-18,017	-100.0	0.0	2.6	-2.6
JetBlue Airways Corporation	43,553	43,219	334	0.8	43,553	43,219	334	0.8	5.9	6.3	-0.4
Mesa Airlines Inc - DIP	0	28,301	-28,301	-100.0	0	28,301	-28,301	-100.0	0.0	4.1	-4.1
Miami Air International Inc.	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	256	0	256	0.0	256	0	256	0.0	0.0	0.0	0.0
Shuttle America Corporation	0	243	-243	-100.0	0	243	-243	-100.0	0.0	0.0	0.0
SkyWest Airlines, Inc	0	45,931	-45,931	-100.0	0	45,931	-45,931	-100.0	0.0	6.7	-6.7
Southwest Airlines	278,368	261,188	17,180	6.6	278,368	261,188	17,180	6.6	37.8	37.9	-0.1
Sun Country Airlines/ MN Airlines, LLC	81	131	-50	-38.2	81	131	-50	-38.2	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	1,183	0	1,183	0.0	1,183	0	1,183	0.0	0.2	0.0	0.2
United Airlines, Inc.	118,660	14,950	103,710	693.7	118,660	14,950	103,710	693.7	16.1	2.2	13.9
US Airways Group, Inc.	38,181	8,189	29,992	366.2	38,181	8,189	29,992	366.2	5.2	1.2	4.0
US Marshall Service / JPATS	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Virgin America Inc.	5,221	0	5,221	0.0	5,221	0	5,221	0.0	0.7	0.0	0.7
Vision Airlines, Inc.	252	248	4	1.6	252	248	4	1.6	0.0	0.0	0.0
Report Totals	736,782	690,023	46,759	6.8%	736,782	690,023	46,759	6.8%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February			3,824	428,117,442	3,892	432,535,353			-1.75%	-1.02%
March			4,660	536,989,561	4,372	496,635,886			6.59%	8.13%
April			4,425	504,739,959	4,260	479,535,174			3.87%	5.26%
May			4,687	545,881,910	4,385	509,470,460			6.89%	7.15%
June			4,680	534,286,437	4,425	503,932,220			5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
Yearly Totals	4,213	478,945,673	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%