

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	07/2013	07/2012	Percent Change	01/2013 - 07/2013	01/2012 - 07/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	443,865	417,818	6.23	2,809,399	2,664,648	5.43
Domestic Deplaned Revenue	443,929	421,278	5.38	2,797,818	2,649,978	5.58
International Enplaned Revenue	4,202	2,548	64.91	15,146	5,831	159.75
International Deplaned Revenue	4,687	2,722	72.19	16,464	5,670	190.37
Domestic Enplaned Non-Revenue	15,251	12,198	25.03	74,452	68,975	7.94
Domestic Deplaned Non-Revenue	10,632	10,684	-0.49	64,632	63,548	1.71
International Enplaned Non-Revenue	18	0	0.00	66	0	0.00
International Deplaned Non-Revenue	31	0	0.00	113	0	0.00
Passenger Totals	922,615	867,248	6.38	5,778,090	5,458,650	5.85

NEW CURRENT PASSENGER RECORD = 922,615 RECORD SET = JULY 2013

Aircraft Operations

Air Carrier	9,053	8,597	5.30	59,064	56,619	4.32
Commuter & Air Taxi	1,268	1,271	-0.24	9,787	9,149	6.97
Military	543	440	23.41	3,728	3,294	13.18
General Aviation						
Itinerant	3,650	3,617	0.91	28,656	28,584	0.25
Local	270	216	25.00	1,524	1,280	19.06
Total G.A.	3,920	3,833	2.27	30,180	29,864	1.06
Total Operations	14,784	14,141	4.55	102,759	98,926	3.87

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	07/2013	07/2012	Percent Change	01/2013 - 07/2013	01/2012 - 07/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	89,290	78,040	14.42	774,441	554,198	39.74
Domestic Deplaned Mail	173,379	197,329	-12.14	1,133,769	1,170,620	-3.15
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	262,669	275,369	-4.61	1,908,210	1,724,818	10.63
Cargo						
Domestic Enplaned Cargo	4,845,891	4,851,147	-0.11	36,107,188	35,545,447	1.58
Domestic Deplaned Cargo	5,416,498	5,213,507	3.89	41,061,506	39,172,332	4.82
International Enplaned Cargo	524,500	343,116	52.86	3,338,206	2,669,370	25.06
International Deplaned Cargo	214,790	338,968	-36.63	2,600,584	2,436,430	6.74
Cargo Totals	11,001,679	10,746,738	2.37	83,107,484	79,823,579	4.11
Belly Freight						
Domestic Enplaned Belly Freight	262,841	676,552	-61.15	2,130,801	3,741,282	-43.05
Domestic Deplaned Belly Freight	395,903	548,972	-27.88	2,978,373	3,243,495	-8.17
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	658,744	1,225,524	-46.25	5,109,174	6,984,777	-26.85
Cargo Totals (Mail, Cargo, Belly Freight)	11,923,092	12,247,631	-2.65	90,124,868	88,533,174	1.80

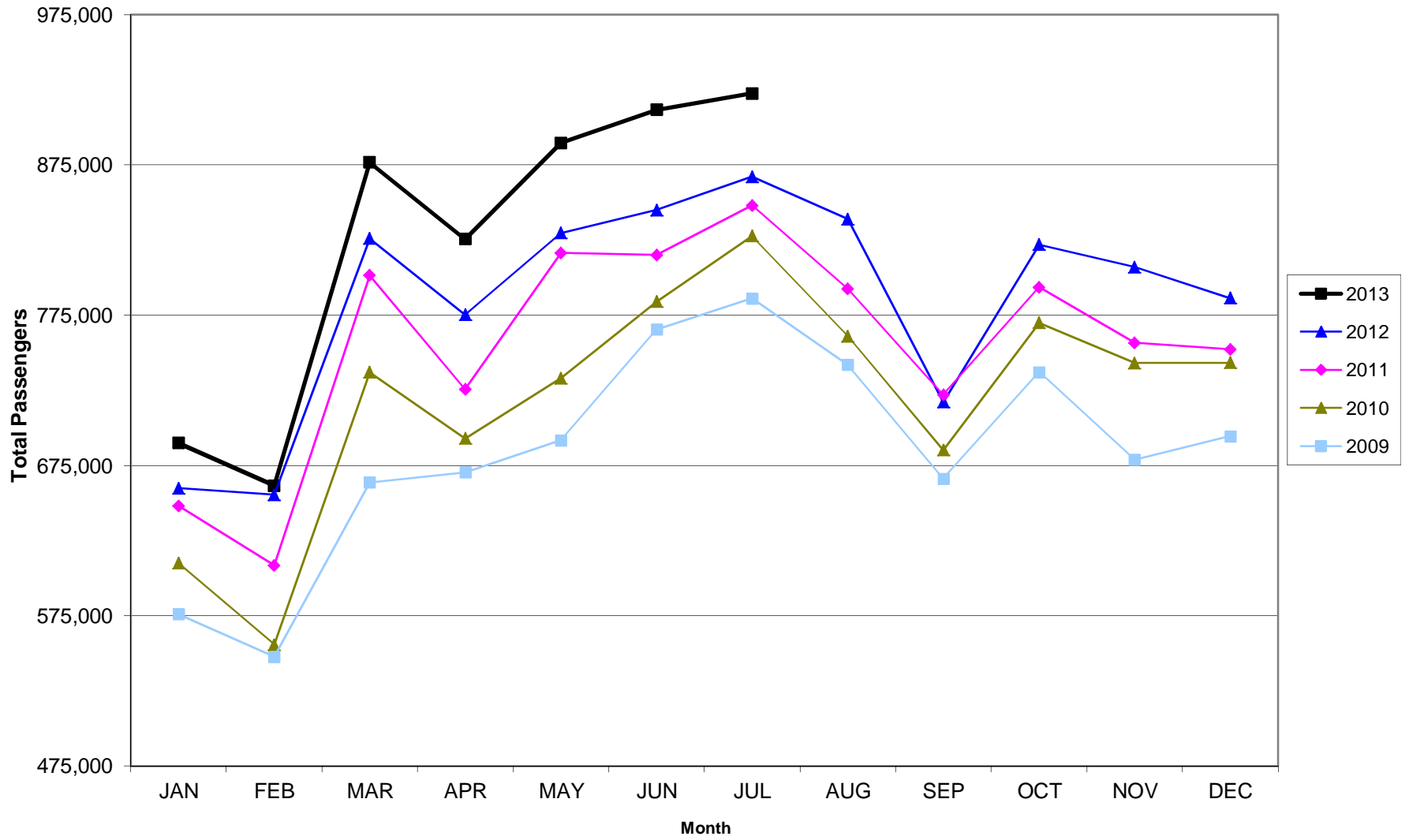
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

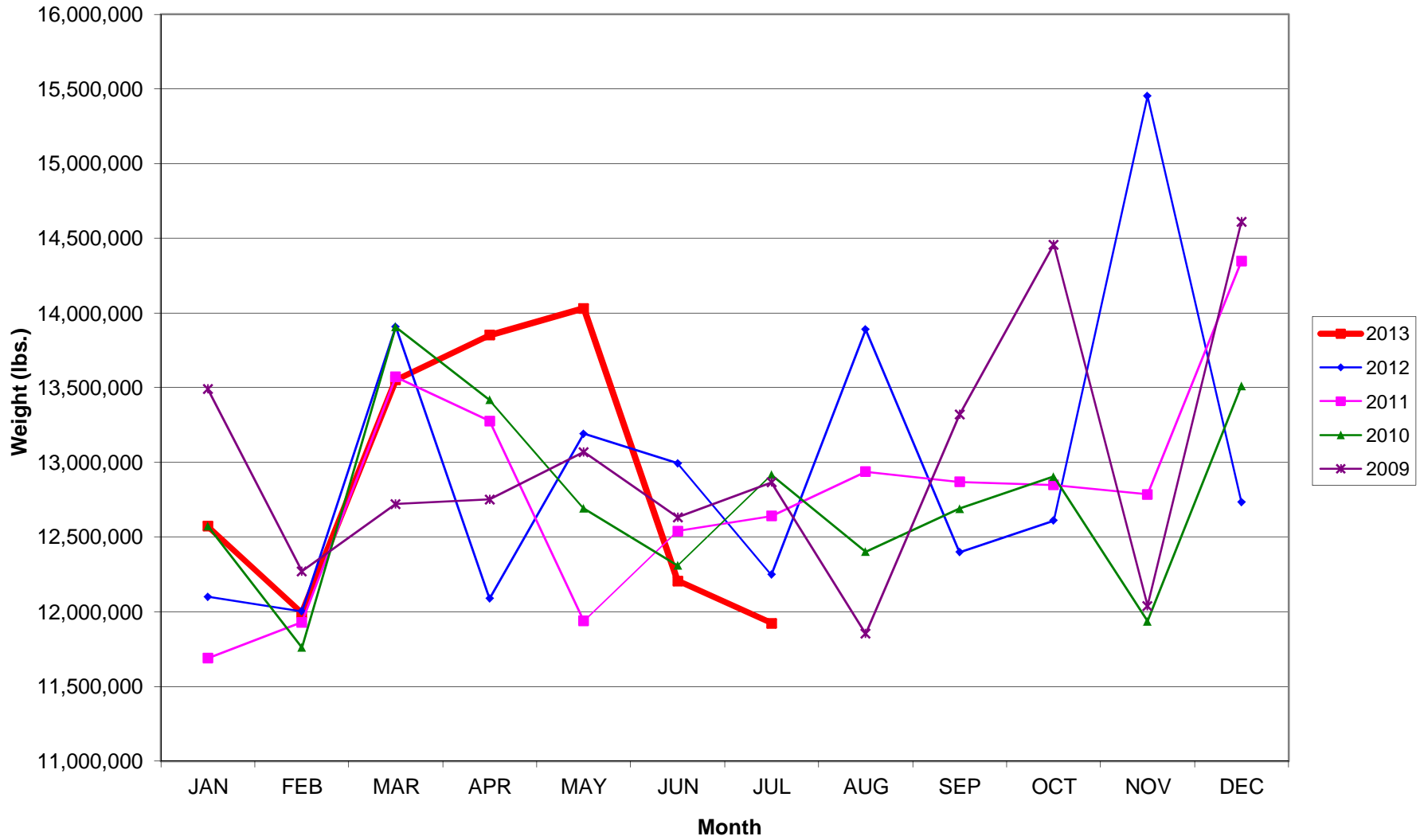
AUS – Airline Codes
July 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
RW	Republic Airlines, Inc.
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

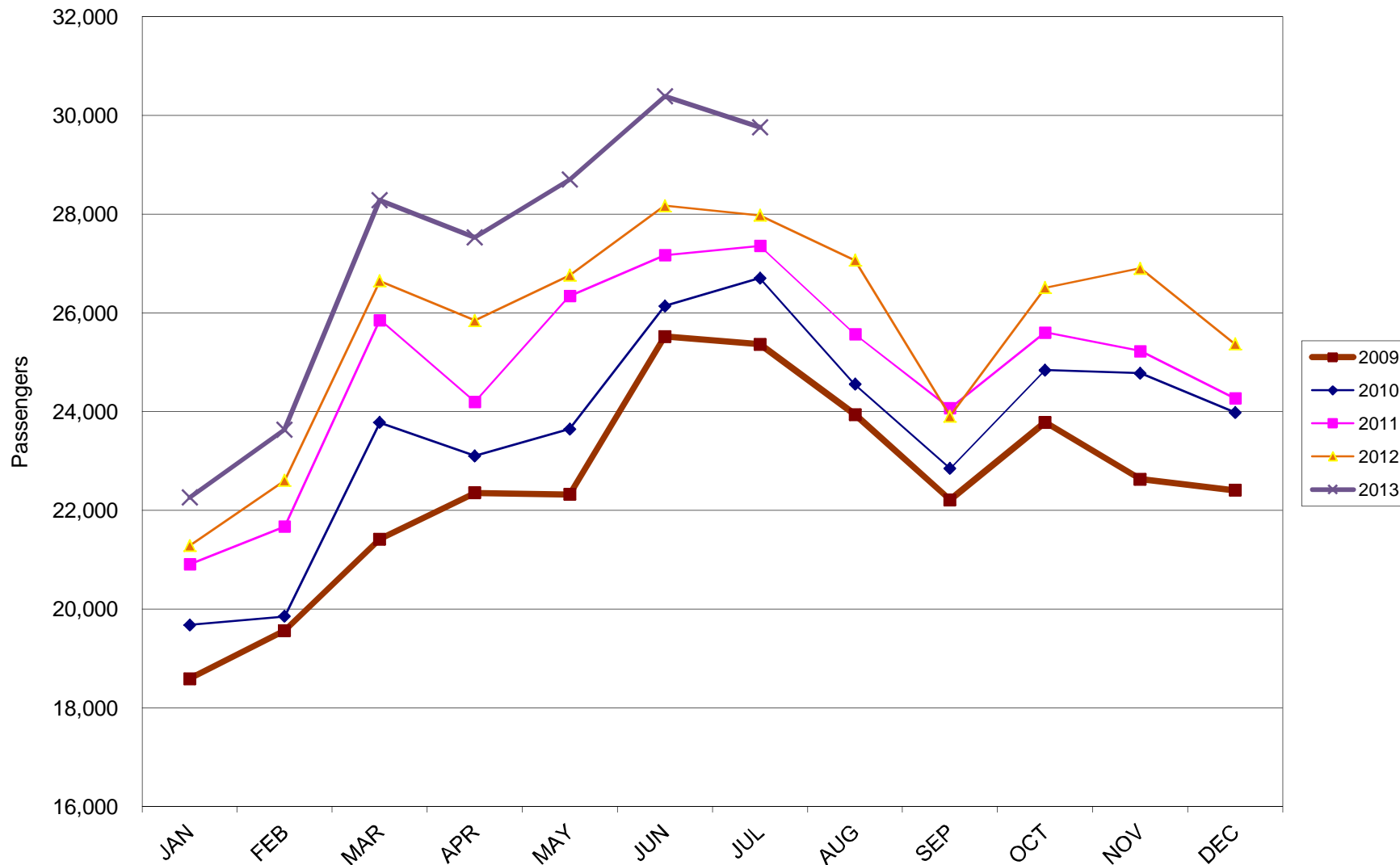
AUSTIN PASSENGER TRAFFIC 5 Year Trend



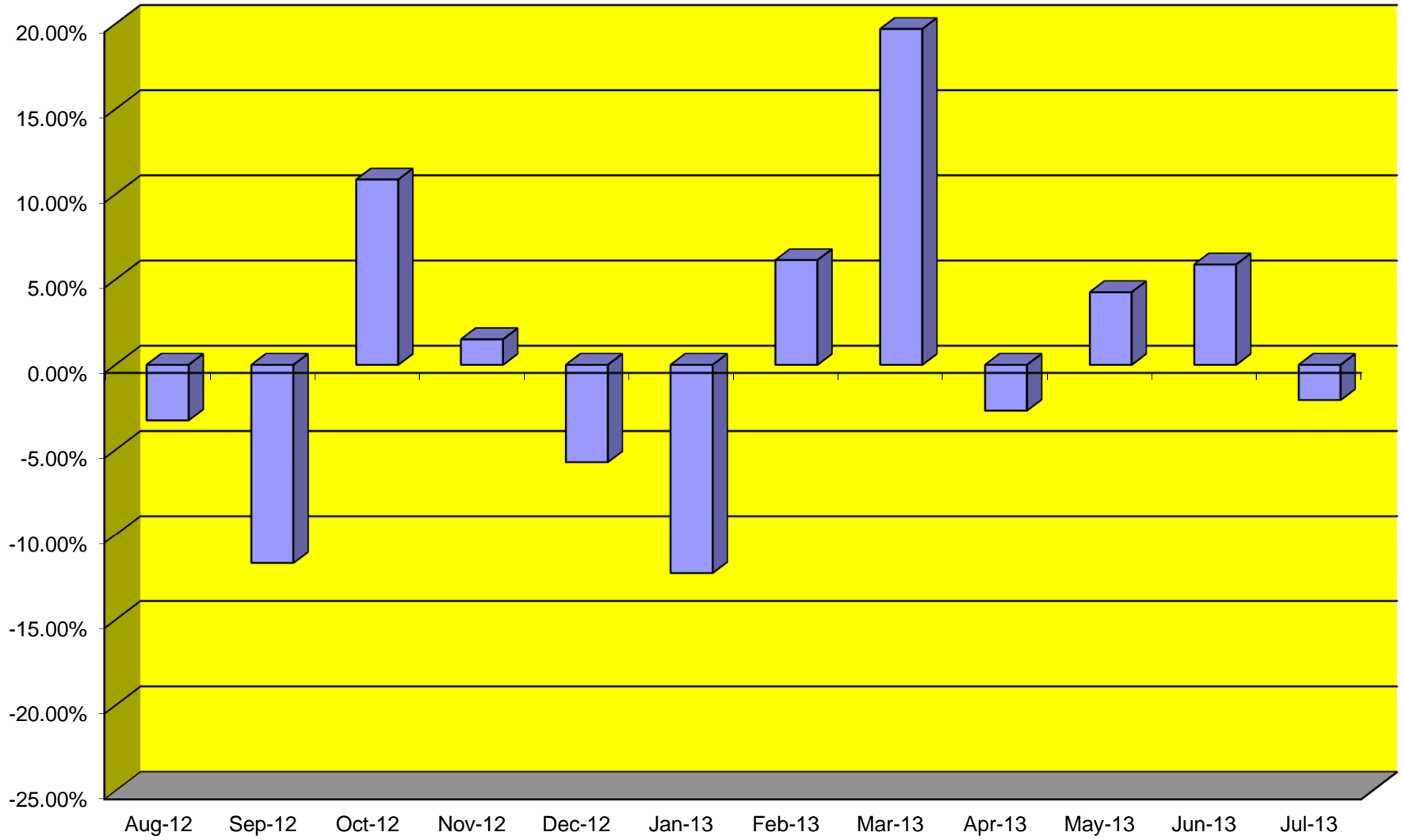
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



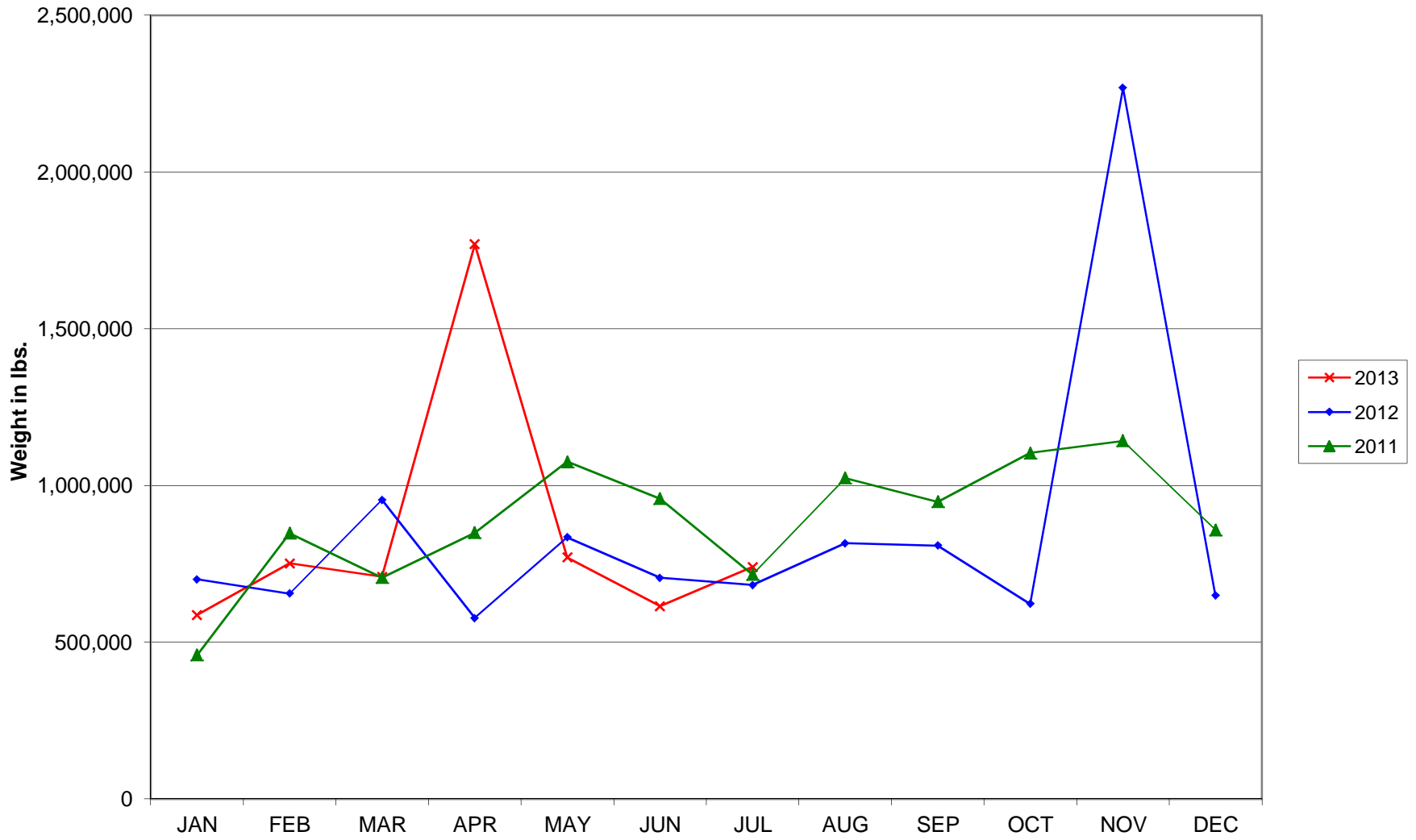
Average Daily Passengers



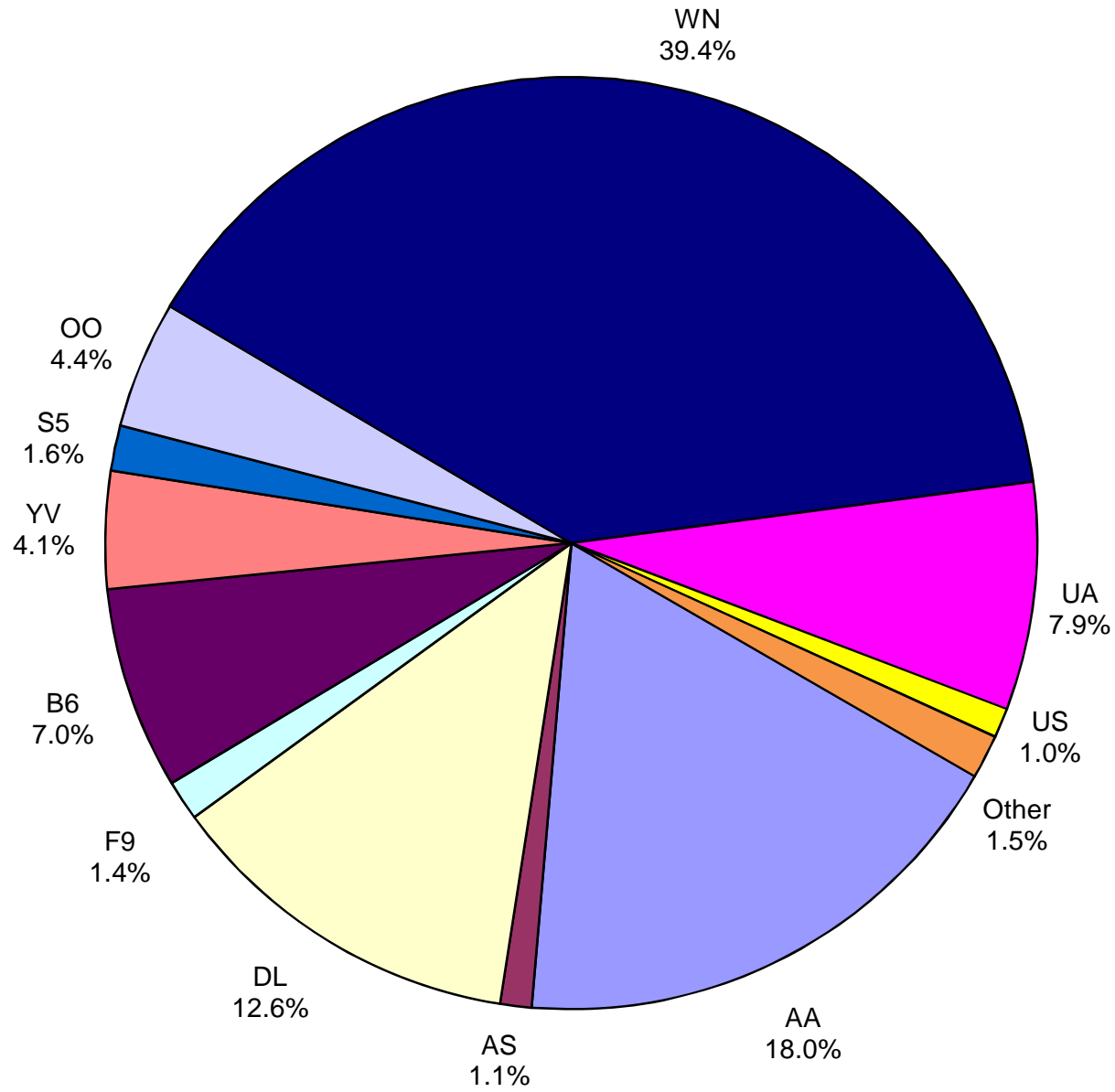
Monthly % Change in Average Daily Passengers



History of International Air Cargo



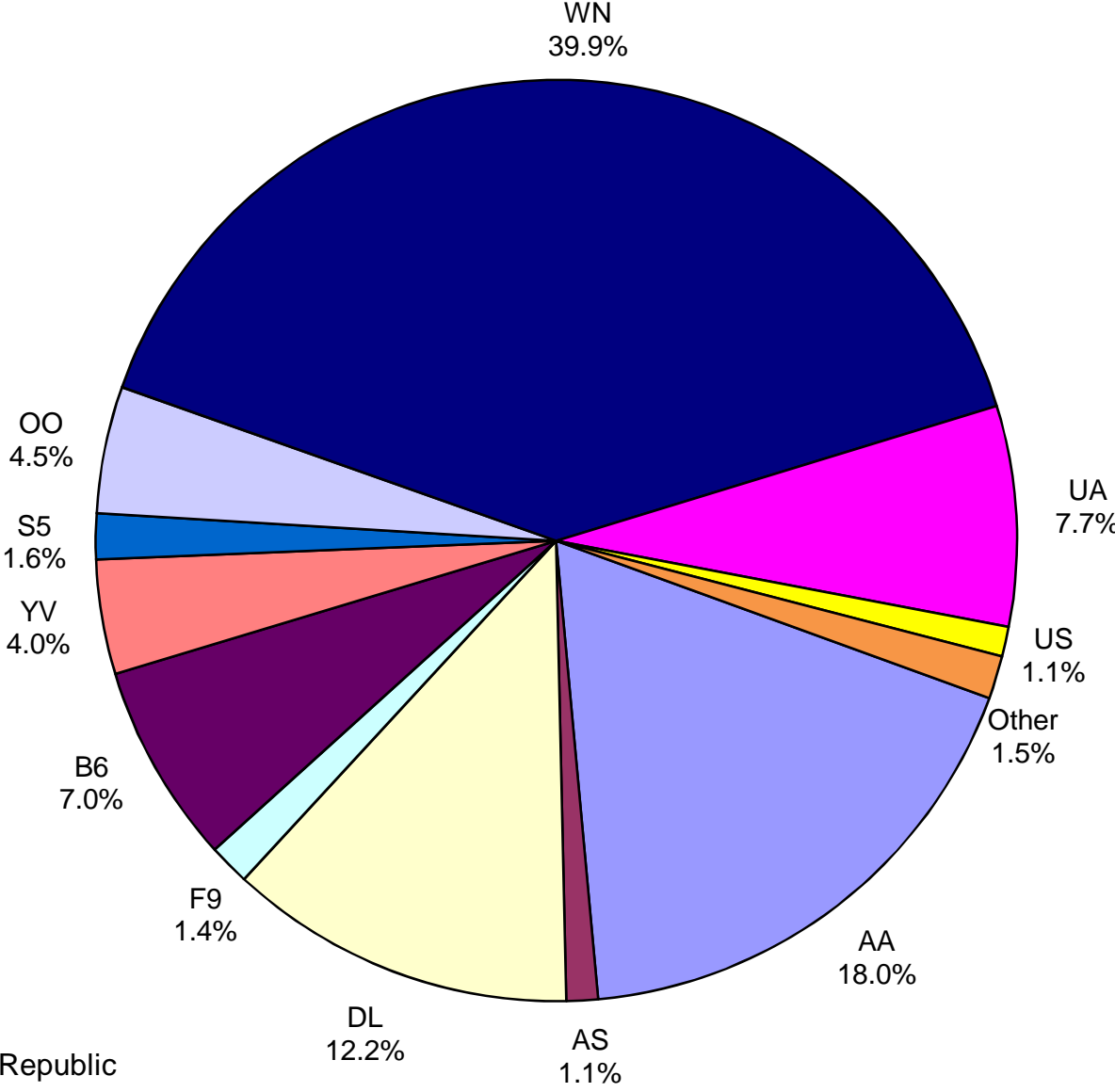
Total Passengers July 2013



Other = ExpressJet Airlines, Republic Airlines, Virgin America

Note: United Airlines percentage includes sub-contractors.

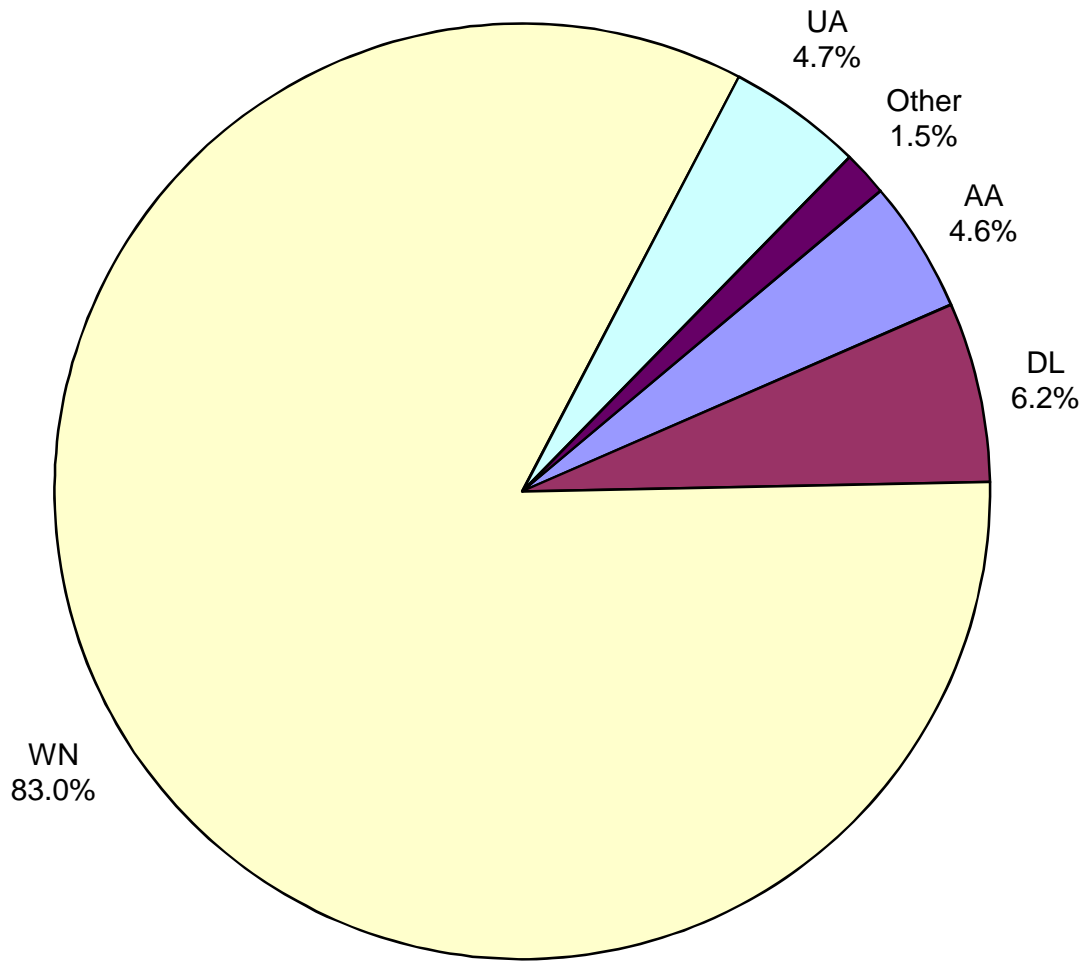
**All Passenger Carriers
Enplaned Revenue Passengers
July 2013**



Other = ExpressJet Airlines, Republic Airlines and Virgin America

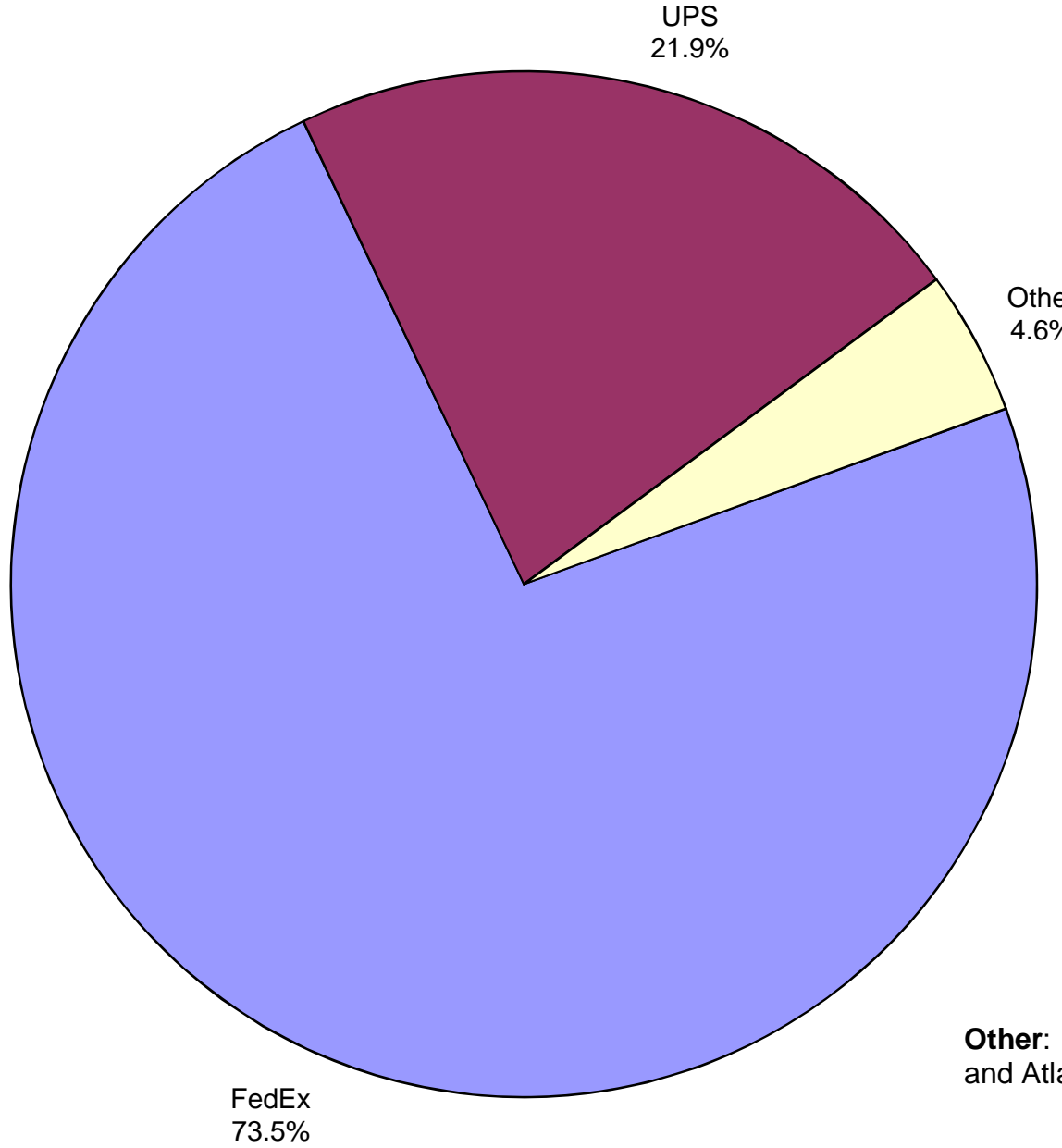
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
July 2013**



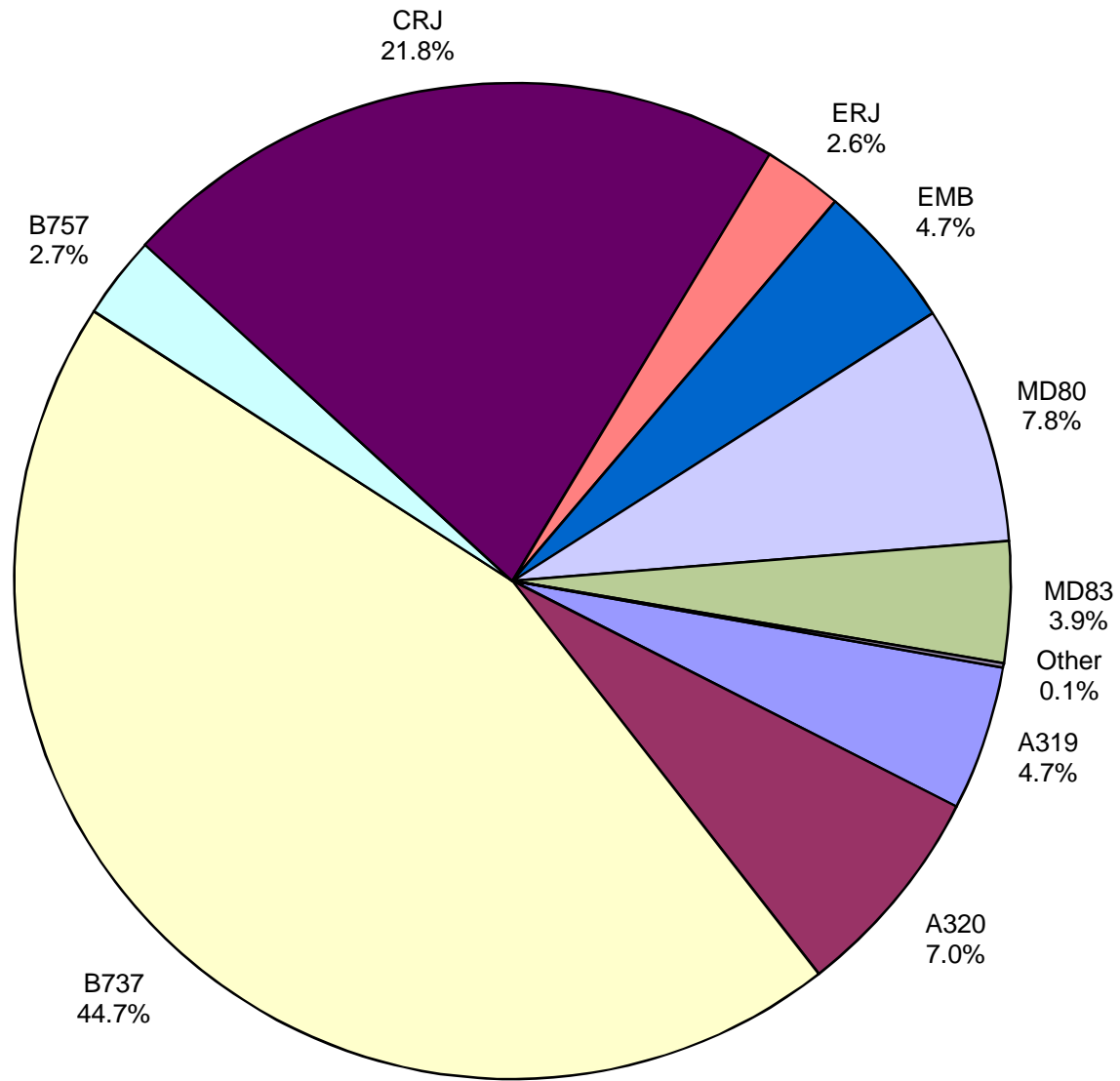
Other = Alaska Airlines, Frontier Airlines, Mesa Airlines Inc (DIP) and US Airways

**Air Cargo Market Shares
July 2013**



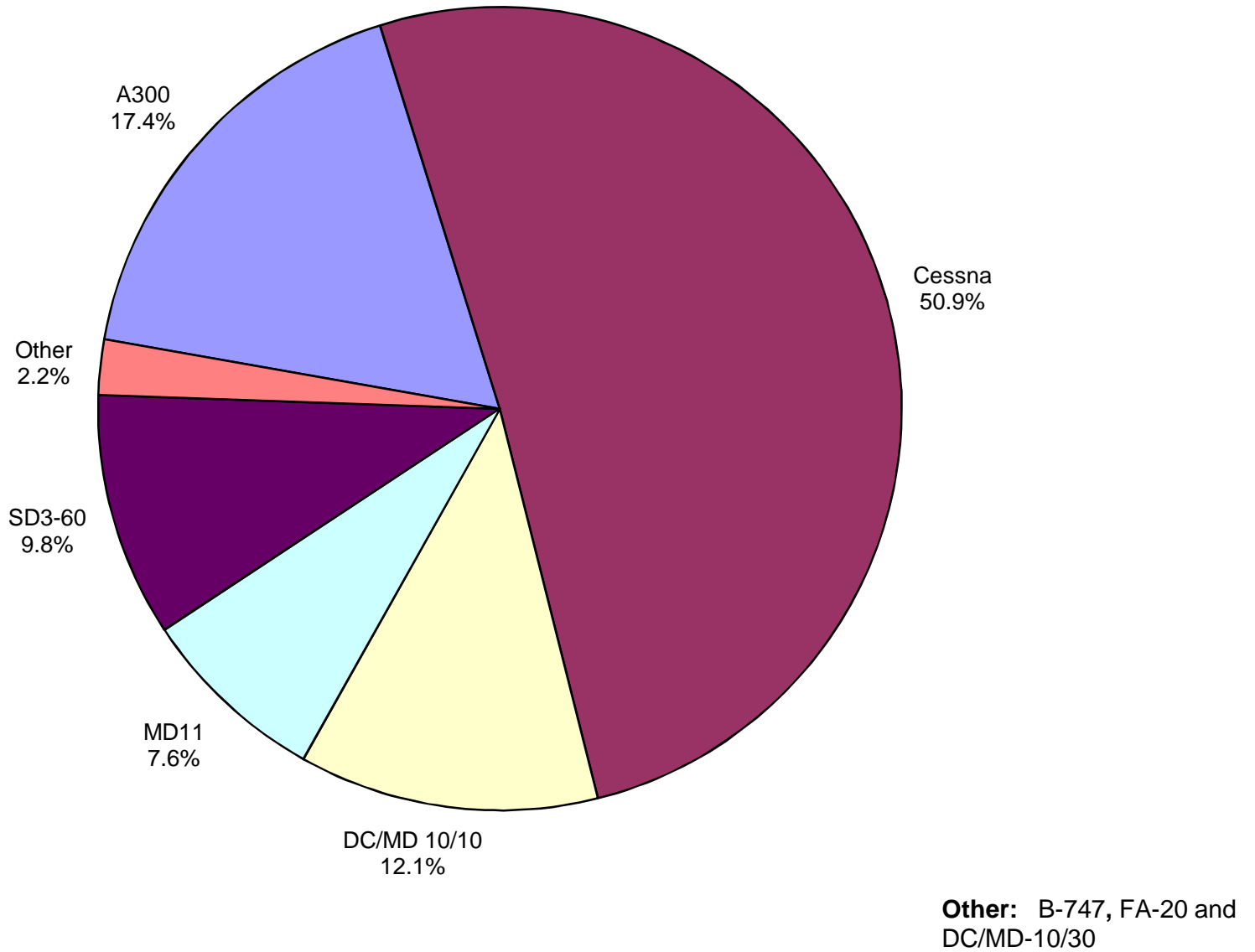
Other: Air Cargo Carriers, Baron Aviation and Atlas Air

**AUS Scheduled Passenger Aircraft Fleet Mix
July 2013**



Other: MD88 and MD90

**AUS Scheduled Cargo Aircraft Fleet Mix
July 2013**



Austin-Bergstrom International Airport

PAX Detail Report - July, 2013

Period Company	07/2013	07/2012	YTD Difference Change		YTD 2013	YTD 2012	2013 Difference Change		2012 Share	Share Share	Diff
Alaska Airlines, Inc.	10,028	9,652	376	3.9	67,073	66,925	148	0.2	1.2	1.2	-0.1
Allegiant Air	0	367	-367	-100.0	1,079	1,735	-656	-37.8	0.0	0.0	0.0
American Airlines, Inc. - Post-Petition (DIP)	166,353	167,798	-1,445	-0.9	1,086,458	1,102,307	-15,849	-1.4	18.8	20.2	-1.4
Ameristarjet Charter Inc.	0	0	0	0.0	79	2	77	3,850.0	0.0	0.0	0.0
Continental Airlines	0	61,764	-61,764	-100.0	103,392	438,972	-335,580	-76.4	1.8	8.0	-6.3
Delta Air Lines	115,806	104,908	10,898	10.4	700,063	659,101	40,962	6.2	12.1	12.1	0.0
Express Jet Airlines, Inc.	6,415	9,313	-2,898	-31.1	32,733	20,823	11,910	57.2	0.6	0.4	0.2
Frontier Airlines, Inc.	12,855	22,172	-9,317	-42.0	81,455	115,512	-34,057	-29.5	1.4	2.1	-0.7
GoJet Airlines d/b/a United Express	16,694	14,909	1,785	12.0	111,450	83,474	27,976	33.5	1.9	1.5	0.4
JetBlue Airways Corporation	64,814	52,500	12,314	23.5	387,441	340,211	47,230	13.9	6.7	6.2	0.5
Mesa Airlines Inc - DIP	37,528	36,677	851	2.3	224,401	226,022	-1,621	-0.7	3.9	4.1	-0.3
Miami Air International Inc.	0	0	0	0.0	342	0	342	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	196	0	196	0.0	954	0	954	0.0	0.0	0.0	0.0
Shuttle America Corporation	14,548	3,544	11,004	310.5	47,178	27,110	20,068	74.0	0.8	0.5	0.3
SkyWest Airlines, Inc	40,814	31,855	8,959	28.1	281,733	228,384	53,349	23.4	4.9	4.2	0.7
Southwest Airlines	363,497	335,967	27,530	8.2	2,260,454	2,069,263	191,191	9.2	39.1	37.9	1.2
Sun Country Airlines/ MN Airlines, LLC	0	0	0	0.0	546	160	386	241.3	0.0	0.0	0.0
United Airlines, Inc.	56,192	15,559	40,633	261.2	305,668	77,639	228,029	293.7	5.3	1.4	3.9
US Airways Group, Inc.	9,545	0	9,545	0.0	67,418	0	67,418	0.0	1.2	0.0	1.2
US Marshall Service / JPATS	0	0	0	0.0	0	1	-1	-100.0	0.0	0.0	0.0
Virgin America Inc.	7,330	0	7,330	0.0	17,258	0	17,258	0.0	0.3	0.0	0.3
Vision Airlines, Inc.	0	263	-263	-100.0	751	1,009	-258	-25.6	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	164	0	164	0.0	0.0	0.0	0.0
Report Totals	922,615	867,248	55,367	6.4%	5,778,090	5,458,650	319,440	5.9%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February	3,824	428,117,442	3,892	432,535,353	3,776	417,430,253	-1.75%	-1.02%	3.07%	3.62%
March	4,660	536,989,561	4,372	496,635,886	4,539	498,238,970	6.59%	8.13%	-3.68%	-0.32%
April	4,425	504,739,959	4,260	479,535,174	4,274	479,035,366	3.87%	5.26%	-0.33%	0.10%
May	4,687	545,881,910	4,385	509,470,460	4,564	500,806,412	6.89%	7.15%	-3.92%	1.73%
June	4,680	534,286,437	4,425	503,932,220	4,378	490,983,485	5.76%	6.02%	1.07%	2.64%
July	4,788	547,957,989	4,586	524,142,423	4,499	504,634,624	4.40%	4.54%	1.93%	3.87%
August			4,532	519,056,485	4,415	499,285,697			2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	31,240	3,567,817,785	29,953	3,387,280,870	30,244	3,355,063,147	4.30%	5.33%	-0.96%	0.96%
Yearly Totals	31,240	3,567,817,785	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%