

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	02/2013	02/2012	Percent Change	01/2013 - 02/2013	01/2012 - 02/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	319,118	318,950	0.05	645,563	635,583	1.57
Domestic Deplaned Revenue	323,639	319,571	1.27	666,269	644,570	3.37
International Enplaned Revenue	1,064	0	0.00	1,868	0	0.00
International Deplaned Revenue	1,025	0	0.00	2,244	0	0.00
Domestic Enplaned Non-Revenue	8,760	8,964	-2.28	18,778	18,512	1.44
Domestic Deplaned Non-Revenue	7,942	8,074	-1.63	16,847	16,780	0.40
International Enplaned Non-Revenue	6	0	0.00	6	0	0.00
International Deplaned Non-Revenue	2	0	0.00	4	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	661,556	655,559	0.91	1,351,579	1,315,445	2.75

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,243	7,361	-1.60	15,220	14,976	1.63
Commuter & Air Taxi	1,216	1,273	-4.48	2,403	2,463	-2.44
Military	534	480	11.25	1,076	1,056	1.89
General Aviation						
Itinerant	4,274	3,829	11.62	7,903	7,609	3.86
Local	248	172	44.19	445	296	50.34
Total G.A.	4,522	4,001	13.02	8,348	7,905	5.60
Total Operations	13,515	13,115	3.05	27,047	26,400	2.45

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Aviation Activity Report

Calendar Year 2013 vs 2012

	02/2013	02/2012	Percent Change	01/2013 - 02/2013	01/2012 - 02/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	69,969	78,794	-11.20	153,885	154,758	-0.56
Domestic Deplaned Mail	150,694	147,701	2.03	296,104	313,236	-5.47
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	220,663	226,495	-2.57	449,989	467,994	-3.85
Cargo						
Domestic Enplaned Cargo	4,826,810	4,868,098	-0.85	10,132,408	9,694,715	4.51
Domestic Deplaned Cargo	5,497,924	5,404,814	1.72	11,208,623	10,893,719	2.89
International Enplaned Cargo	421,880	381,418	10.61	744,744	829,046	-10.17
International Deplaned Cargo	329,275	272,984	20.62	592,561	525,330	12.80
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,075,889	10,927,314	1.36	22,678,336	21,942,810	3.35
Belly Freight						
Domestic Enplaned Belly Freight	295,605	419,673	-29.56	654,897	863,645	-24.17
Domestic Deplaned Belly Freight	398,142	429,765	-7.36	779,920	829,348	-5.96
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	693,747	849,438	-18.33	1,434,817	1,692,993	-15.25
Cargo Totals (Mail, Cargo, Belly Freight)	11,990,299	12,003,247	-0.11	24,563,142	24,103,797	1.91

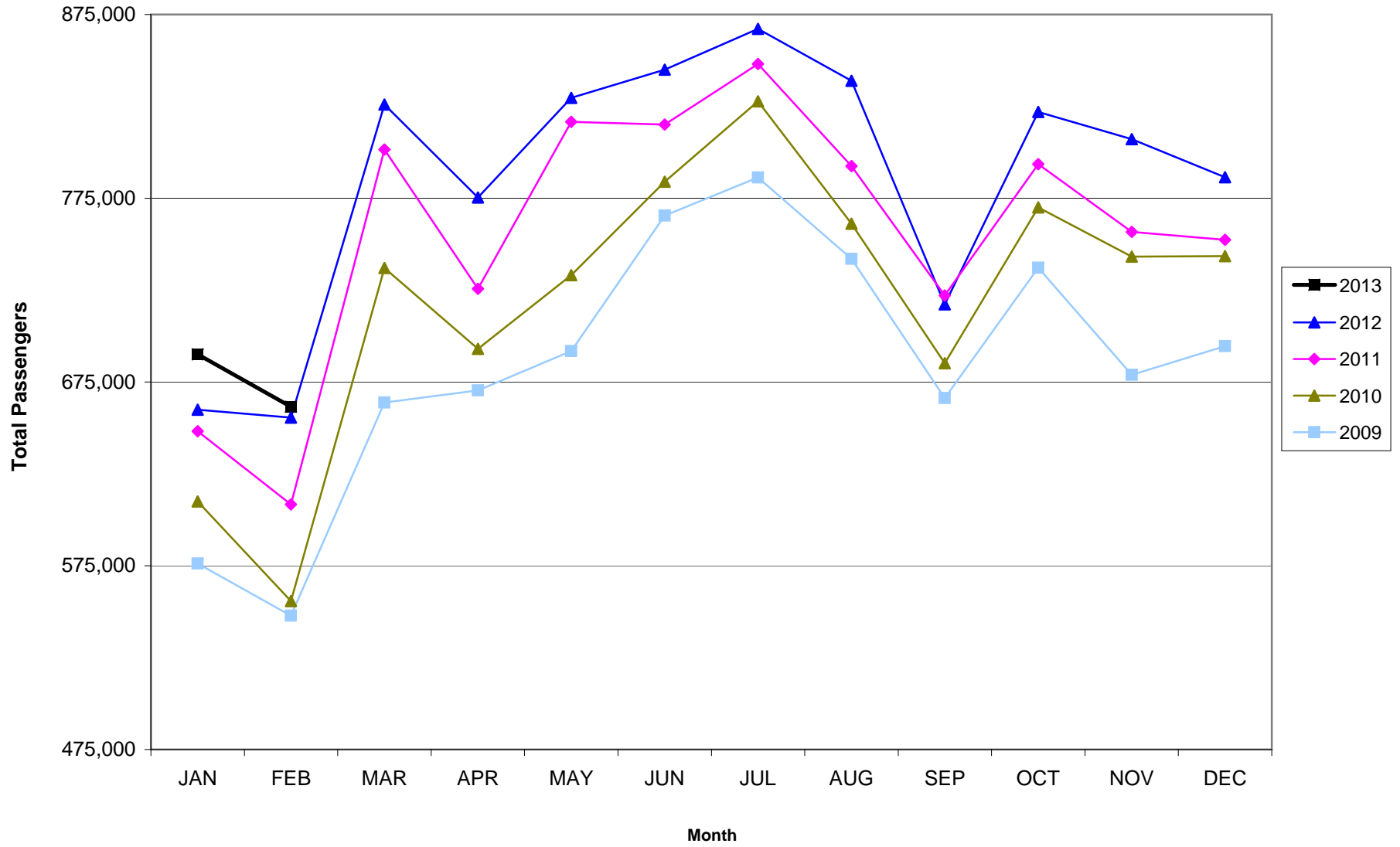
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

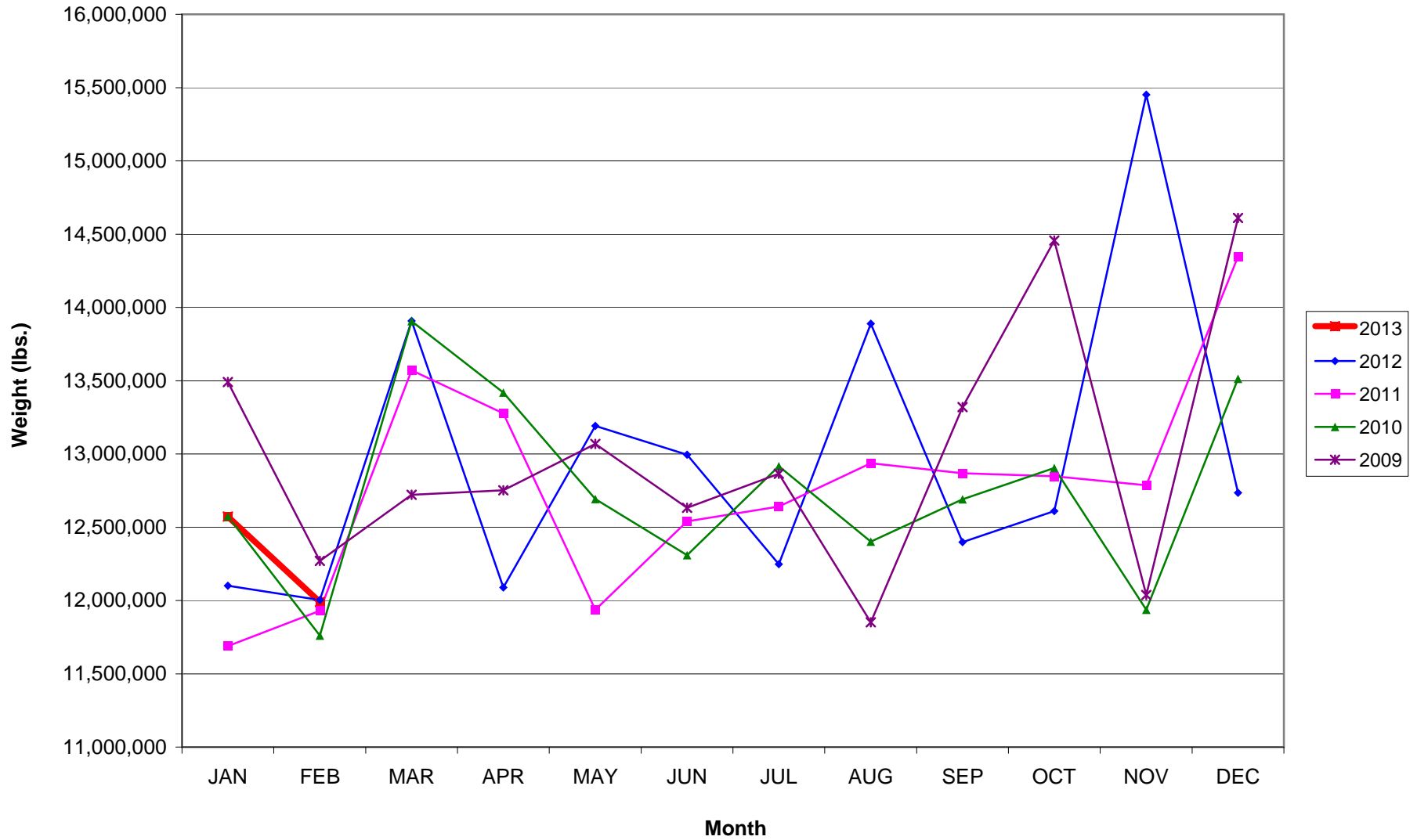
AUS – Airline Codes
February 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
GL	Miami Air International Inc.
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
US	US Airways Group, Inc.

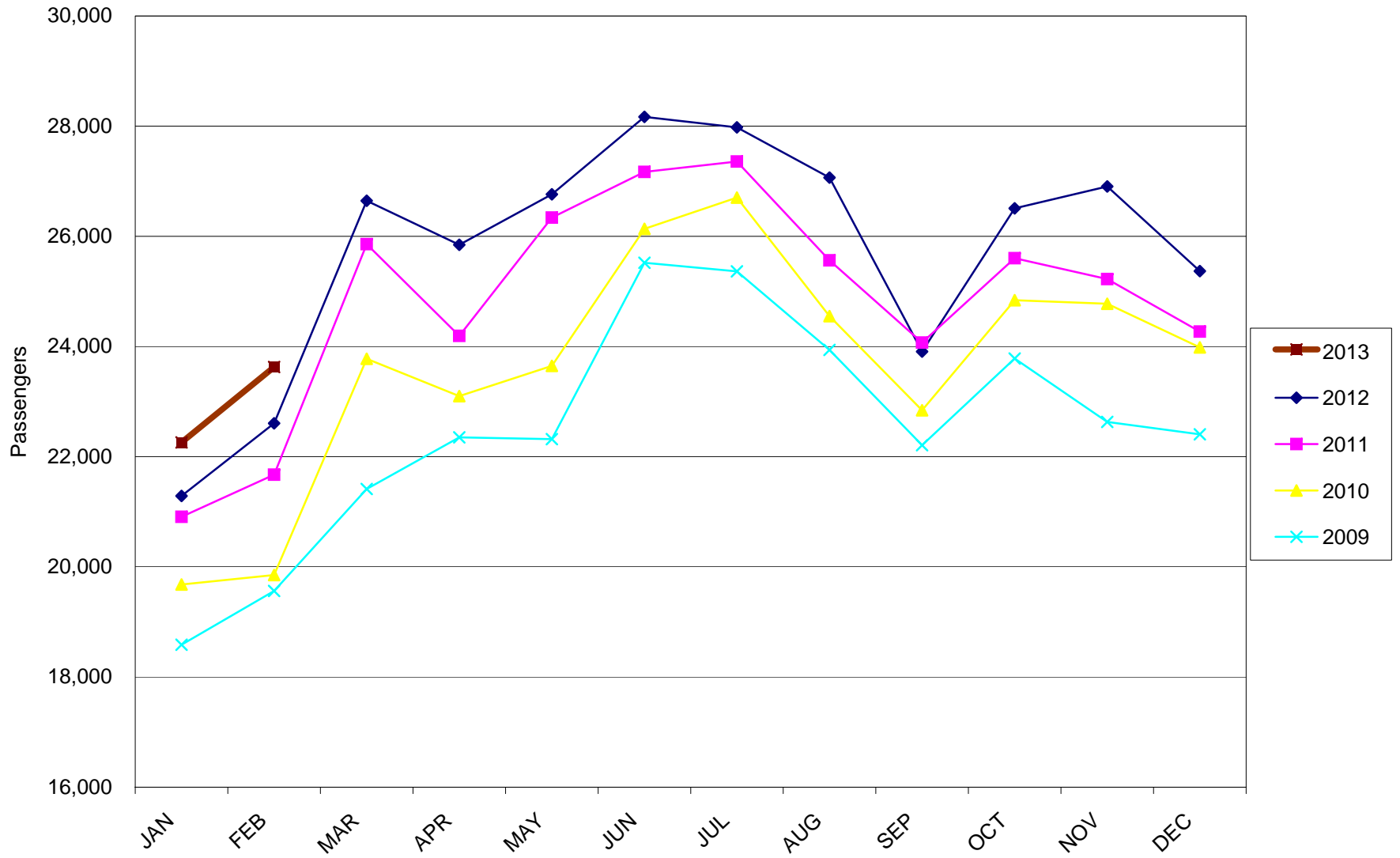
AUSTIN PASSENGER TRAFFIC 5 Year Trend



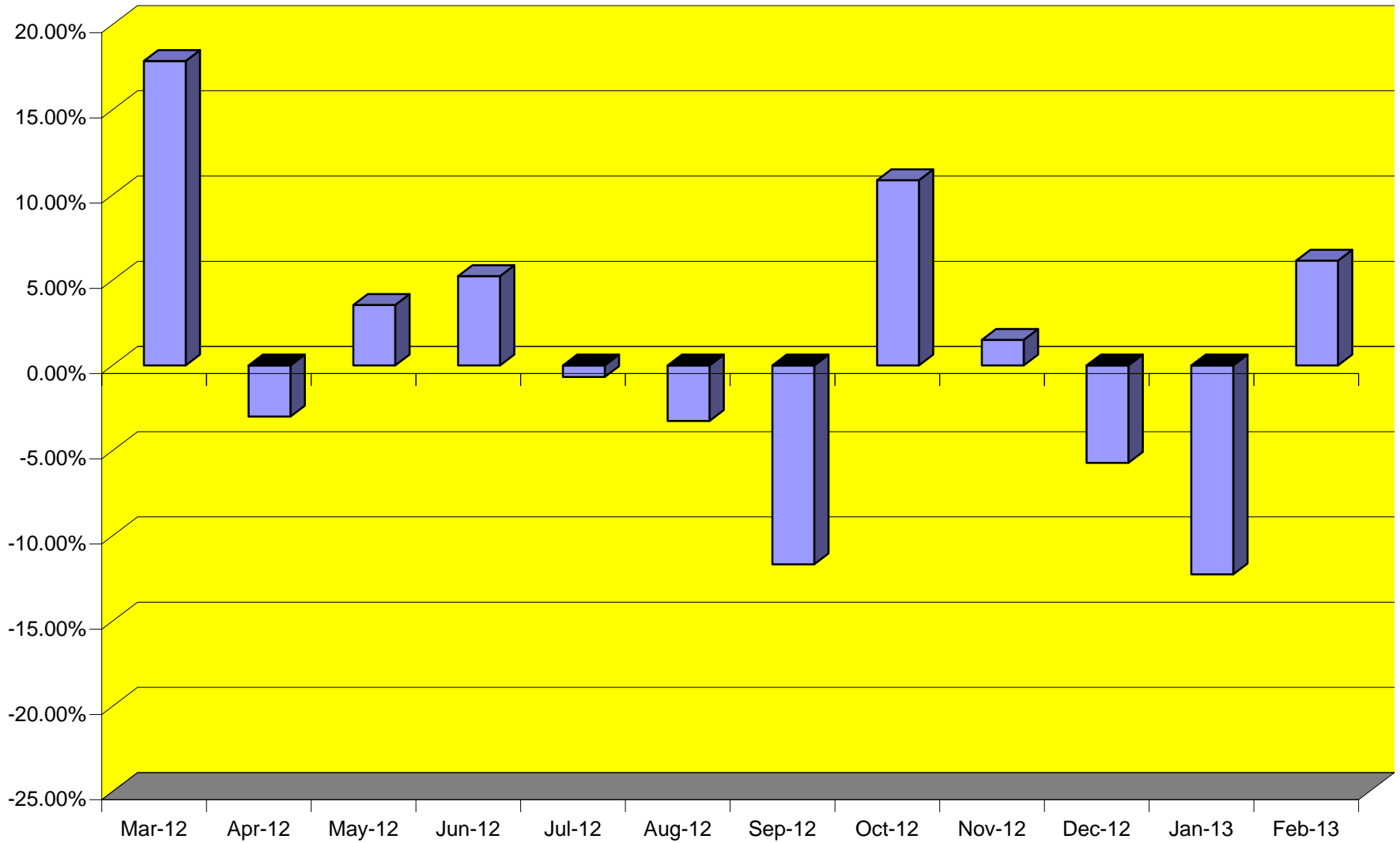
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



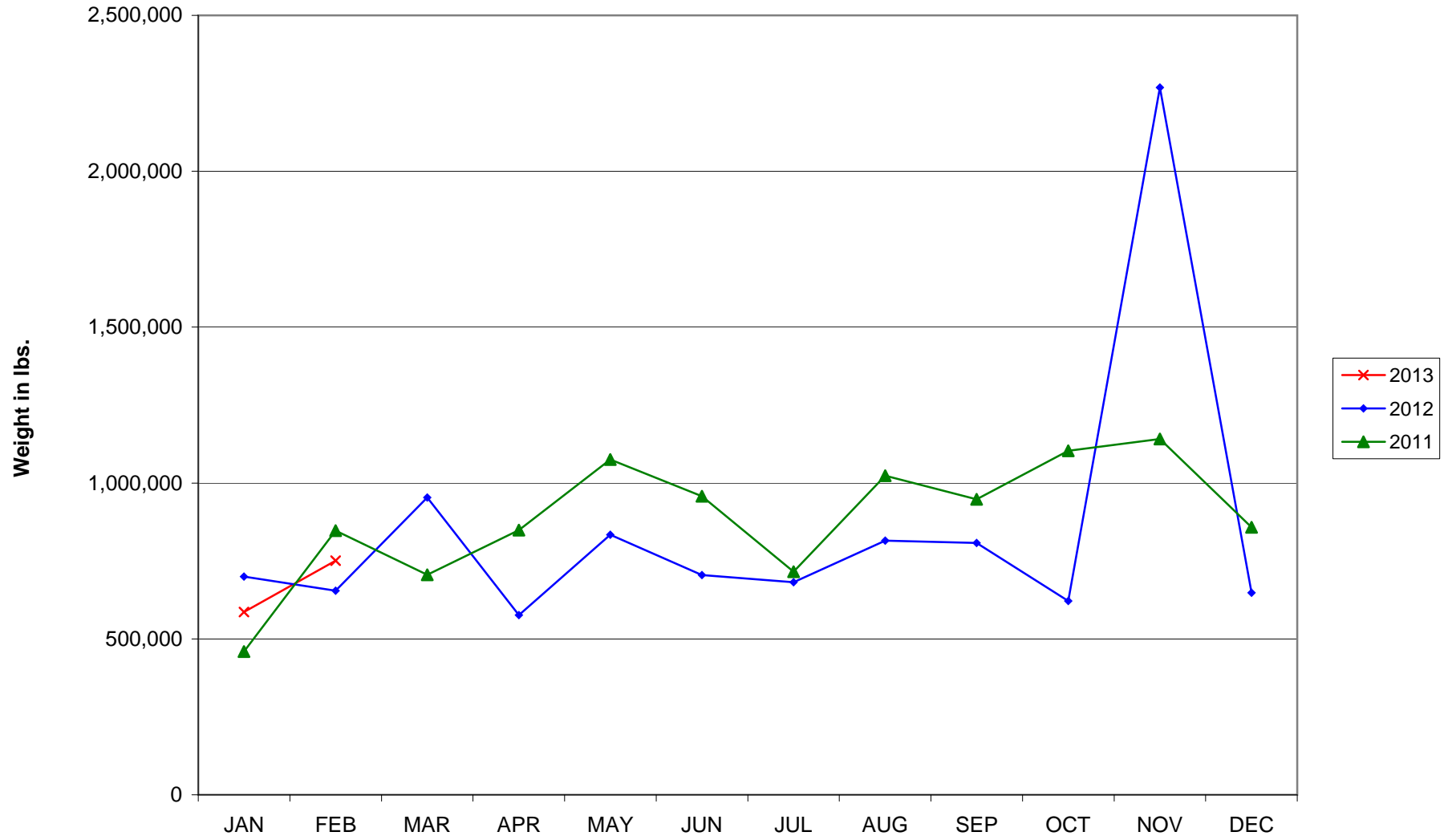
Average Daily Passengers



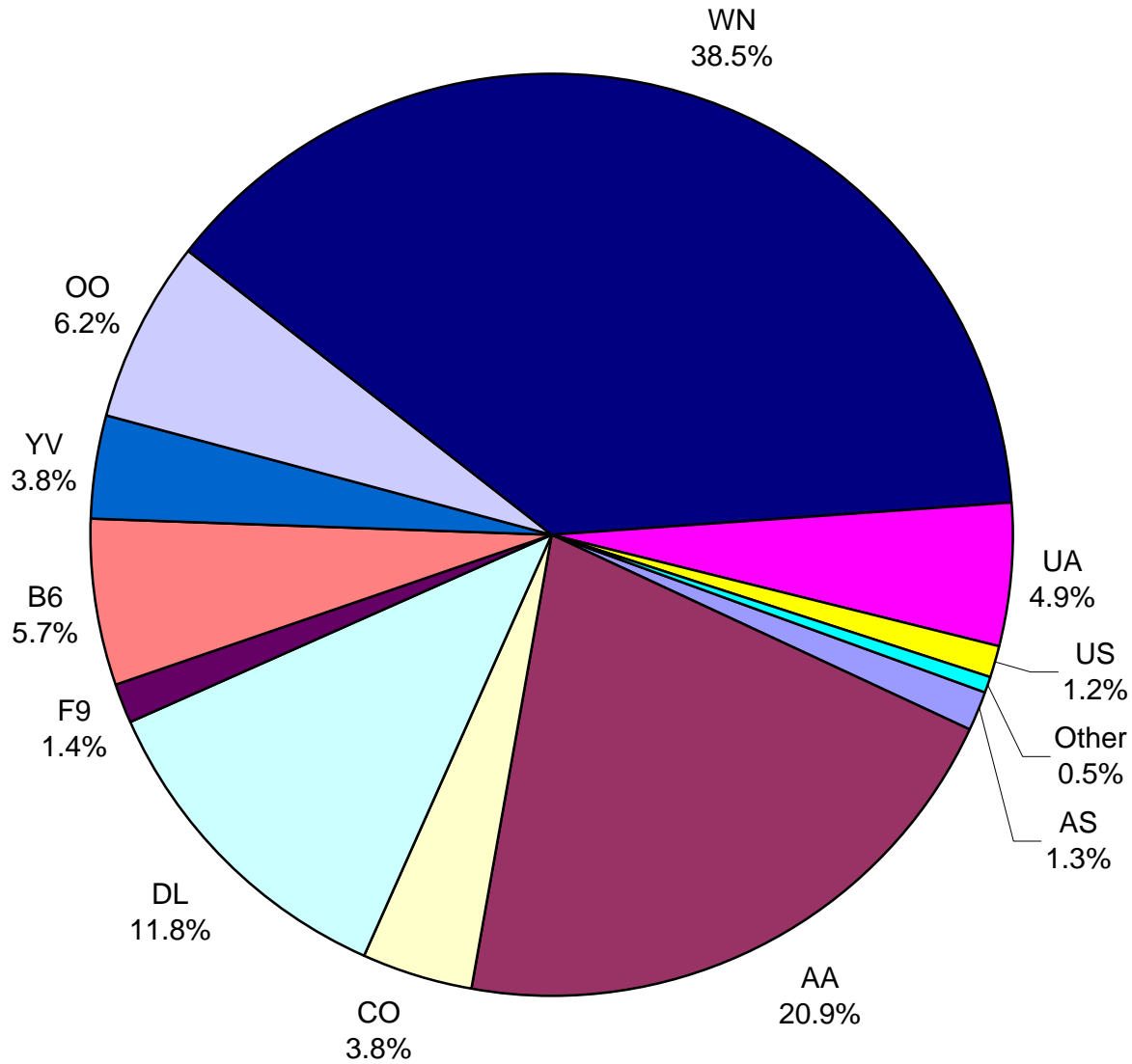
Monthly % Change in Average Daily Passengers



History of International Air Cargo



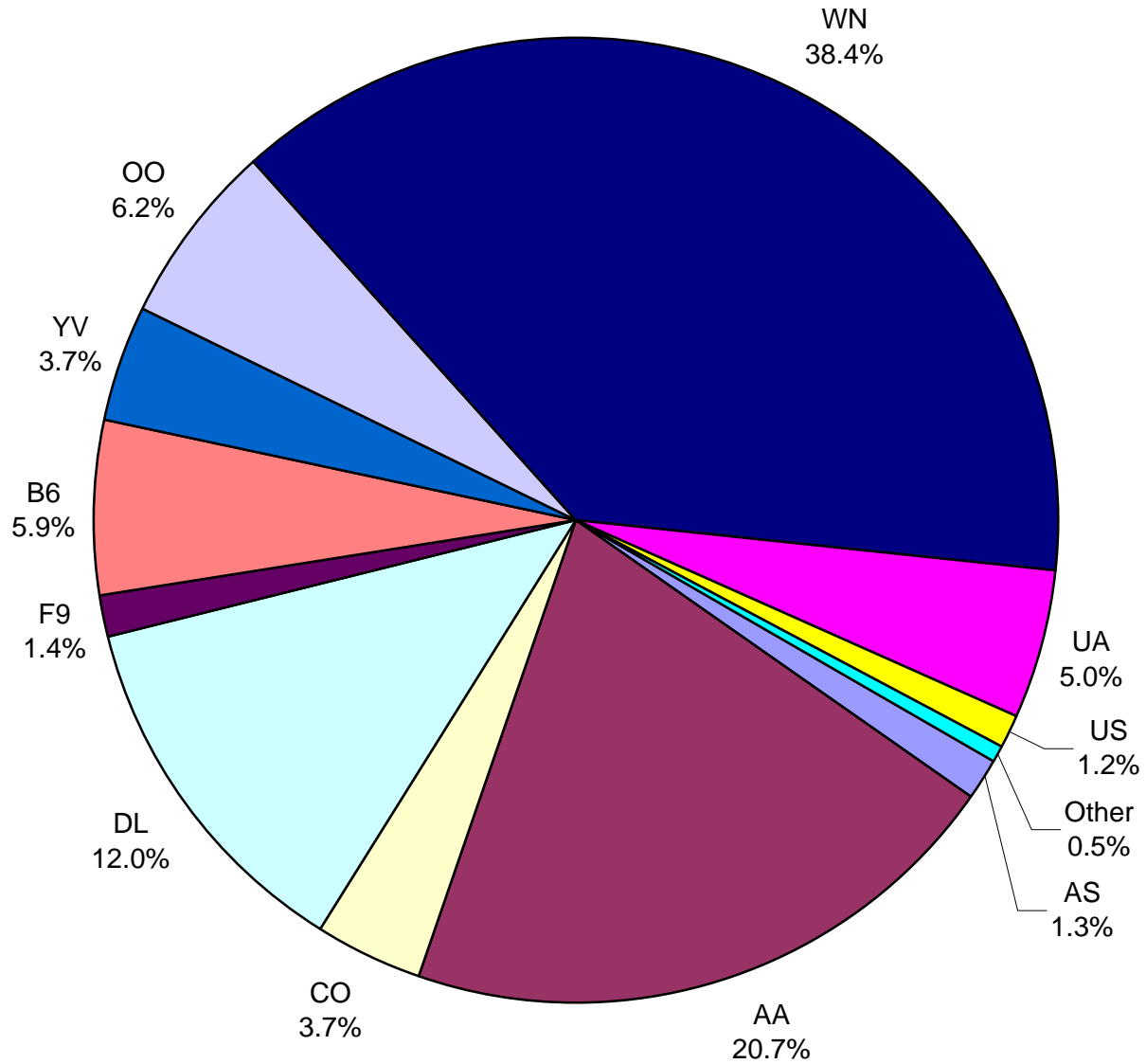
**All Passenger Carriers
Enplaned Revenue Passengers
February 2013**



Other = Allegiant Air, ExpressJet, Miami Air International, Inc. and Shuttle America

Note: United Airlines percentage includes sub-contractors.

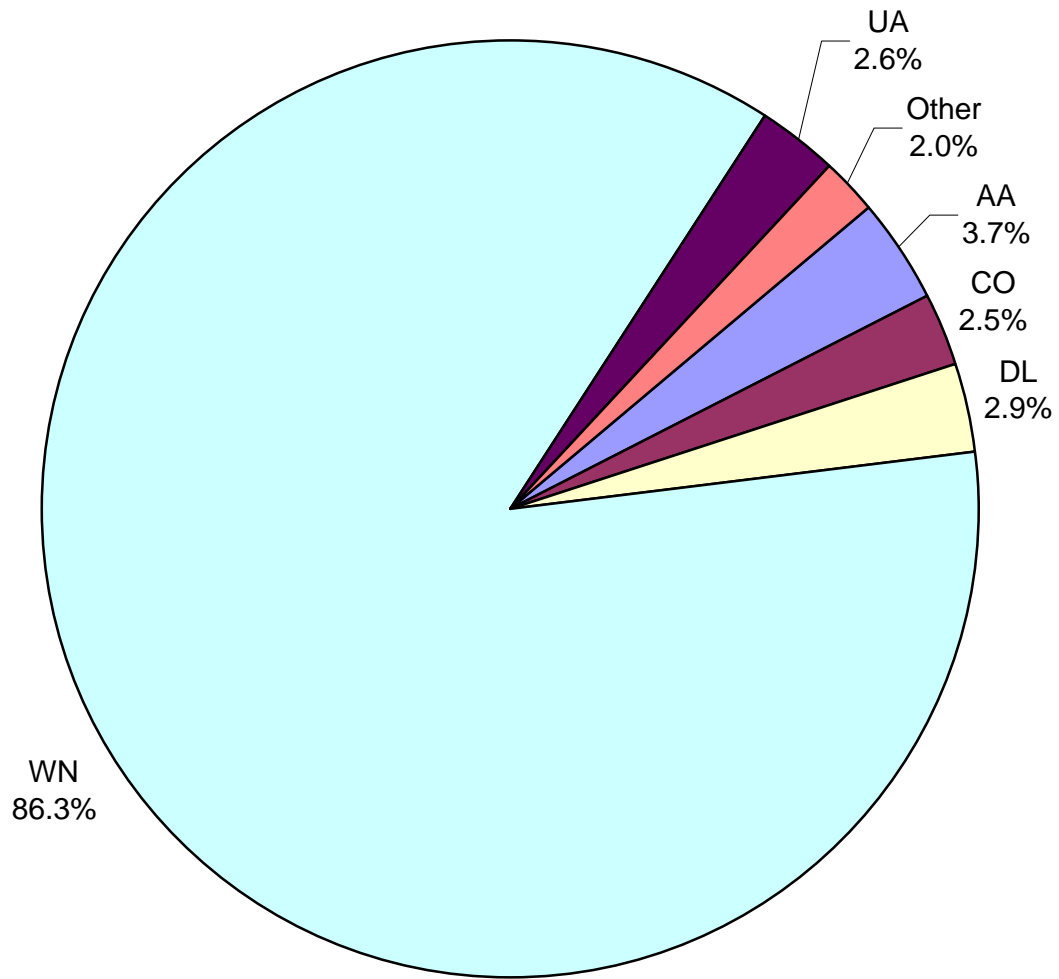
**Total Passengers
February 2013**



Other = Allegiant Air, ExpressJet, Miami Air International, Inc. and Shuttle America

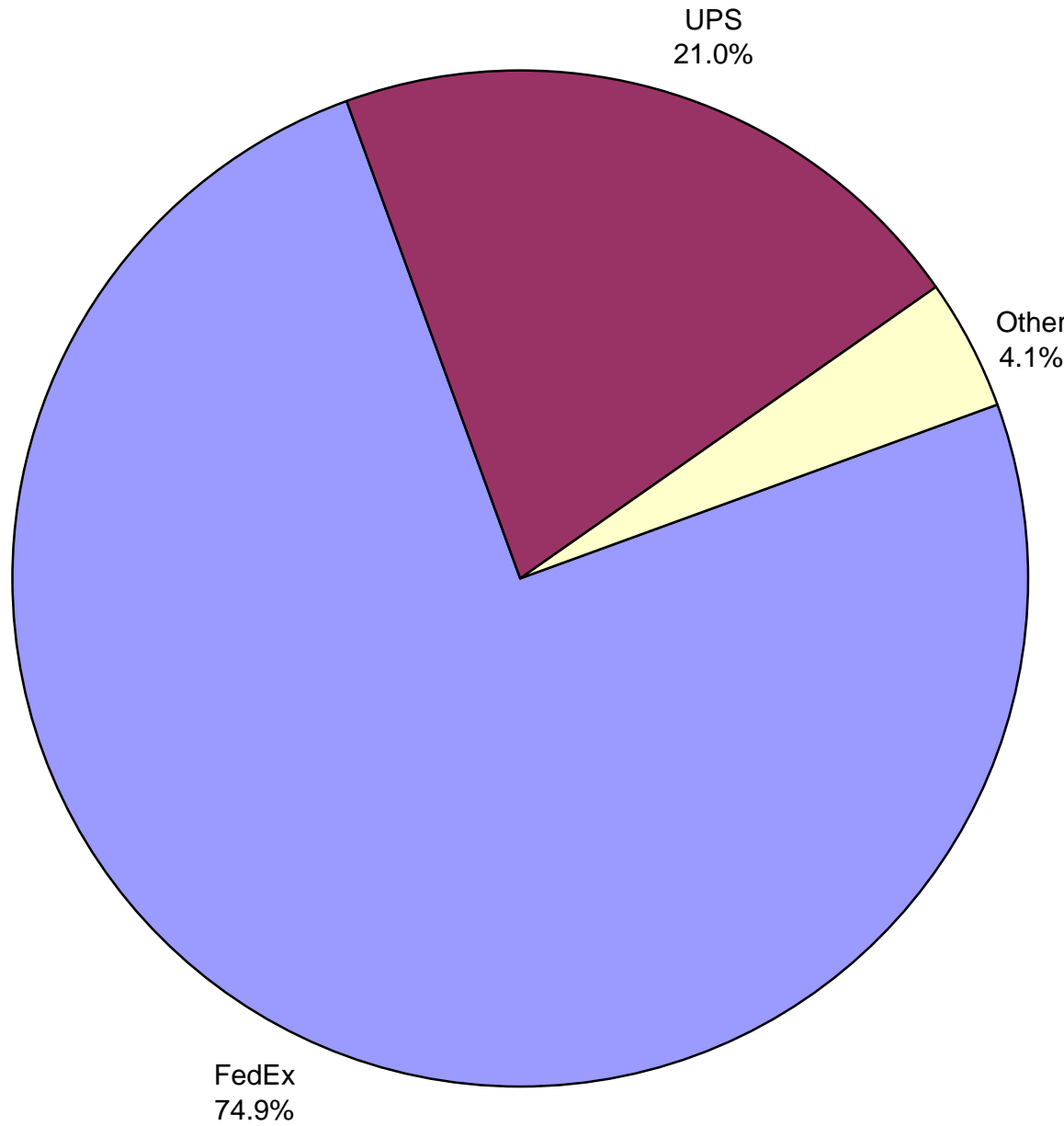
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
February 2013**



Other = Alaska Airlines, Frontier Airlines,
JetBlue Airways and US Airways

**Air Cargo Market Shares
February 2013**



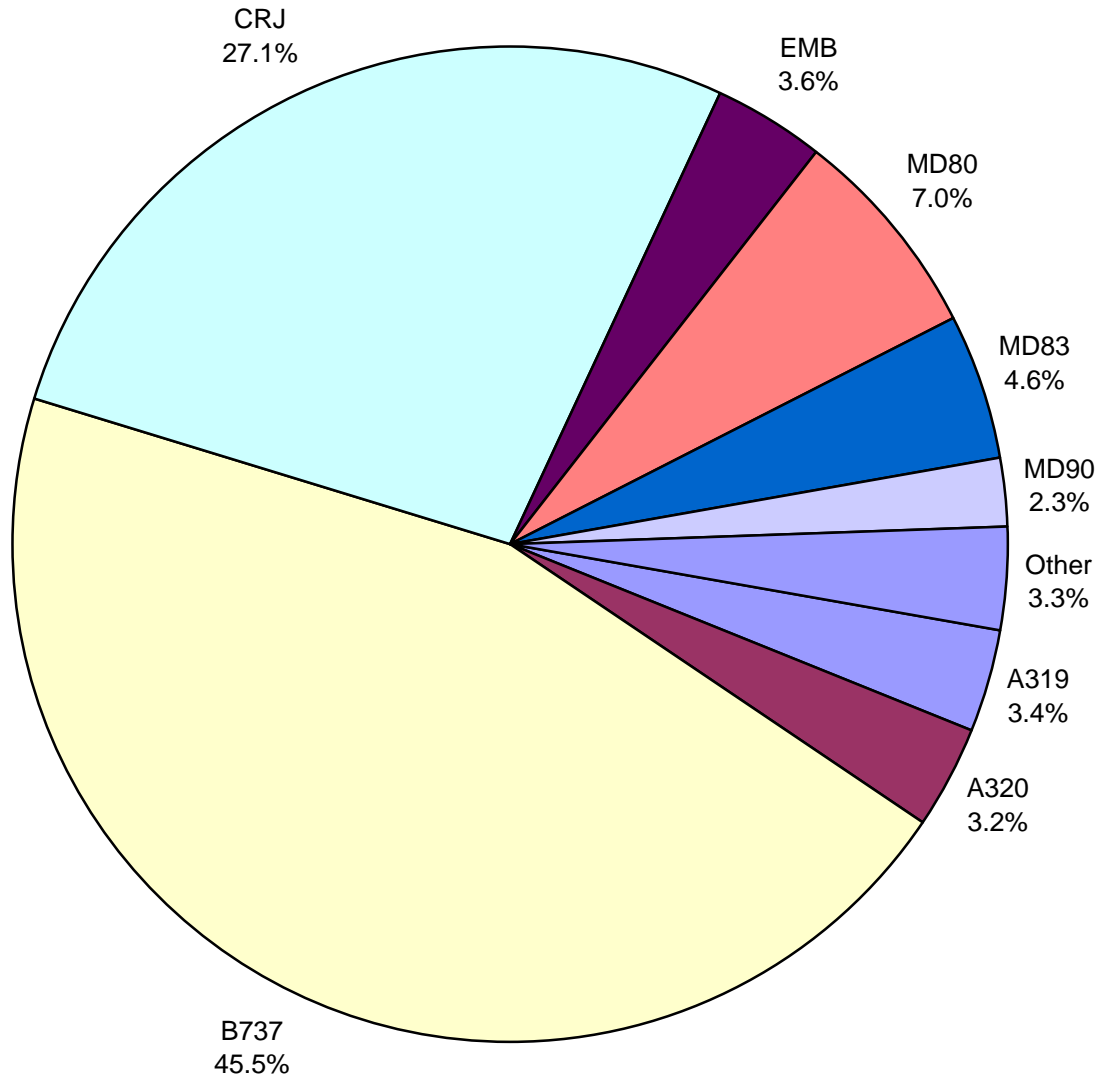
Other
4.1%

FedEx
74.9%

UPS
21.0%

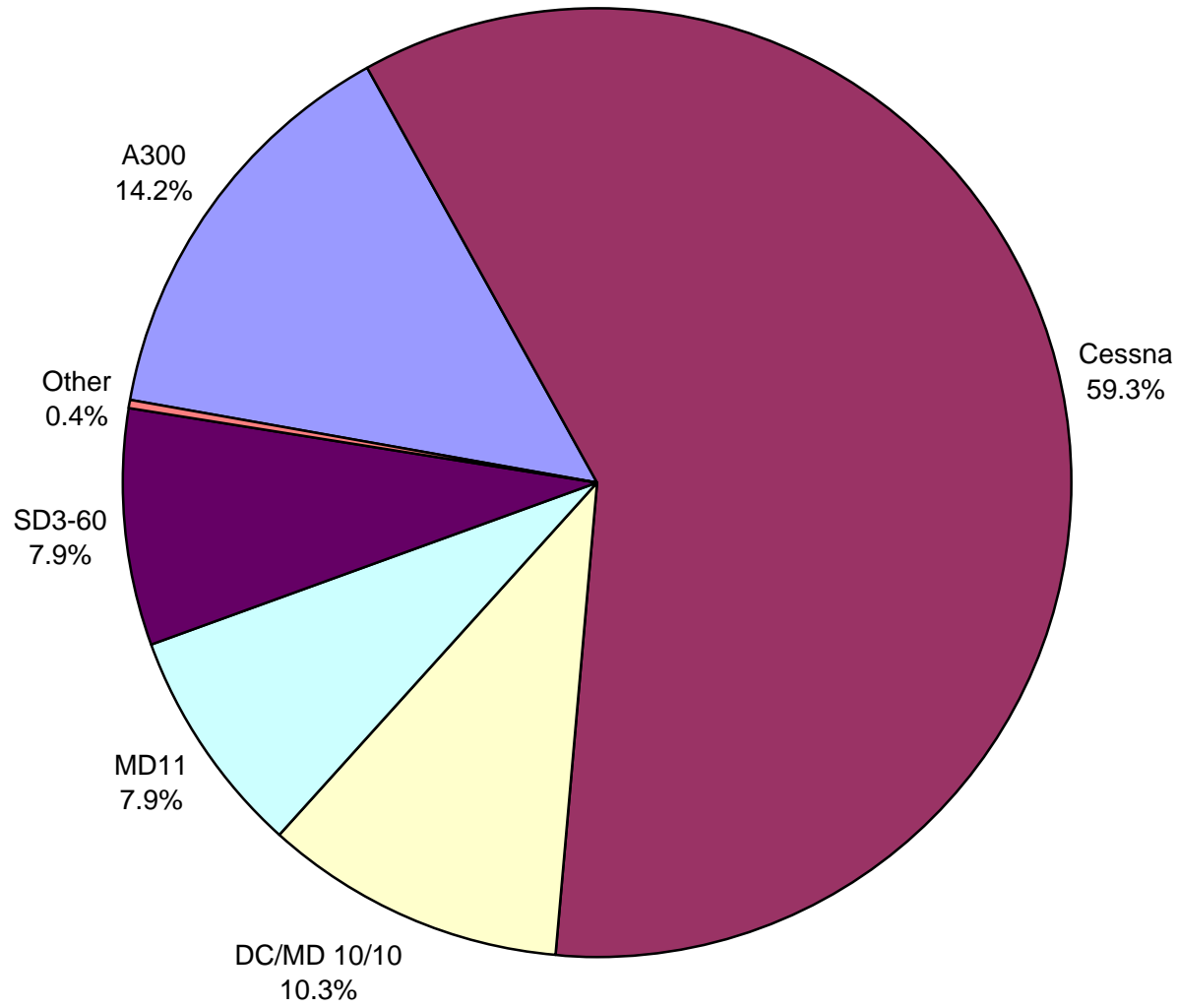
Other: Air Cargo Carriers, Baron Aviation and Martinaire Partners, L.P.

AUS Scheduled Passenger Aircraft Fleet Mix February 2013



Other: B-757 and ERJ

**AUS Scheduled Cargo Aircraft Fleet Mix
February 2013**



Other: B-727

Austin-Bergstrom International Airport

PAX Detail Report - February, 2013

Period Company	02/2013	02/2012	YTD		YTD 2013	YTD 2012	2013		2012 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	8,344	8,940	-596	-6.7	17,044	17,584	-540	-3.1	1.3	1.3	-0.1
Allegiant Air	282	75	207	276.0	282	208	74	35.6	0.0	0.0	0.0
American Airlines, Inc. - Post-Petition (DIP)	137,008	130,487	6,521	5.0	279,414	264,068	15,346	5.8	20.7	20.1	0.6
Ameristarjet Charter Inc.	0	0	0	0.0	69	0	69	0.0	0.0	0.0	0.0
Continental Airlines	24,524	55,474	-30,950	-55.8	50,339	119,199	-68,860	-57.8	3.7	9.1	-5.3
Delta Air Lines	79,163	77,383	1,780	2.3	158,484	152,453	6,031	4.0	11.7	11.6	0.1
Express Jet Airlines, Inc.	896	507	389	76.7	1,508	1,612	-104	-6.5	0.1	0.1	0.0
Frontier Airlines, Inc.	9,451	15,722	-6,271	-39.9	22,134	31,579	-9,445	-29.9	1.6	2.4	-0.8
GoJet Airlines d/b/a United Express	13,890	11,147	2,743	24.6	31,907	19,312	12,595	65.2	2.4	1.5	0.9
JetBlue Airways Corporation	39,249	39,302	-53	-0.1	82,468	78,808	3,660	4.6	6.1	6.0	0.1
Mesa Airlines Inc - DIP	24,831	27,760	-2,929	-10.6	53,132	58,101	-4,969	-8.6	3.9	4.4	-0.5
Miami Air International Inc.	171	0	171	0.0	171	0	171	0.0	0.0	0.0	0.0
Shuttle America Corporation	1,693	4,587	-2,894	-63.1	1,936	7,822	-5,886	-75.2	0.1	0.6	-0.5
SkyWest Airlines, Inc	40,801	25,456	15,345	60.3	86,732	55,433	31,299	56.5	6.4	4.2	2.2
Southwest Airlines	253,907	251,704	2,203	0.9	515,095	493,096	21,999	4.5	38.1	37.5	0.6
Sun Country Airlines/ MN Airlines, LLC	0	0	0	0.0	131	0	131	0.0	0.0	0.0	0.0
United Airlines, Inc.	19,460	6,768	12,692	187.5	34,410	15,923	18,487	116.1	2.5	1.2	1.3
US Airways Group, Inc.	7,886	0	7,886	0.0	16,075	0	16,075	0.0	1.2	0.0	1.2
US Marshall Service / JPATS	0	1	-1	-100.0	0	1	-1	-100.0	0.0	0.0	0.0
Vision Airlines, Inc.	0	246	-246	-100.0	248	246	2	0.8	0.0	0.0	0.0
Report Totals	661,556	655,559	5,997	0.9%	1,351,579	1,315,445	36,134	2.7%			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue,

South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February	3,824	428,117,442	3,892	432,535,353	3,776	417,430,253	-1.75%	-1.02%	3.07%	3.62%
March			4,372	496,635,886	4,539	498,238,970			-3.68%	-0.32%
April			4,260	479,535,174	4,274	479,035,366			-0.33%	0.10%
May			4,385	509,470,460	4,564	500,806,412			-3.92%	1.73%
June			4,425	503,932,220	4,378	490,983,485			1.07%	2.64%
July			4,586	524,142,423	4,499	504,634,624			1.93%	3.87%
August			4,532	519,056,485	4,415	499,285,697			2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	8,000	897,961,929	7,925	873,564,707	7,990	881,364,290	0.95%	2.79%	-0.81%	-0.88%
Yearly Totals	8,000	897,961,929	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%