

# Austin-Bergstrom International Airport

## Aviation Activity Report

|  | 11/2012 | 11/2011 | Percent Change | 01/2012 - 11/2012 | 01/2011 - 11/2011 | Percent Change |
|--|---------|---------|----------------|-------------------|-------------------|----------------|
| <b><u>Passenger Activity</u></b>         |         |         |                |                   |                   |                |
| Domestic Enplaned Revenue                | 393,435 | 371,227 | 5.98           | 4,198,927         | 4,050,030         | 3.68           |
| Domestic Deplaned Revenue                | 391,871 | 369,088 | 6.17           | 4,212,961         | 4,054,663         | 3.90           |
| International Enplaned Revenue           | 2,534   | 0       | 0.00           | 12,001            | 4,546             | 163.99         |
| International Deplaned Revenue           | 2,076   | 0       | 0.00           | 12,578            | 4,726             | 166.14         |
| Domestic Enplaned Non-Revenue            | 9,055   | 8,583   | 5.50           | 108,296           | 111,503           | -2.88          |
| Domestic Deplaned Non-Revenue            | 8,144   | 7,814   | 4.22           | 99,157            | 102,957           | -3.69          |
| International Enplaned Non-Revenue       | 0       | 0       | 0.00           | 0                 | 34                | -100.00        |
| International Deplaned Non-Revenue       | 0       | 0       | 0.00           | 12                | 63                | -80.95         |
| South Terminal-Intl Enplaned Revenue     | 0       | 0       | 0.00           | 0                 | 0                 | 0.00           |
| South Terminal-Intl Deplaned Revenue     | 0       | 0       | 0.00           | 0                 | 0                 | 0.00           |
| South Terminal-Intl Enplaned Non-Revenue | 0       | 0       | 0.00           | 0                 | 0                 | 0.00           |
| South Terminal-Intl Deplaned Non-Revenue | 0       | 0       | 0.00           | 0                 | 0                 | 0.00           |
| Passenger Totals                         | 807,115 | 756,712 | 6.66           | 8,643,932         | 8,328,522         | 3.79           |

**CURRENT PASSENGER RECORD = 869,308**

**RECORD SET = JUNE 2008**

### **Aircraft Operations**

|                     |        |        |        |         |         |        |
|---------------------|--------|--------|--------|---------|---------|--------|
| Air Carrier         | 8,182  | 7,718  | 6.01   | 89,680  | 87,299  | 2.73   |
| Commuter & Air Taxi | 1,634  | 1,423  | 14.83  | 14,717  | 16,519  | -10.91 |
| Military            | 963    | 453    | 112.58 | 5,895   | 6,303   | -6.47  |
| General Aviation    |        |        |        |         |         |        |
| Itinerant           | 4,976  | 4,232  | 17.58  | 46,285  | 50,079  | -7.58  |
| Local               | 76     | 196    | -61.22 | 1,824   | 2,855   | -36.11 |
| Total G.A.          | 5,052  | 4,428  | 14.09  | 48,109  | 52,934  | -9.12  |
| Total Operations    | 15,831 | 14,022 | 12.90  | 158,401 | 163,055 | -2.85  |

# Austin-Bergstrom International Airport

## Aviation Activity Report

|   | 11/2012    | 11/2011    | Percent<br>Change | 01/2012 -<br>11/2012 | 01/2011 -<br>11/2011 | Percent<br>Change |
|---|------------|------------|-------------------|----------------------|----------------------|-------------------|
| <b><u>Cargo Activity</u></b>              |            |            |                   |                      |                      |                   |
| Mail                                      |            |            |                   |                      |                      |                   |
| Domestic Enplaned Mail                    | 90,650     | 81,594     | 11.10             | 914,771              | 1,205,888            | -24.14            |
| Domestic Deplaned Mail                    | 237,557    | 178,987    | 32.72             | 2,052,273            | 2,528,797            | -18.84            |
| International Enplaned Mail               | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| International Deplaned Mail               | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| South Terminal-Intl Enplaned Mail         | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| South Terminal-Intl Deplaned Mail         | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| Mail Totals                               | 328,207    | 260,581    | 25.95             | 2,967,044            | 3,734,685            | -20.55            |
| Cargo                                     |            |            |                   |                      |                      |                   |
| Domestic Enplaned Cargo                   | 6,377,027  | 5,062,120  | 25.98             | 57,685,777           | 57,086,805           | 1.05              |
| Domestic Deplaned Cargo                   | 5,793,303  | 5,447,875  | 6.34              | 62,112,918           | 58,167,034           | 6.78              |
| International Enplaned Cargo              | 454,454    | 558,626    | -18.65            | 4,345,985            | 5,082,091            | -14.48            |
| International Deplaned Cargo              | 1,813,778  | 582,943    | 211.14            | 5,272,067            | 4,743,574            | 11.14             |
| South Terminal-Intl Enplaned Cargo        | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| South Terminal-Intl Deplaned Cargo        | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| Cargo Totals                              | 14,438,562 | 11,651,564 | 23.92             | 129,416,747          | 125,079,504          | 3.47              |
| Belly Freight                             |            |            |                   |                      |                      |                   |
| Domestic Enplaned Belly Freight           | 311,031    | 466,296    | -33.30            | 5,711,257            | 5,040,048            | 13.32             |
| Domestic Deplaned Belly Freight           | 373,535    | 407,337    | -8.30             | 4,787,703            | 5,170,622            | -7.41             |
| International Enplaned Belly Freight      | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| International Deplaned Belly Freight      | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| South Terminal-Intl Enplaned Belly Frt    | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| South Terminal-Intl Deplaned Belly Frt    | 0          | 0          | 0.00              | 0                    | 0                    | 0.00              |
| Belly Freight Totals                      | 684,566    | 873,633    | -21.64            | 10,498,960           | 10,210,670           | 2.82              |
| Cargo Totals (Mail, Cargo, Belly Freight) | 15,451,335 | 12,785,778 | 20.85             | 142,882,751          | 139,024,859          | 2.77              |

**CURRENT CARGO RECORD = 40,215,518**

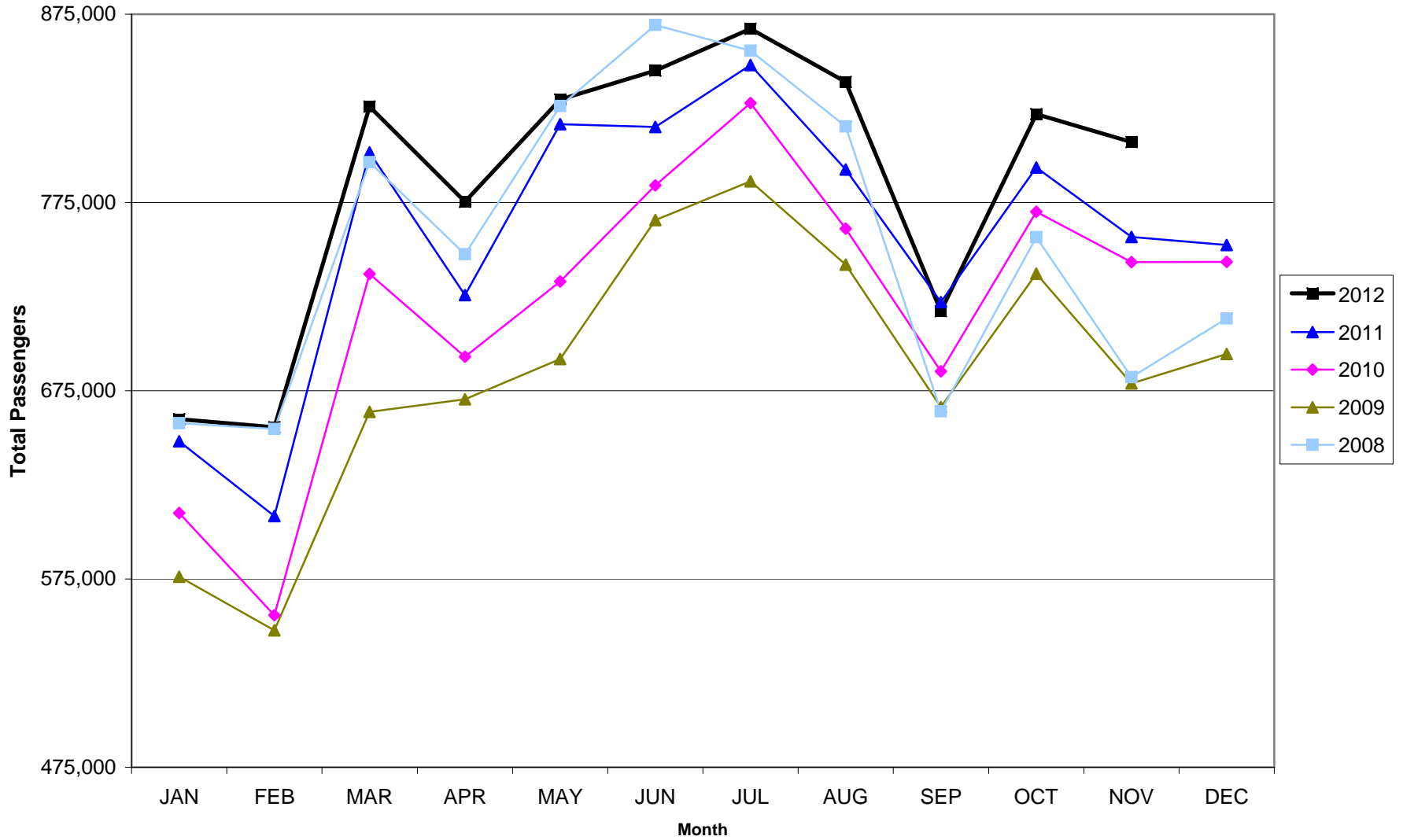
**RECORD SET = MARCH 2001**

## AUS – Airline Codes

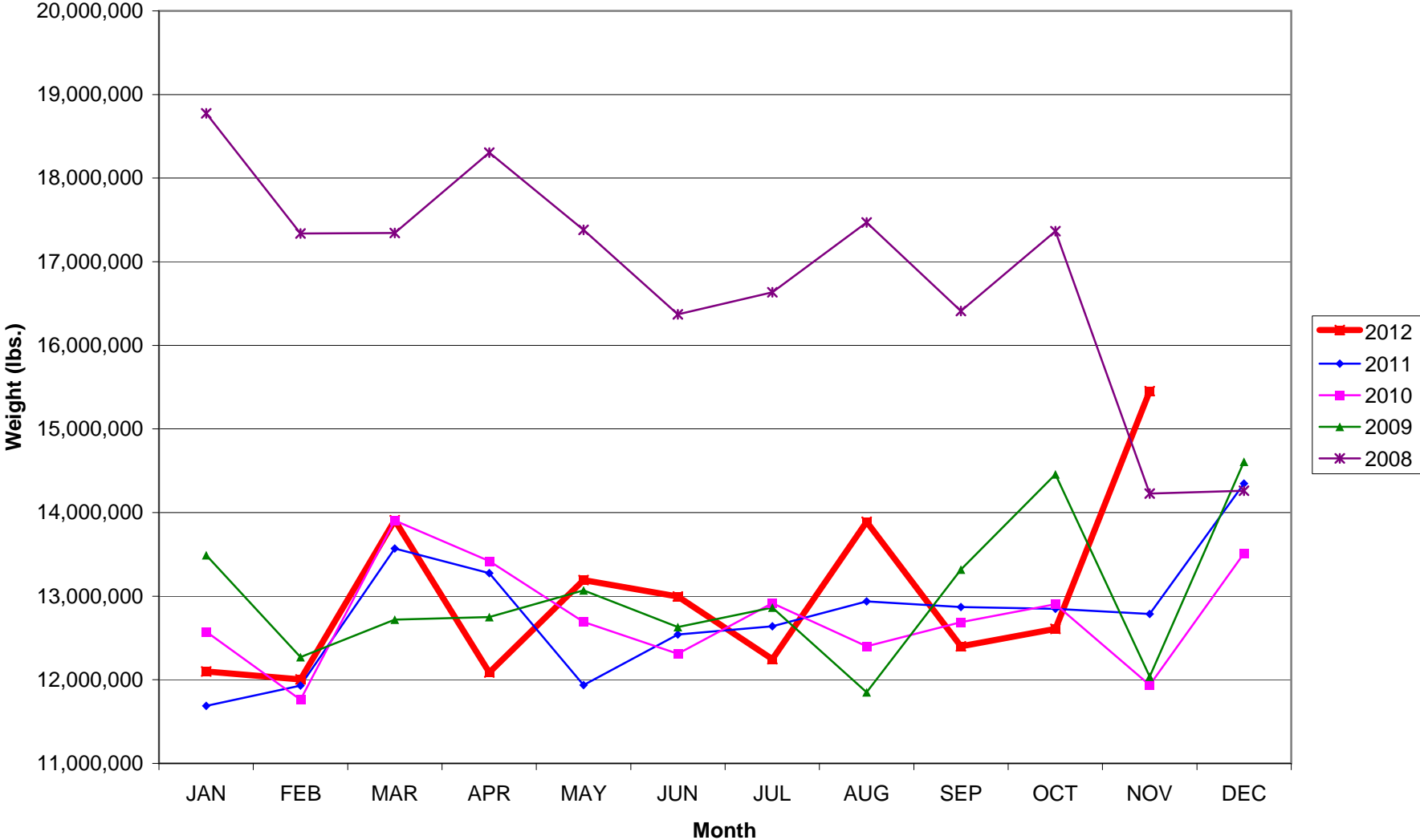
November 2012

| <u>Code</u> | <u>Carrier</u>                                      |
|-------------|---|
| AM          | Aeromexico Airlines/Aerovias de Mexico, S.A. de C.V |
| AS          | Alaska Airlines, Inc.                               |
| AA          | American Airlines, Inc. Post-Petition (DIP)         |
| CO          | Continental Airlines                                |
| DL          | Delta Airlines                                      |
| XE          | Express Jet Airlines, Inc. (UA Express)             |
| F9          | Frontier Airlines                                   |
| G7          | GoJet Airlines dba United Express                   |
| B6          | JetBlue Airways Corp.                               |
| YV          | Mesa Airlines Inc – DIP (US Airways & UA Express)   |
| GL          | Miami Air International, Inc.                       |
| S5          | Shuttle America Corp. (UA Express)                  |
| OO          | Sky West Airlines, Inc. (UA Express)                |
| WN          | Southwest Airlines                                  |
| UA          | United Airlines, Inc.                               |
| US          | US Airways Group, Inc.                              |
| V2          | Vision Airlines, Inc.                               |

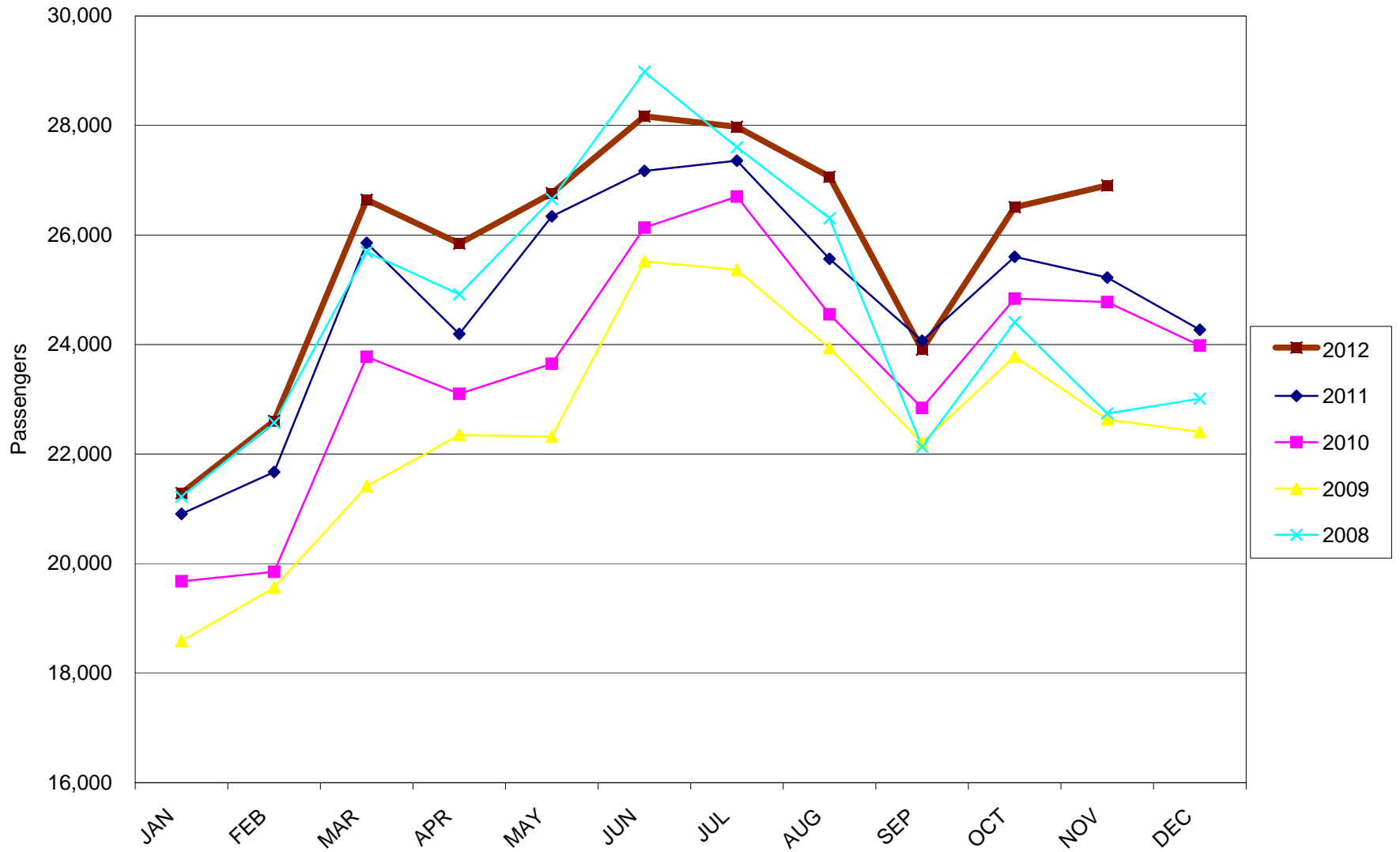
**AUSTIN PASSENGER TRAFFIC**  
**Calendar Year 2012 vs 2011**



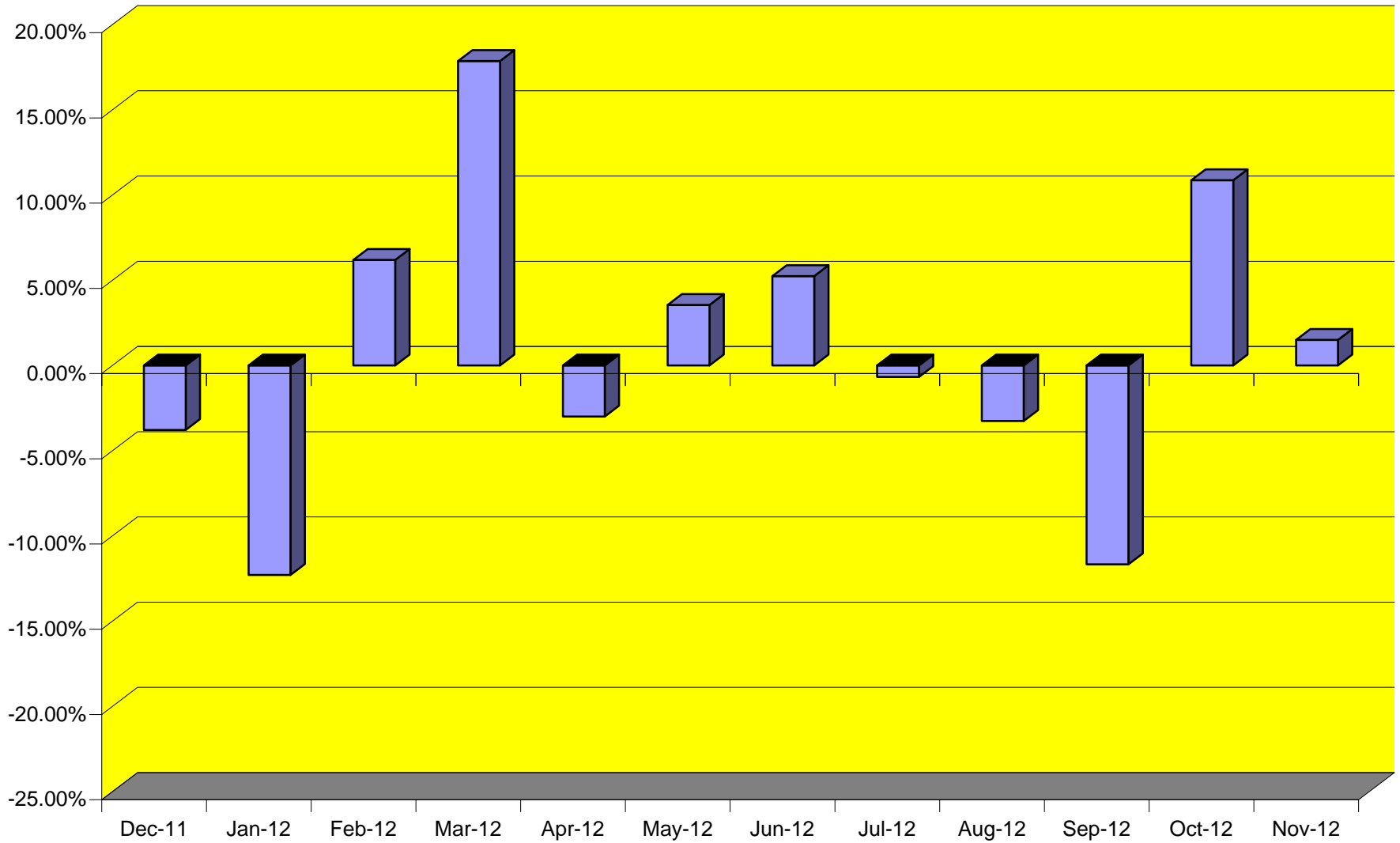
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



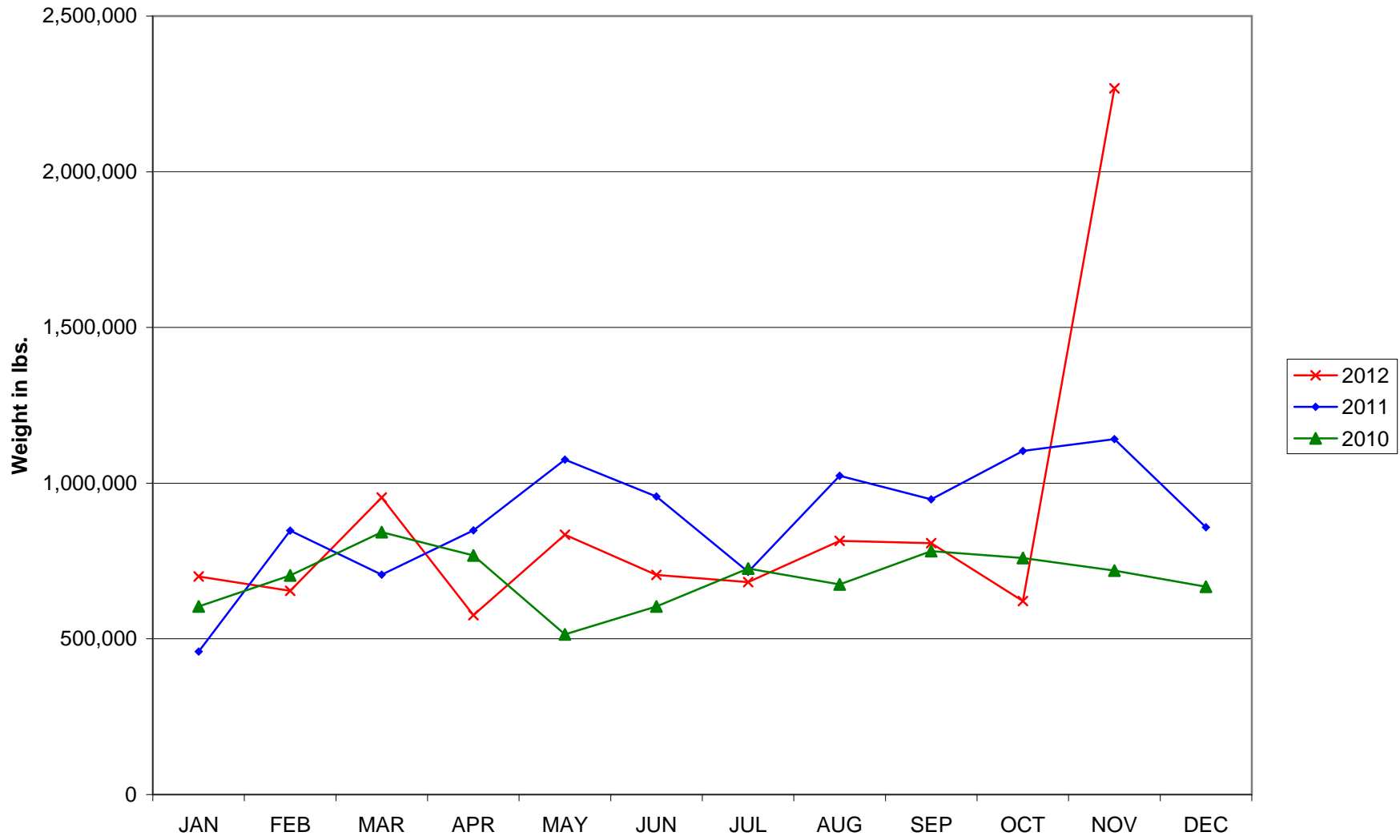
Average Daily Passengers



Monthly % Change in Average Daily Passengers

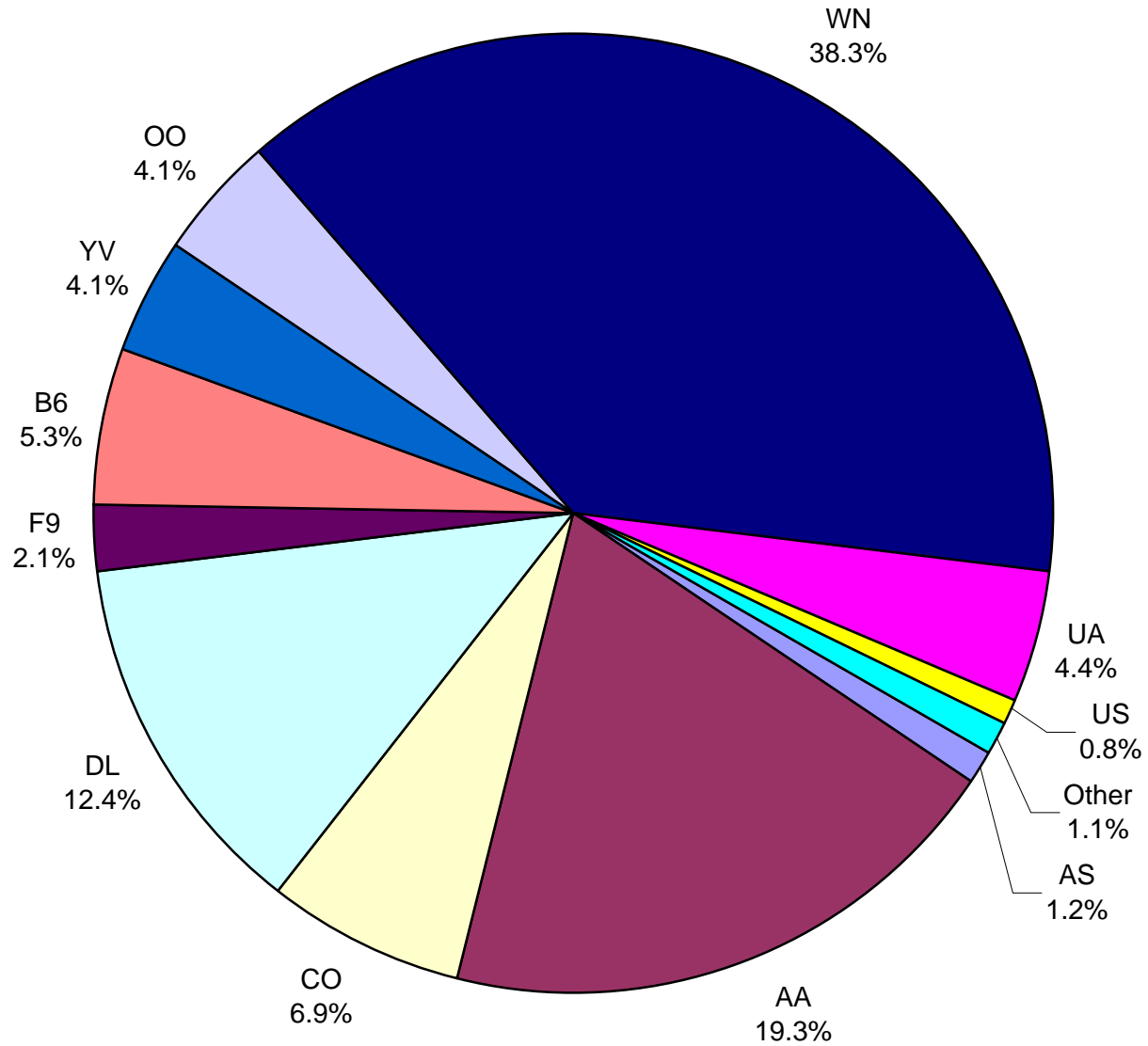


### History of International Air Cargo





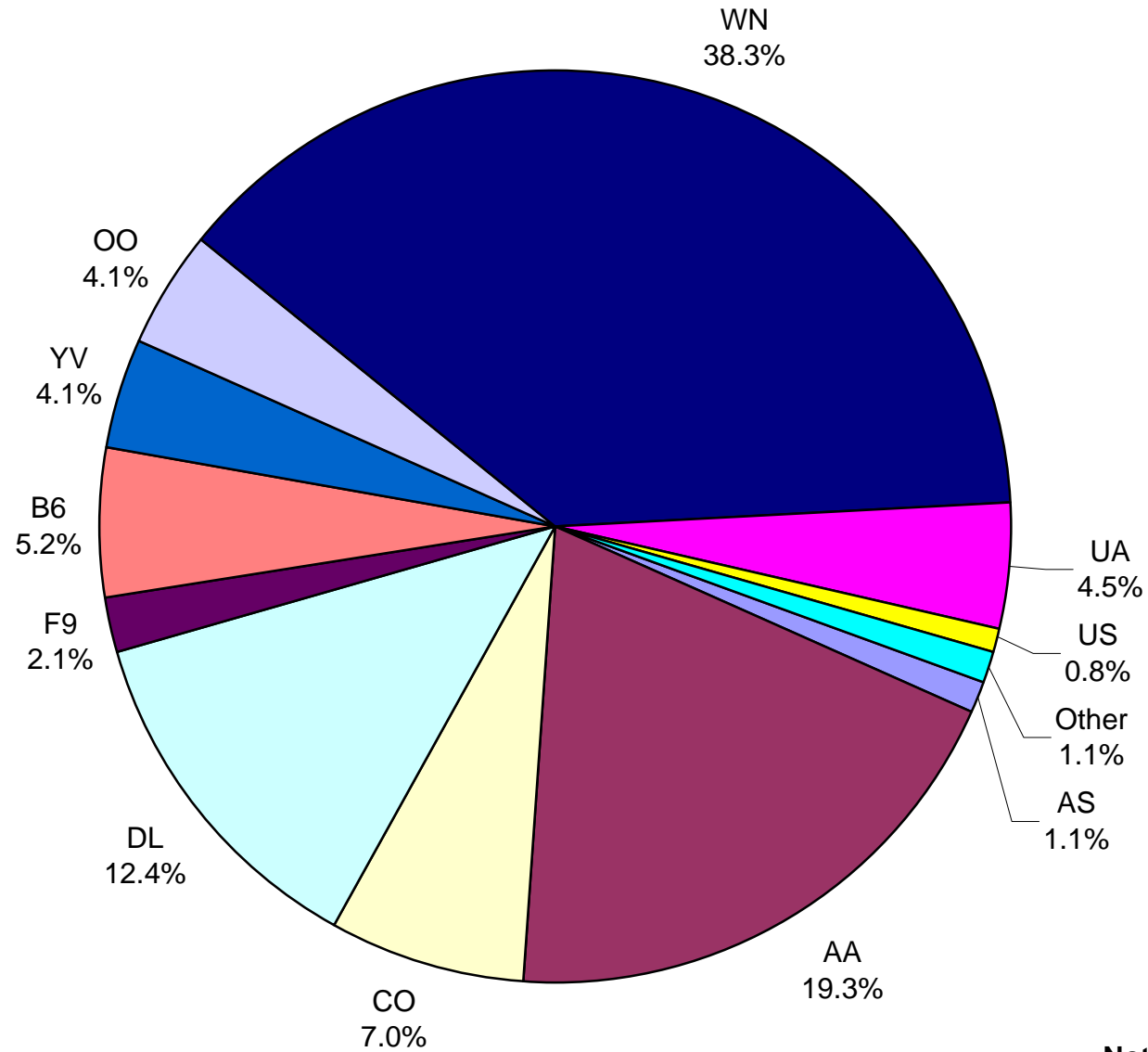
**Total Passengers  
November 2012**



**Other** = Aeromexico, ExpressJet, Miami Air, Shuttle America and Vision Airlines

**Note:** United Airlines percentage includes sub-contractors.

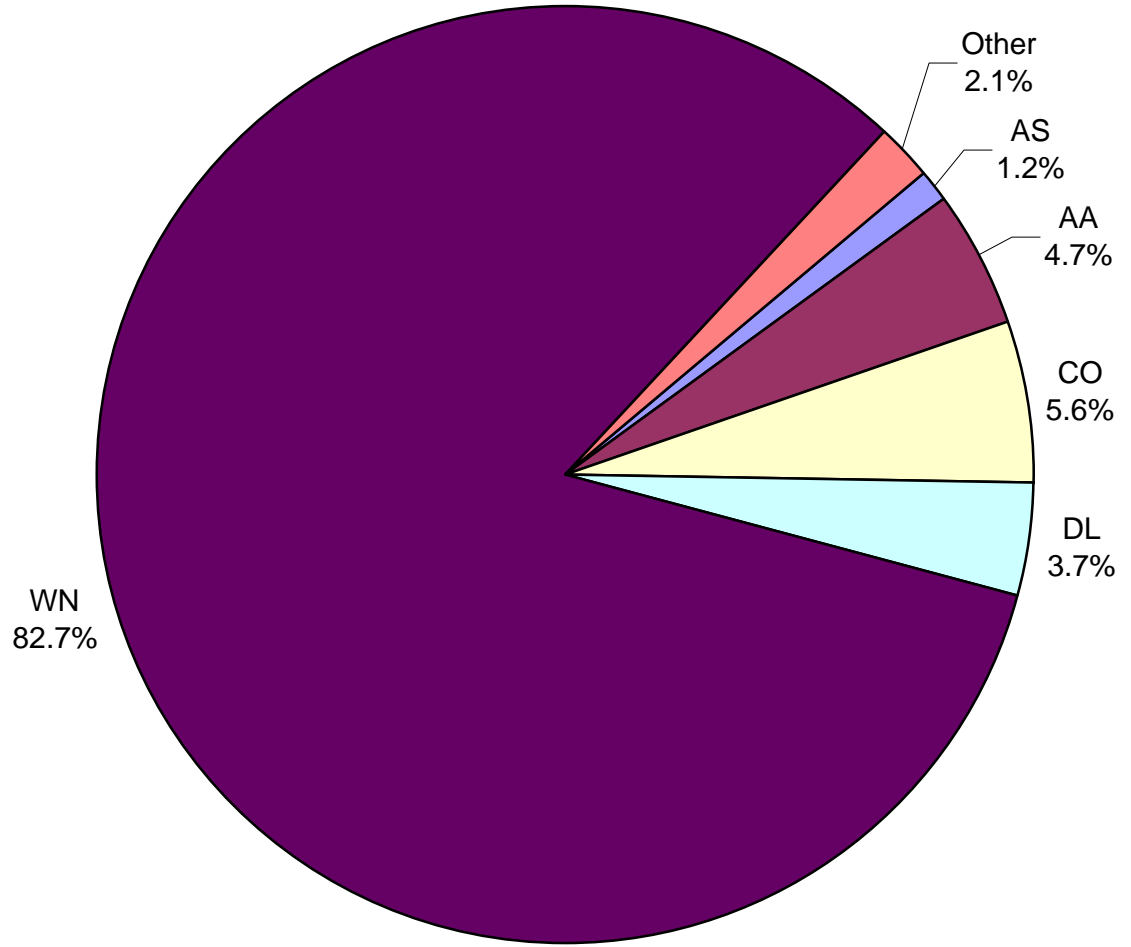
**All Passenger Carriers  
Enplaned Revenue Passengers  
November 2012**



**Other** = Aeromexico, ExpressJet, Miami Air, Shuttle America and Vision Airlines

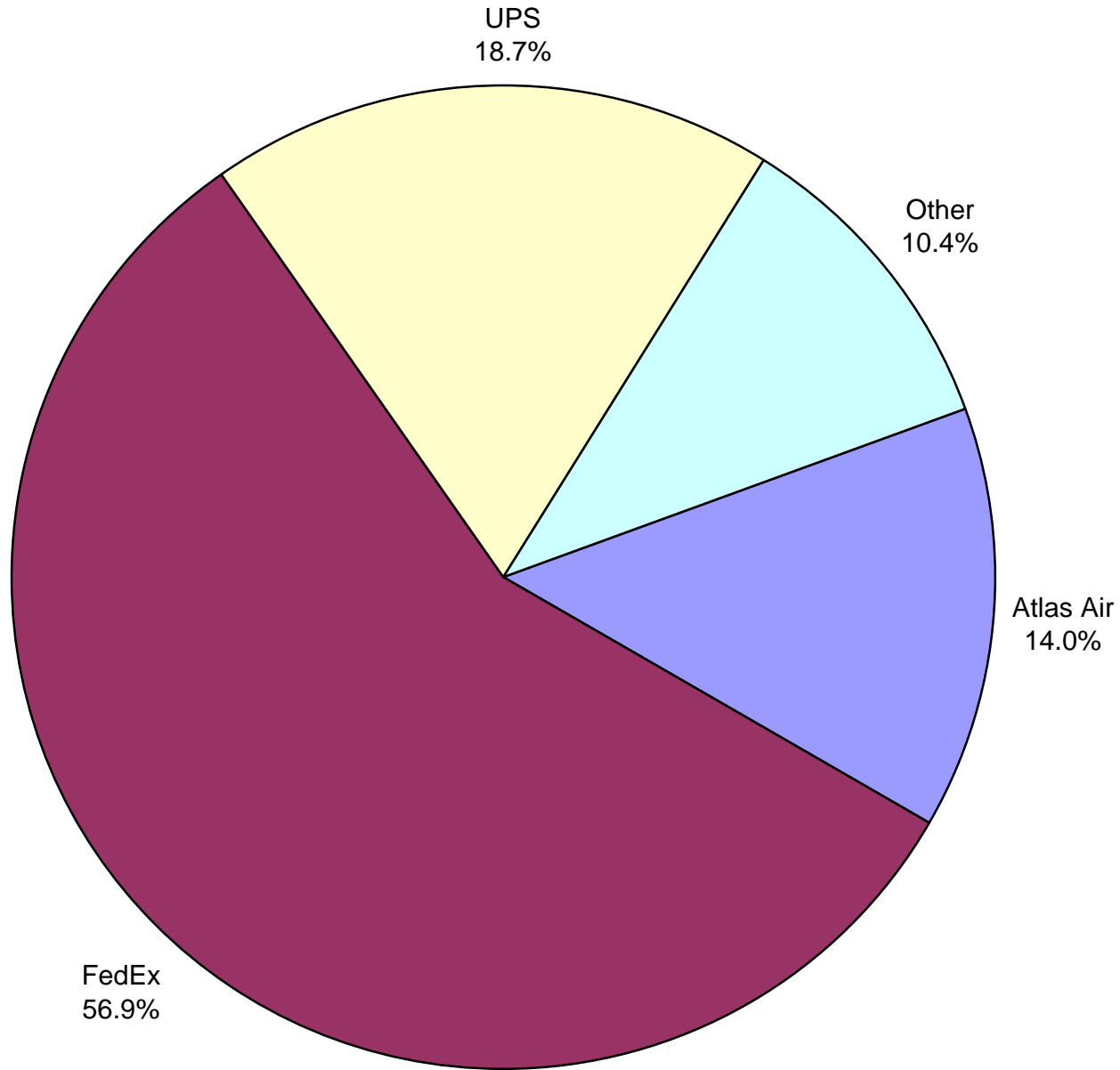
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
November 2012**



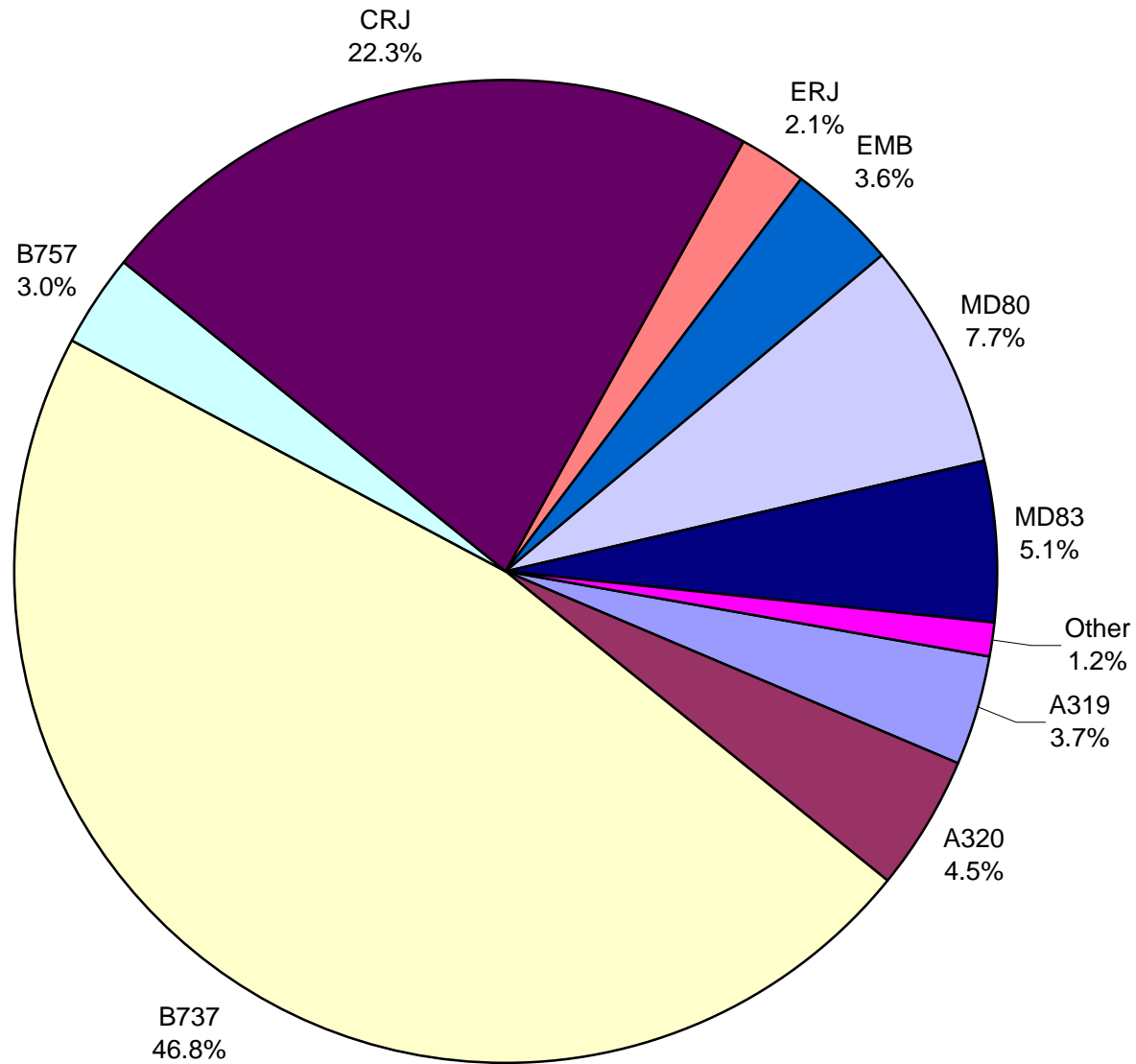
**Other** = Express Jet Airlines, Frontier Airlines, JetBlue Airways, Mesa Airlines, United Airlines and US Airways

**Air Cargo Market Shares  
November 2012**



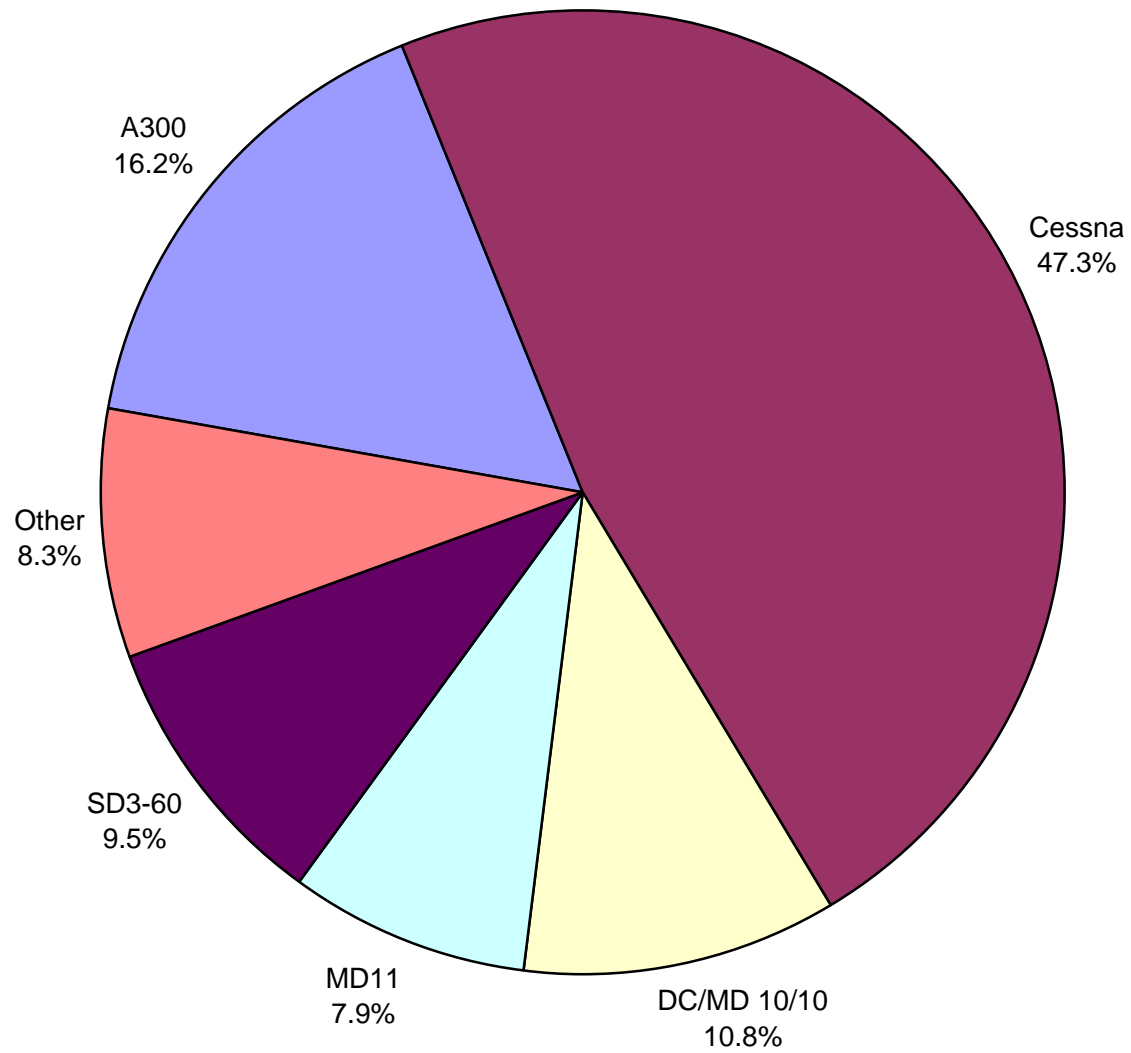
**Other:** Air Cargo Carriers, Air France, Baron Aviation, Cargolux Airlines and Singapore Airlines

**AUS Scheduled Passenger Aircraft Fleet Mix  
November 2012**



**Other:** B747, B767 A321  
and MD-90,

**AUS Scheduled Cargo Aircraft Fleet Mix  
November 2012**



**Other:** B-747, B-757,  
MD10/30

# Austin-Bergstrom International Airport

## PAX Detail Report - November, 2012

| Company   | 11/2012        | 11/2011        | Period        |             | YTD<br>2012      | YTD<br>2011      | YTD            |             | 2012<br>Share | 2011<br>Share | Share<br>Diff |
|---|----------------|----------------|---------------|-------------|------------------|------------------|----------------|-------------|---------------|---------------|---------------|
|   |                |                | Difference    | Change      |                  |                  | Difference     | Change      |               |               |               |
| Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V. | 882            | 0              | 882           | 0.0         | 882              | 0                | 882            | 0.0         | 0.0           | 0.0           | 0.0           |
| Alaska Airlines, Inc.                                 | 9,309          | 9,701          | -392          | -4.0        | 103,823          | 145,743          | -41,920        | -28.8       | 1.2           | 1.7           | -0.5          |
| Allegiant Air   | 0              | 358            | -358          | -100.0      | 2,440            | 3,506            | -1,066         | -30.4       | 0.0           | 0.0           | 0.0           |
| American Airlines, Inc - Pre-Petition                 | 0              | 145,324        | -145,324      | -100.0      | 0                | 1,709,842        | -1,709,842     | -100.0      | 0.0           | 20.5          | -20.5         |
| American Airlines, Inc. - Post-Petition (DIP)         | 155,532        | 10,125         | 145,407       | 1,436.1     | 1,728,616        | 10,125           | 1,718,491      | 16,972.8    | 20.0          | 0.1           | 19.9          |
| Ameristarjet Charter Inc.                             | 0              | 0              | 0             | 0.0         | 2                | 0                | 2              | 0.0         | 0.0           | 0.0           | 0.0           |
| Casino Express Airways                                | 0              | 0              | 0             | 0.0         | 0                | 345              | -345           | -100.0      | 0.0           | 0.0           | 0.0           |
| Continental Airlines                                  | 55,417         | 73,494         | -18,077       | -24.6       | 631,683          | 776,152          | -144,469       | -18.6       | 7.3           | 9.3           | -2.0          |
| Delta Air Lines                                       | 100,409        | 88,654         | 11,755        | 13.3        | 1,048,330        | 958,288          | 90,042         | 9.4         | 12.1          | 11.5          | 0.6           |
| Express Jet Airlines, Inc.                            | 2,002          | 908            | 1,094         | 120.5       | 34,701           | 34,347           | 354            | 1.0         | 0.4           | 0.4           | 0.0           |
| Frontier Airlines, Inc.                               | 17,048         | 22,648         | -5,600        | -24.7       | 187,976          | 228,160          | -40,184        | -17.6       | 2.2           | 2.7           | -0.6          |
| GoJet Airlines d/b/a United Express                   | 11,297         | 9,838          | 1,459         | 14.8        | 135,548          | 129,695          | 5,853          | 4.5         | 1.6           | 1.6           | 0.0           |
| JetBlue Airways Corporation                           | 42,568         | 44,128         | -1,560        | -3.5        | 531,186          | 501,972          | 29,214         | 5.8         | 6.1           | 6.0           | 0.1           |
| Mesa Airlines Inc - DIP                               | 33,119         | 32,625         | 494           | 1.5         | 353,766          | 371,726          | -17,960        | -4.8        | 4.1           | 4.5           | -0.4          |
| Miami Air International Inc.                          | 678            | 0              | 678           | 0.0         | 678              | 0                | 678            | 0.0         | 0.0           | 0.0           | 0.0           |
| Shuttle America Corporation                           | 5,311          | 3,811          | 1,500         | 39.4        | 44,196           | 38,195           | 6,001          | 15.7        | 0.5           | 0.5           | 0.1           |
| SkyWest Airlines, Inc                                 | 32,895         | 26,477         | 6,418         | 24.2        | 357,111          | 267,885          | 89,226         | 33.3        | 4.1           | 3.2           | 0.9           |
| Southwest Airlines                                    | 309,453        | 277,796        | 31,657        | 11.4        | 3,275,969        | 3,046,855        | 229,114        | 7.5         | 37.9          | 36.6          | 1.3           |
| Sun Country Airlines/ MN Airlines, LLC                | 0              | 0              | 0             | 0.0         | 554              | 3,966            | -3,412         | -86.0       | 0.0           | 0.0           | 0.0           |
| United Airlines, Inc.                                 | 24,670         | 10,825         | 13,845        | 127.9       | 180,439          | 99,941           | 80,498         | 80.5        | 2.1           | 1.2           | 0.9           |
| US Airways Group, Inc.                                | 6,263          | 0              | 6,263         | 0.0         | 24,518           | 245              | 24,273         | 9,907.3     | 0.3           | 0.0           | 0.3           |
| US Marshall Service / JPATS                           | 0              | 0              | 0             | 0.0         | 1                | 0                | 1              | 0.0         | 0.0           | 0.0           | 0.0           |
| Vision Airlines, Inc.                                 | 262            | 0              | 262           | 0.0         | 1,513            | 1,534            | -21            | -1.4        | 0.0           | 0.0           | 0.0           |
| <b>Report Totals</b>                                  | <b>807,115</b> | <b>756,712</b> | <b>50,403</b> | <b>6.7%</b> | <b>8,643,932</b> | <b>8,328,522</b> | <b>315,410</b> | <b>3.8%</b> |               |               |               |

### Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

| Month                             | 2012   |               | 2011   |               | 2010   |               | % Change 2012 - 2011 |        | % Change 2011 - 2010 |        |
|-----------------------------------|--------|---------------|--------|---------------|--------|---------------|----------------------|--------|----------------------|--------|
|                                   | Count  | Weight        | Count  | Weight        | Count  | Weight        | Count                | Weight | Count                | Weight |
| January                           | 4,033  | 441,029,354   | 4,214  | 463,934,037   | 4,067  | 445,767,645   | -4.30%               | -4.94% | 3.61%                | 4.08%  |
| February                          | 3,892  | 432,535,353   | 3,776  | 417,430,253   | 3,630  | 393,369,172   | 3.07%                | 3.62%  | 4.02%                | 6.12%  |
| March                             | 4,372  | 496,635,886   | 4,539  | 498,238,970   | 4,244  | 463,954,520   | -3.68%               | -0.32% | 6.95%                | 7.39%  |
| April                             | 4,260  | 479,535,174   | 4,274  | 479,035,366   | 4,102  | 451,246,077   | -0.33%               | 0.10%  | 4.19%                | 6.16%  |
| May                               | 4,385  | 509,470,460   | 4,564  | 500,806,412   | 4,196  | 469,770,550   | -3.92%               | 1.73%  | 8.77%                | 6.61%  |
| June                              | 4,425  | 503,932,220   | 4,378  | 490,983,485   | 4,307  | 476,579,536   | 1.07%                | 2.64%  | 1.65%                | 3.02%  |
| July                              | 4,586  | 524,142,423   | 4,499  | 504,634,624   | 4,486  | 495,298,076   | 1.93%                | 3.87%  | 0.29%                | 1.89%  |
| August                            | 4,532  | 519,056,485   | 4,415  | 499,285,697   | 4,424  | 489,257,495   | 2.65%                | 3.96%  | -0.20%               | 2.05%  |
| September                         | 4,181  | 484,324,879   | 4,226  | 477,495,780   | 4,170  | 469,754,555   | -1.06%               | 1.43%  | 1.34%                | 1.65%  |
| October                           | 4,424  | 512,451,397   | 4,309  | 490,427,499   | 4,294  | 481,126,231   | 2.67%                | 4.49%  | 0.35%                | 1.93%  |
| November                          | 4,283  | 504,246,217   | 4,078  | 460,449,178   | 4,168  | 463,039,099   | 5.03%                | 9.51%  | -2.16%               | -0.56% |
| December                          |        |               | 4,234  | 473,997,984   | 4,347  | 483,287,895   |                      |        | -2.60%               | -1.92% |
| <b>Totals for Selected Period</b> | 47,373 | 5,407,359,848 | 47,272 | 5,282,721,301 | 46,088 | 5,099,162,956 | 0.21%                | 2.36%  | 2.57%                | 3.60%  |
| <b>Yearly Totals</b>              | 47,373 | 5,407,359,848 | 51,506 | 5,756,719,285 | 50,435 | 5,582,450,851 |                      |        | 2.12%                | 3.12%  |