

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	03/2012	03/2011	Percent Change	01/2012 - 03/2012	01/2011 - 03/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	401,357	390,693	2.73	1,036,940	996,658	4.04
Domestic Deplaned Revenue	408,129	393,702	3.66	1,052,699	1,008,981	4.33
International Enplaned Revenue	0	204	-100.00	0	316	-100.00
International Deplaned Revenue	0	307	-100.00	0	461	-100.00
Domestic Enplaned Non-Revenue	8,569	8,402	1.99	27,081	26,456	2.36
Domestic Deplaned Non-Revenue	7,903	8,238	-4.07	24,683	25,265	-2.30
International Enplaned Non-Revenue	0	6	-100.00	0	13	-100.00
International Deplaned Non-Revenue	0	1	-100.00	0	1	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	825,958	801,553	3.04	2,141,403	2,058,151	4.04

**CURRENT PASSENGER RECORD = 869,308**

**RECORD SET = JUNE 2008**

#### **Aircraft Operations**

Air Carrier	8,317	8,327	-0.12	23,293	23,178	0.50
Commuter & Air Taxi	1,339	1,720	-22.15	3,802	4,510	-15.70
Military	401	617	-35.01	1,457	1,878	-22.42
General Aviation						
Itinerant	4,074	5,297	-23.09	11,683	13,737	-14.95
Local	208	344	-39.53	504	833	-39.50
Total G.A.	4,282	5,641	-24.09	12,187	14,570	-16.36
Total Operations	14,339	16,305	-12.06	40,739	44,136	-7.70

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	03/2012	03/2011	Percent Change	01/2012 - 03/2012	01/2011 - 03/2011	Percent Change
<b><u>Cargo Activity</u></b>						
<b>Mail</b>						
Domestic Enplaned Mail	70,119	146,342	-52.09	224,877	522,479	-56.96
Domestic Deplaned Mail	154,240	334,857	-53.94	467,476	892,765	-47.64
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	224,359	481,199	-53.38	692,353	1,415,244	-51.08
<b>Cargo</b>						
Domestic Enplaned Cargo	5,640,134	5,575,263	1.16	15,334,849	15,321,682	0.09
Domestic Deplaned Cargo	6,154,736	5,705,192	7.88	17,048,455	15,399,009	10.71
International Enplaned Cargo	473,585	409,736	15.58	1,302,631	932,239	39.73
International Deplaned Cargo	480,291	296,255	62.12	1,005,621	1,080,413	-6.92
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,748,746	11,986,446	6.36	34,691,556	32,733,343	5.98
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	455,901	542,991	-16.04	1,319,546	1,488,492	-11.35
Domestic Deplaned Belly Freight	478,562	560,578	-14.63	1,307,910	1,552,660	-15.76
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	934,463	1,103,569	-15.32	2,627,456	3,041,152	-13.60
Cargo Totals (Mail, Cargo, Belly Freight)	13,907,568	13,571,214	2.48	38,011,365	37,189,739	2.21

**CURRENT CARGO RECORD = 40,215,518**

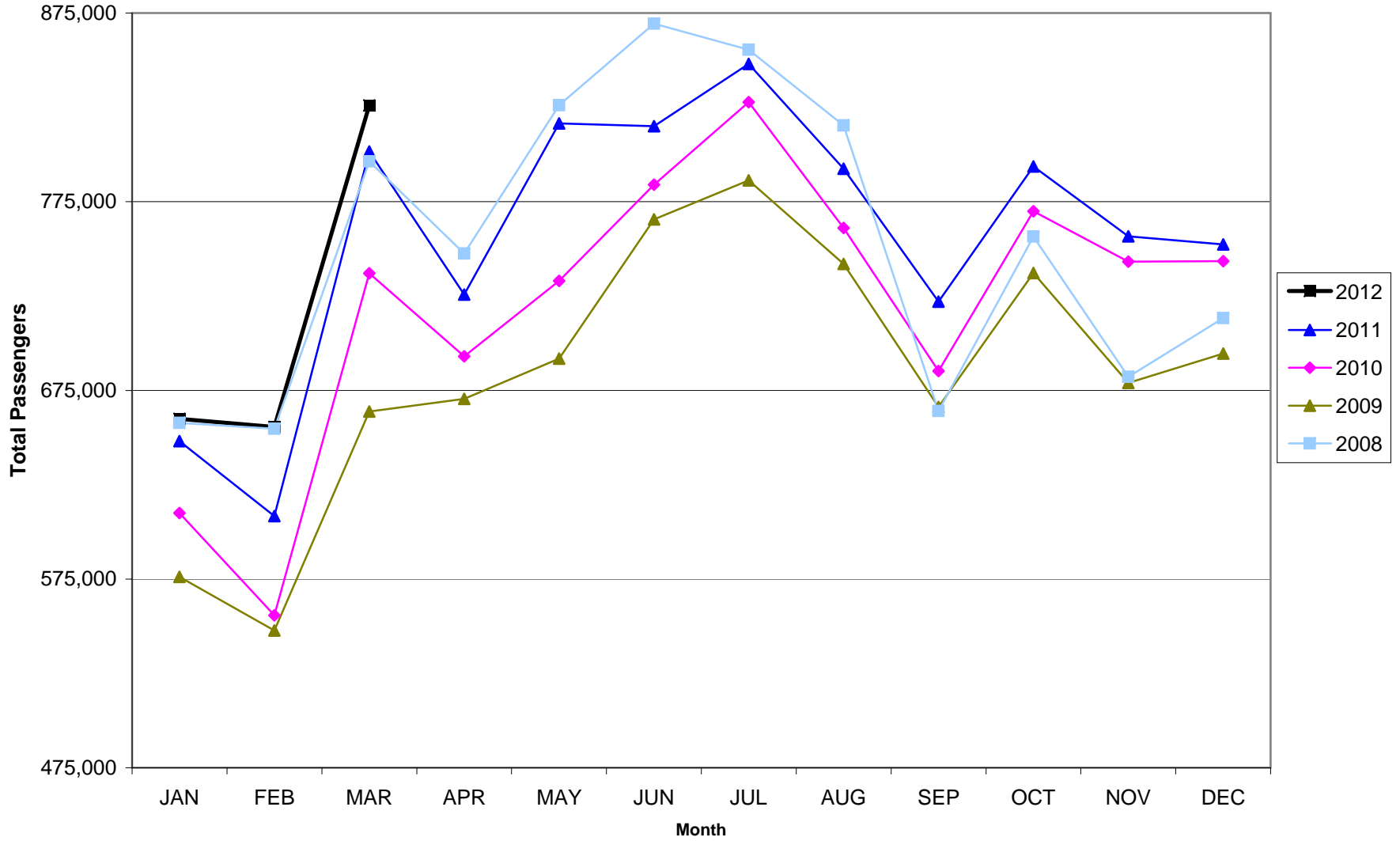
**RECORD SET = MARCH 2001**

## AUS – Airline Codes

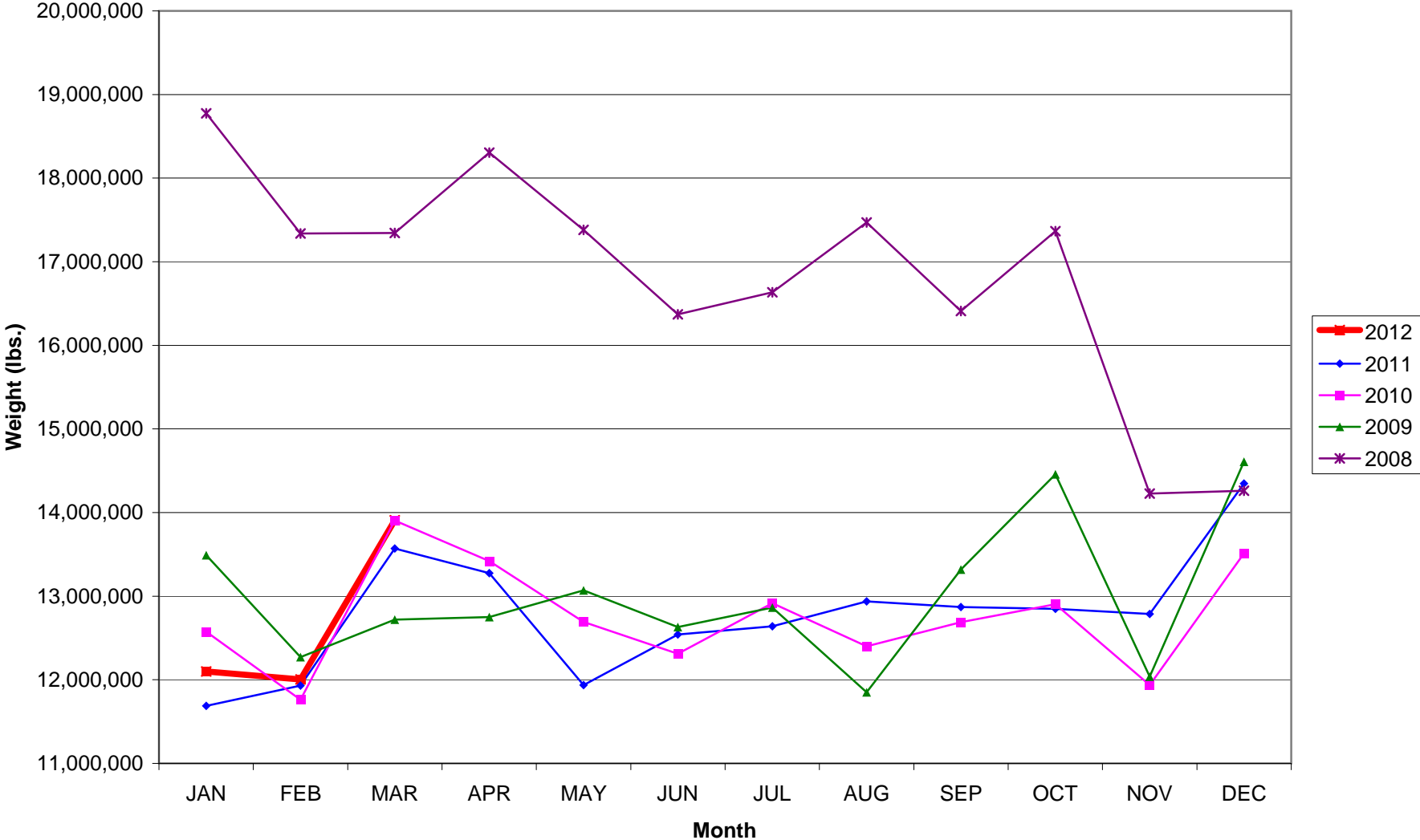
March 2012

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
AJL	Ameristar Jet Charter, inc.
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (Continental Connex & UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.

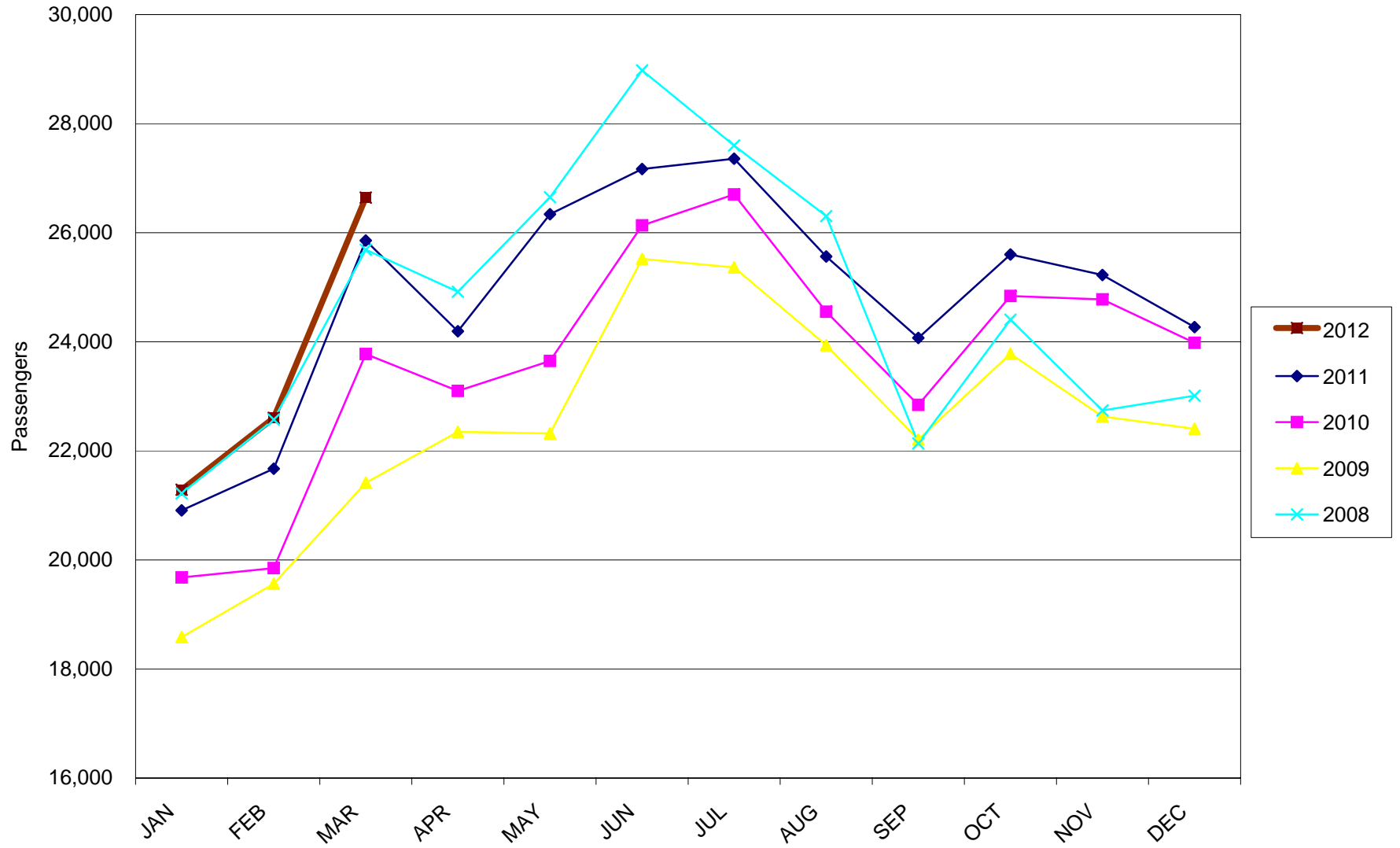
### AUSTIN PASSENGER TRAFFIC Calendar Year 2012 vs 2011



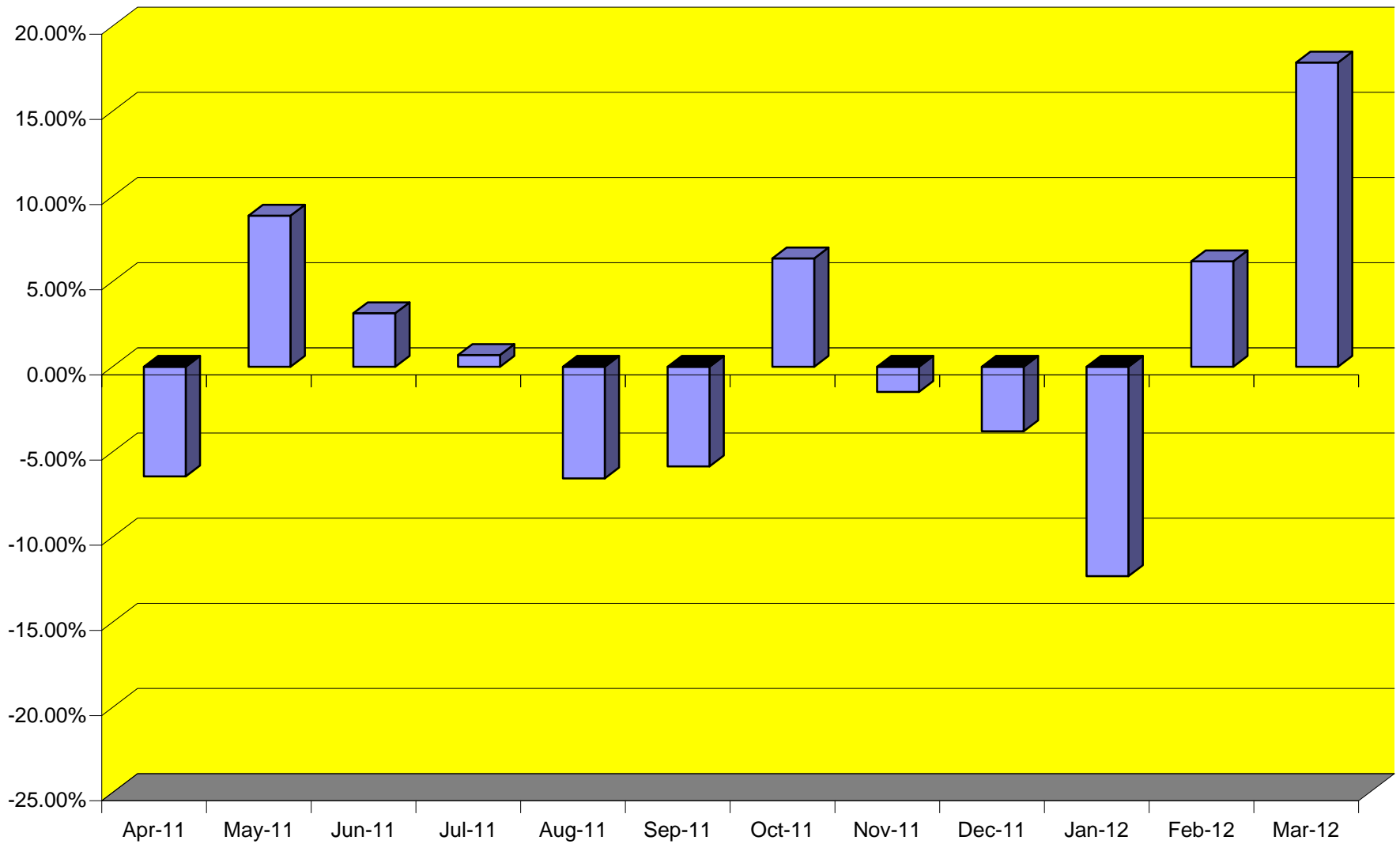
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



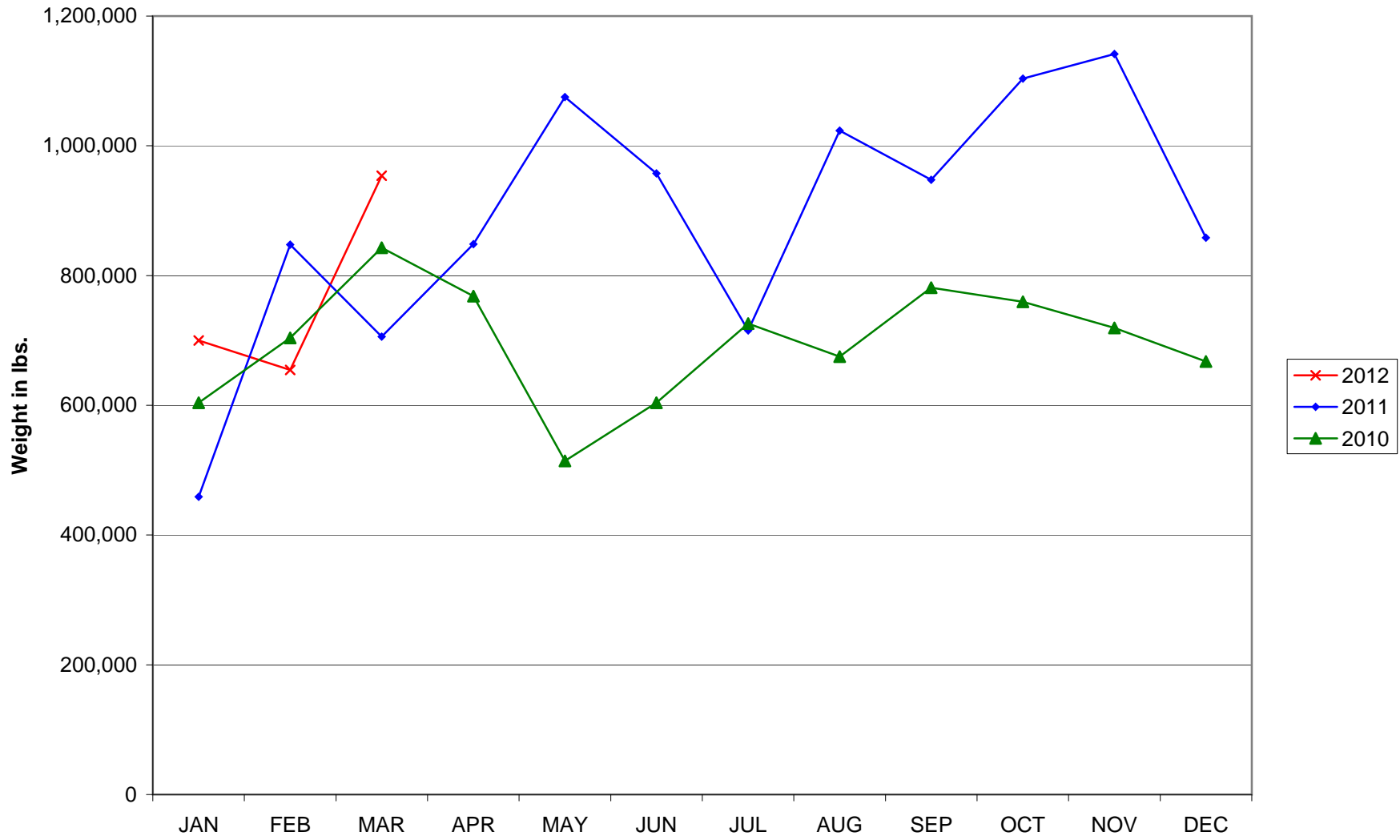
Average Daily Passengers



Monthly % Change in Average Daily Passengers

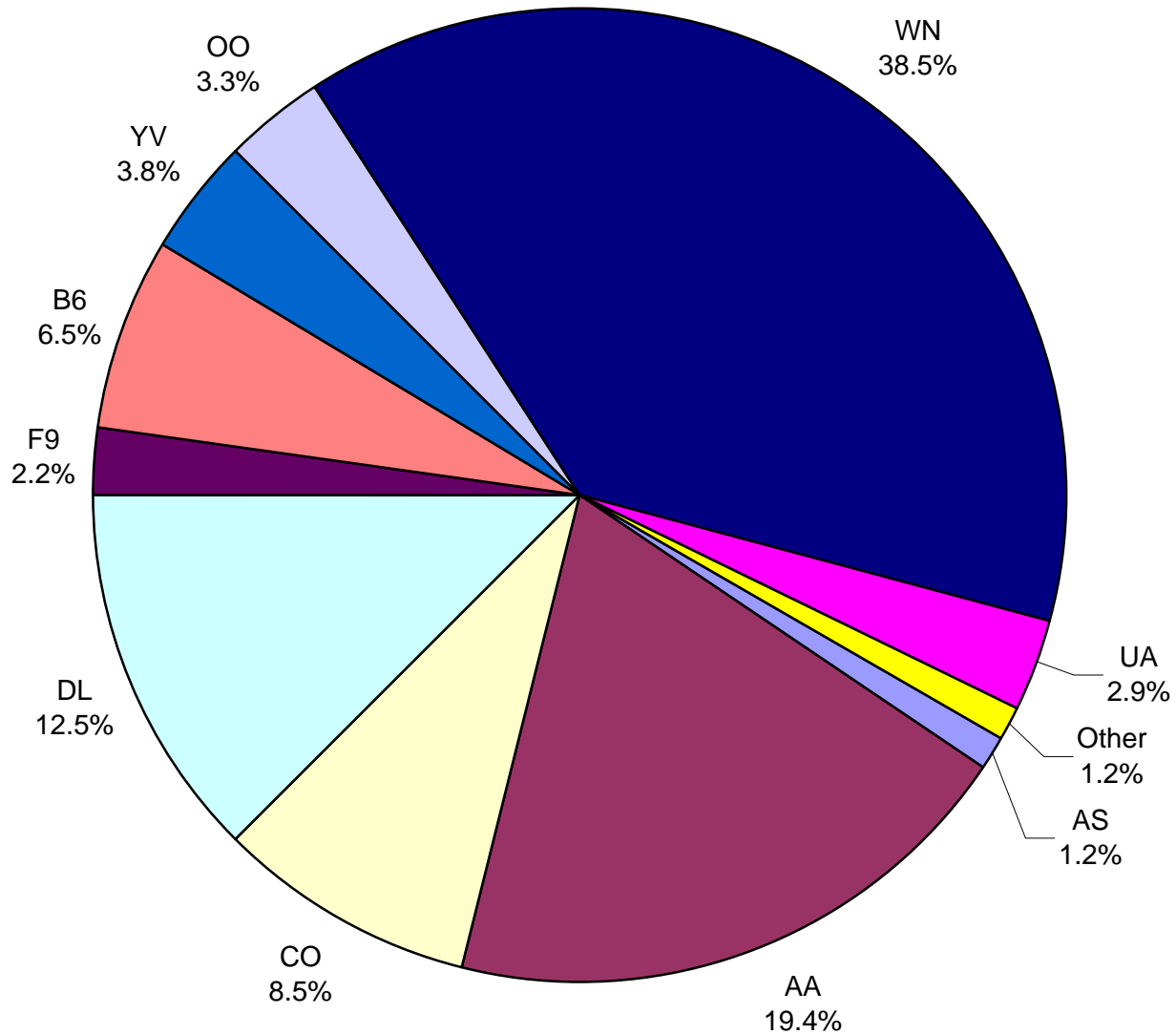


### History of International Air Cargo





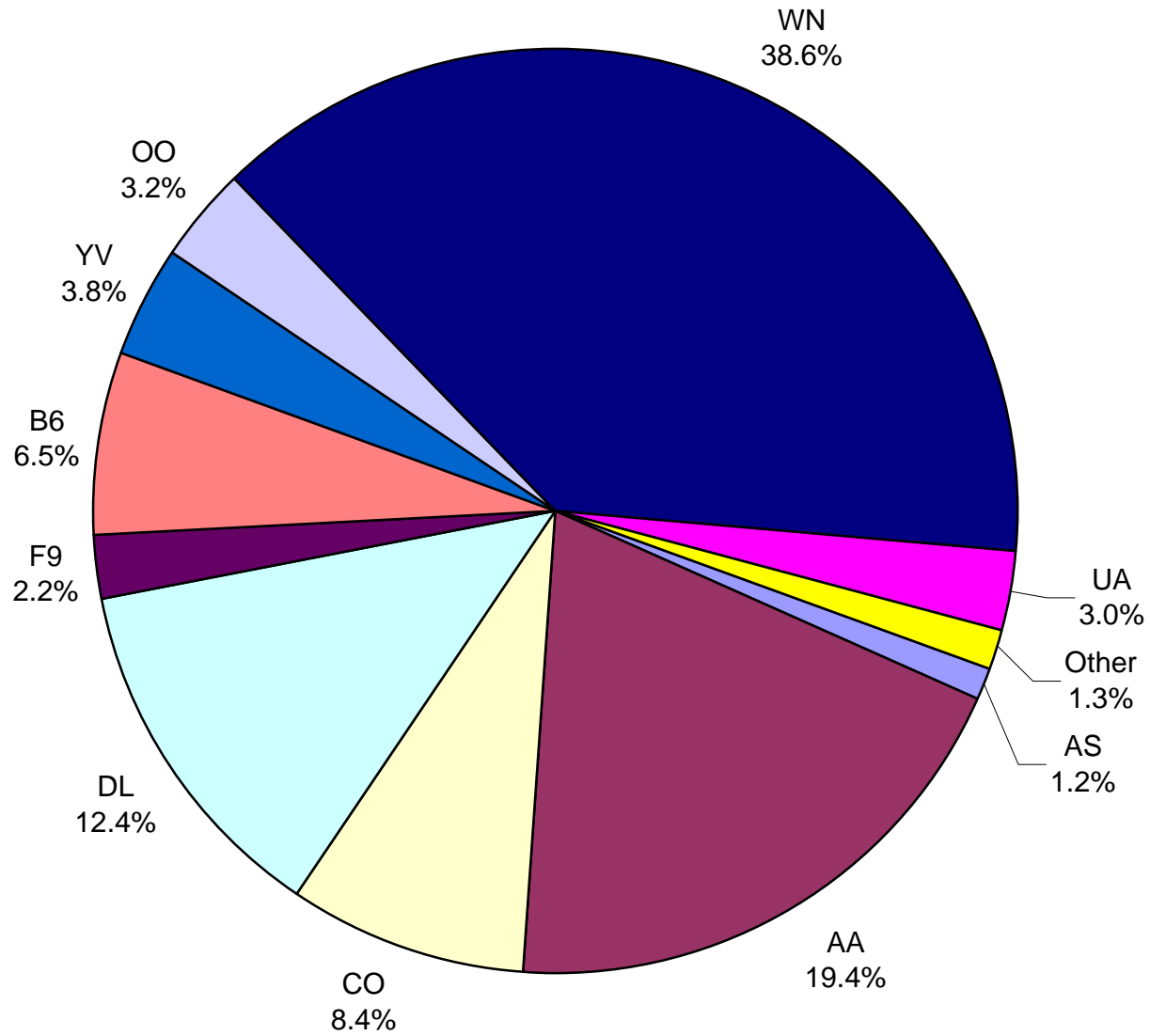
**Total Passengers  
March 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America and Ameristar Jet Charter

**Note:** United Airlines percentage includes sub-contractors.

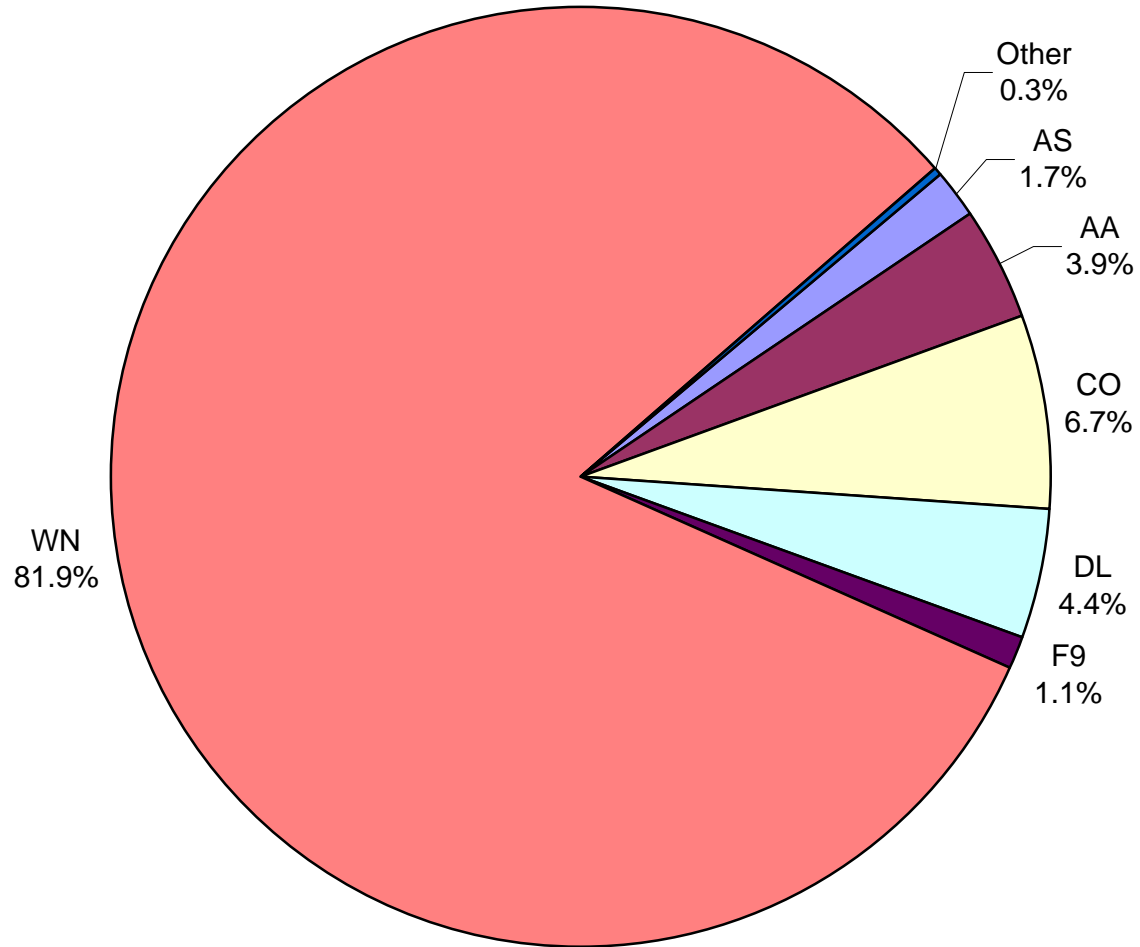
**All Passenger Carriers  
Enplaned Revenue Passengers  
March 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America, and Ameristar Jet Charters

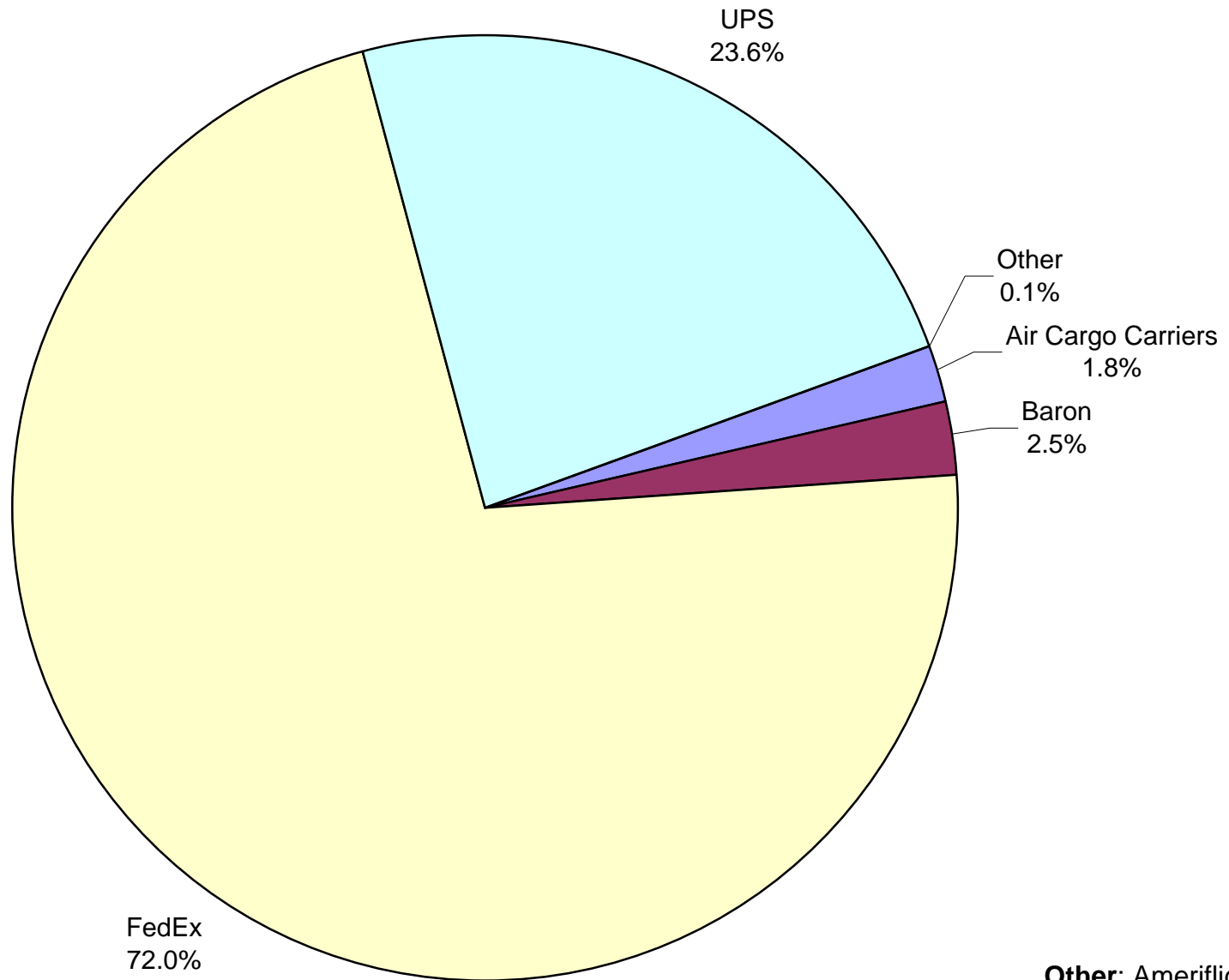
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
March 2012**



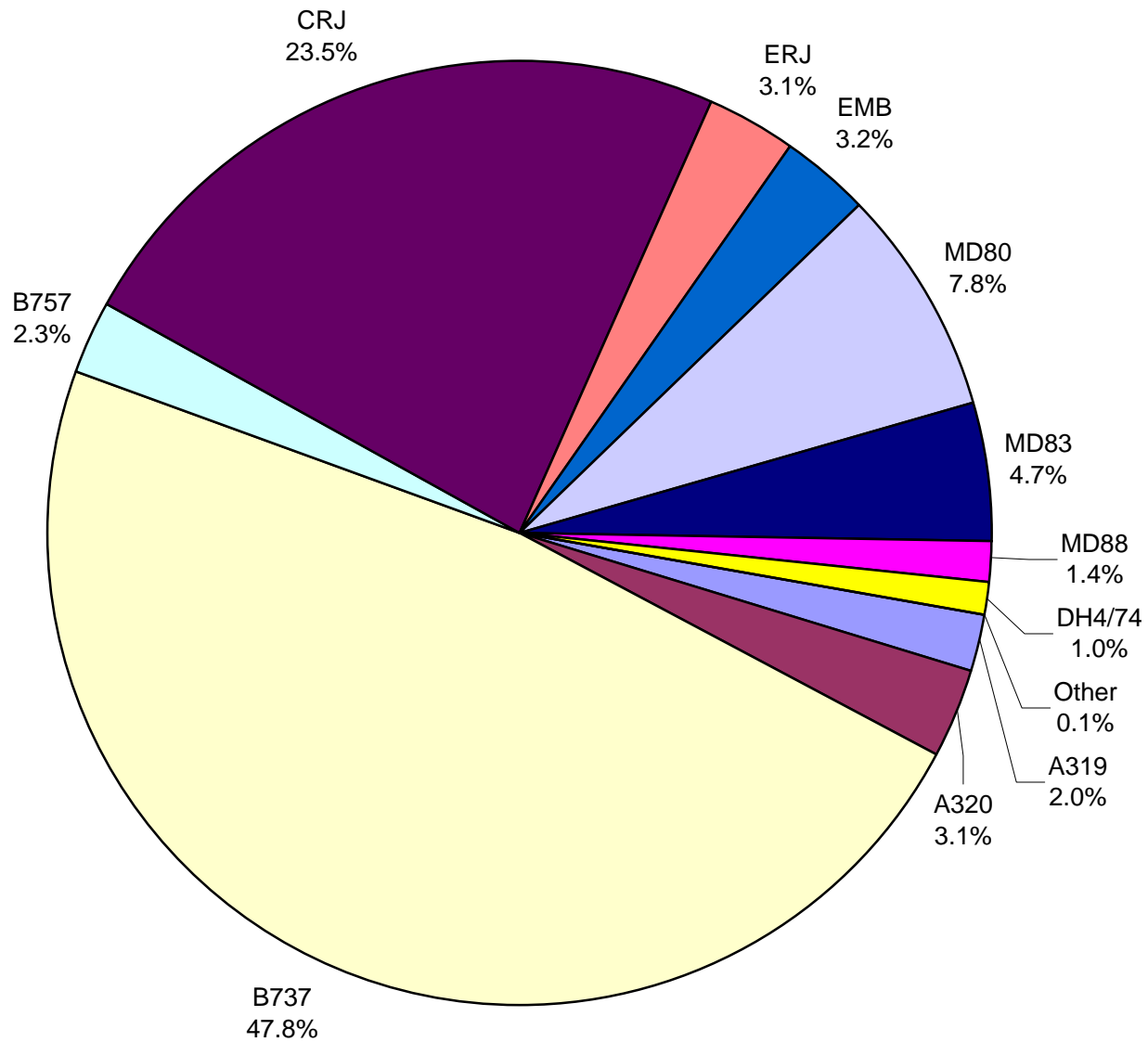
**Other** = JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares  
March 2012**



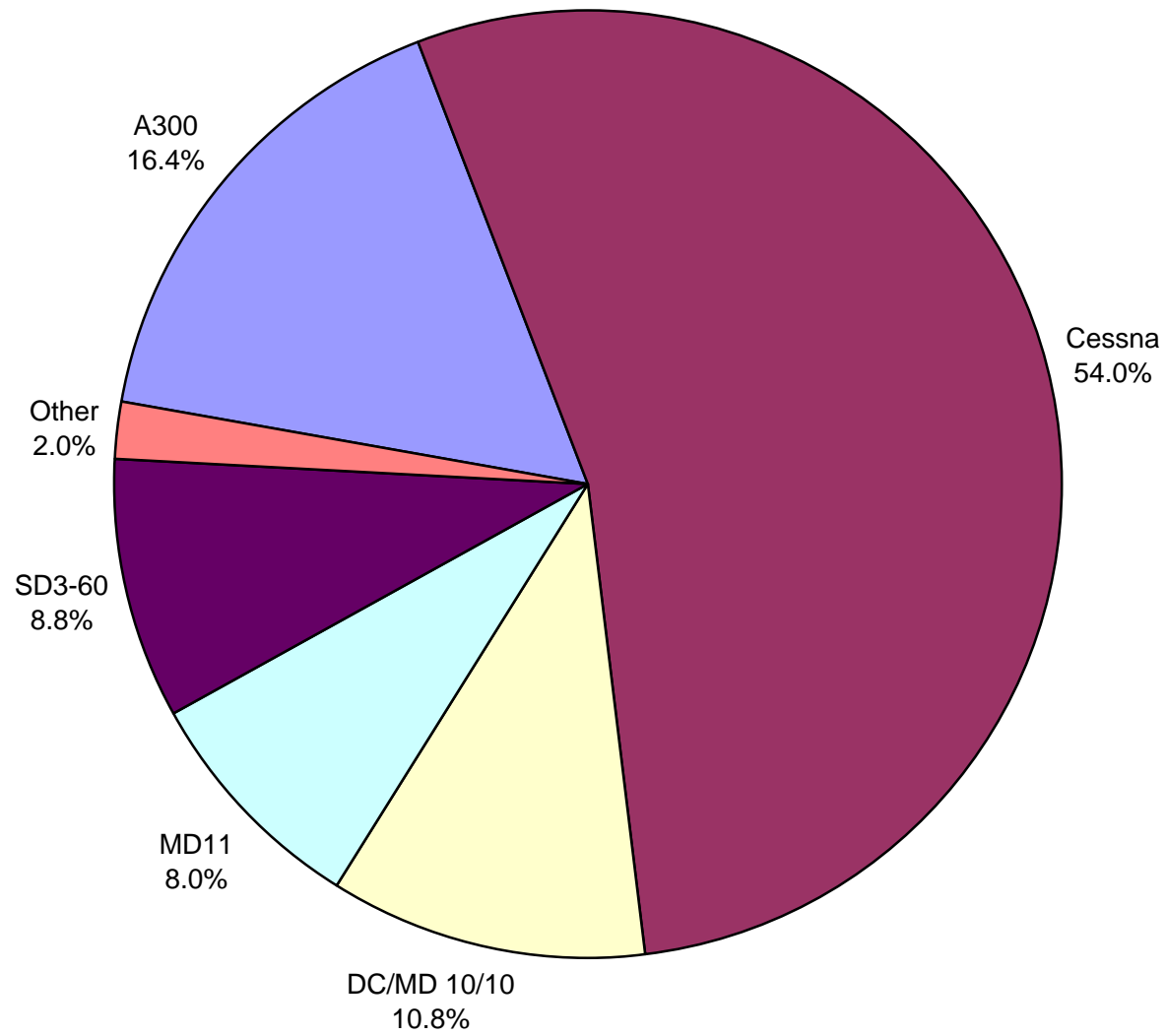
**Other:** Ameriflight, Martinaire Partners, L.P.

# AUS Scheduled Passenger Aircraft Fleet Mix March 2012



**Other:** B777, DC-9 and MD90

**AUS Scheduled Cargo Aircraft Fleet Mix  
March 2012**



**Other:** BE99/0 and  
DC/MD 10/30

# Austin-Bergstrom International Airport

## PAX Detail Report - March, 2012

Company	03/2012	03/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	10,196	22,073	-11,877	-53.8	27,780	54,266	-26,486	-48.8	1.3	2.6	-1.3
Allegiant Air	435	551	-116	-21.1	643	1,012	-369	-36.5	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	161,529	-161,529	-100.0	0	410,285	-410,285	-100.0	0.0	19.9	-19.9
American Airlines, Inc. - Post-Petition (DIP)	160,188	0	160,188	0.0	424,256	0	424,256	0.0	19.8	0.0	19.8
Ameristarjet Charter Inc.	2	0	2	0.0	2	0	2	0.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	272	-272	-100.0	0.0	0.0	0.0
Continental Airlines	70,034	77,517	-7,483	-9.7	189,233	198,986	-9,753	-4.9	8.8	9.7	-0.8
Delta Airlines	103,320	94,651	8,669	9.2	255,773	231,327	24,446	10.6	11.9	11.2	0.7
Express Jet Airlines, Inc.	1,037	0	1,037	0.0	2,649	0	2,649	0.0	0.1	0.0	0.1
Frontier Airlines, Inc.	18,158	19,149	-991	-5.2	49,737	51,264	-1,527	-3.0	2.3	2.5	-0.2
GoJet Airlines d/b/a United Express	12,411	11,914	497	4.2	31,723	38,238	-6,515	-17.0	1.5	1.9	-0.4
JetBlue Airways Corporation	53,562	46,754	6,808	14.6	132,370	117,125	15,245	13.0	6.2	5.7	0.5
Mesa Airlines Inc - DIP	31,501	38,980	-7,479	-19.2	89,602	98,698	-9,096	-9.2	4.2	4.8	-0.6
Miami Air International Inc.	0	344	-344	-100.0	0	344	-344	-100.0	0.0	0.0	0.0
Shuttle America Corporation	8,638	3,074	5,564	181.0	16,460	10,813	5,647	52.2	0.8	0.5	0.2
SkyWest Airlines, Inc	26,898	23,564	3,334	14.1	82,331	49,572	32,759	66.1	3.8	2.4	1.4
Southwest Airlines	317,635	294,552	23,083	7.8	810,731	774,185	36,546	4.7	37.9	37.6	0.2
United Airlines, Inc.	11,943	6,526	5,417	83.0	27,866	21,003	6,863	32.7	1.3	1.0	0.3
US Airways Group, Inc.	0	245	-245	-100.0	0	245	-245	-100.0	0.0	0.0	0.0
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	0	130	-130	-100.0	246	516	-270	-52.3	0.0	0.0	0.0
<b>Report Totals</b>	<b>825,958</b>	<b>801,553</b>	<b>24,405</b>	<b>3.0%</b>	<b>2,141,403</b>	<b>2,058,151</b>	<b>83,252</b>	<b>4.0%</b>			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April			4,274	479,035,366	4,102	451,246,077			4.19%	6.16%
May			4,564	500,806,412	4,196	469,770,550			8.77%	6.61%
June			4,378	490,983,485	4,307	476,579,536			1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
<b>Totals for Selected Period</b>	12,297	1,370,200,593	12,529	1,379,603,260	11,941	1,303,091,337	-1.85%	-0.68%	4.92%	5.87%
<b>Yearly Totals</b>	12,297	1,370,200,593	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%