

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	06/2012	06/2011	Percent Change	01/2012 - 06/2012	01/2011 - 06/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	417,695	405,442	3.02	2,246,830	2,156,051	4.21
Domestic Deplaned Revenue	401,476	385,030	4.27	2,228,700	2,139,745	4.16
International Enplaned Revenue	2,780	1,378	101.74	3,283	2,256	45.52
International Deplaned Revenue	2,672	1,186	125.30	2,948	2,409	22.37
Domestic Enplaned Non-Revenue	10,241	11,479	-10.78	56,777	59,172	-4.05
Domestic Deplaned Non-Revenue	10,130	10,537	-3.86	52,864	55,876	-5.39
International Enplaned Non-Revenue	0	8	-100.00	0	23	-100.00
International Deplaned Non-Revenue	0	0	0.00	0	4	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	844,994	815,060	3.67	4,591,402	4,415,536	3.98

**CURRENT PASSENGER RECORD = 869,308**

**RECORD SET = JUNE 2008**

#### **Aircraft Operations**

Air Carrier	8,362	8,087	3.40	48,022	47,358	1.40
Commuter & Air Taxi	1,306	1,558	-16.17	7,878	9,221	-14.56
Military	479	526	-8.94	2,854	3,604	-20.81
General Aviation						
Itinerant	4,227	4,621	-8.53	24,967	28,528	-12.48
Local	282	236	19.49	1,064	1,702	-37.49
Total G.A.	4,509	4,857	-7.16	26,031	30,230	-13.89
Total Operations	14,656	15,028	-2.48	84,785	90,413	-6.22

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	06/2012	06/2011	Percent Change	01/2012 - 06/2012	01/2011 - 06/2011	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	73,188	86,249	-15.14	476,158	808,435	-41.10
Domestic Deplaned Mail	197,046	231,079	-14.73	973,291	1,669,836	-41.71
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	270,234	317,328	-14.84	1,449,449	2,478,271	-41.51
Cargo						
Domestic Enplaned Cargo	5,281,550	5,230,433	0.98	30,694,300	30,955,606	-0.84
Domestic Deplaned Cargo	5,603,253	5,061,253	10.71	33,958,825	30,682,661	10.68
International Enplaned Cargo	361,509	640,007	-43.51	2,326,254	2,541,938	-8.49
International Deplaned Cargo	343,668	317,383	8.28	2,097,462	2,352,097	-10.83
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,589,980	11,249,076	3.03	69,076,841	66,532,302	3.82
Belly Freight						
Domestic Enplaned Belly Freight	680,849	483,399	40.85	3,064,730	2,820,786	8.65
Domestic Deplaned Belly Freight	453,327	490,596	-7.60	2,694,523	3,112,131	-13.42
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,134,176	973,995	16.45	5,759,253	5,932,917	-2.93
Cargo Totals (Mail, Cargo, Belly Freight)	12,994,390	12,540,399	3.62	76,285,543	74,943,490	1.79

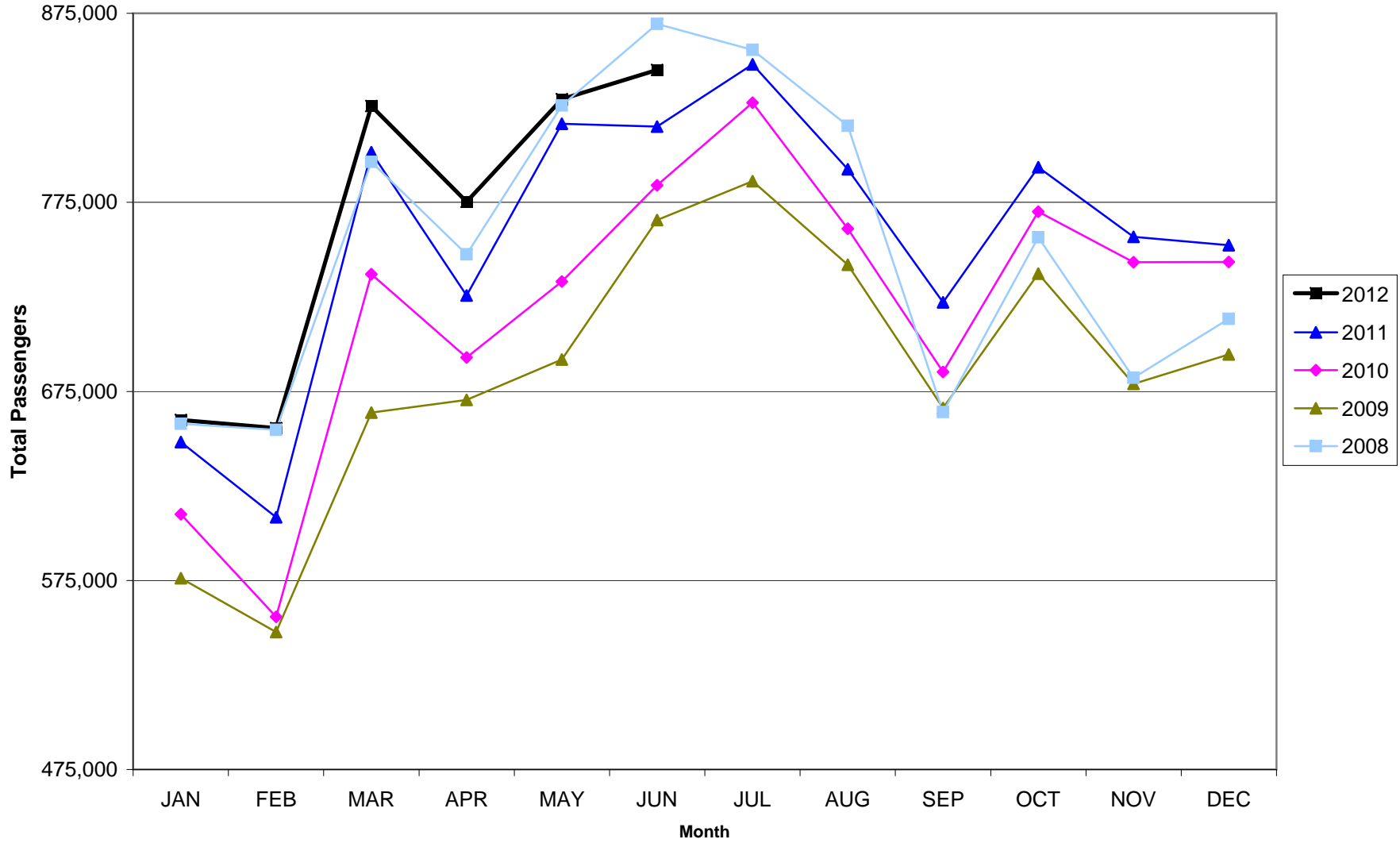
**CURRENT CARGO RECORD = 40,215,518**

**RECORD SET = MARCH 2001**

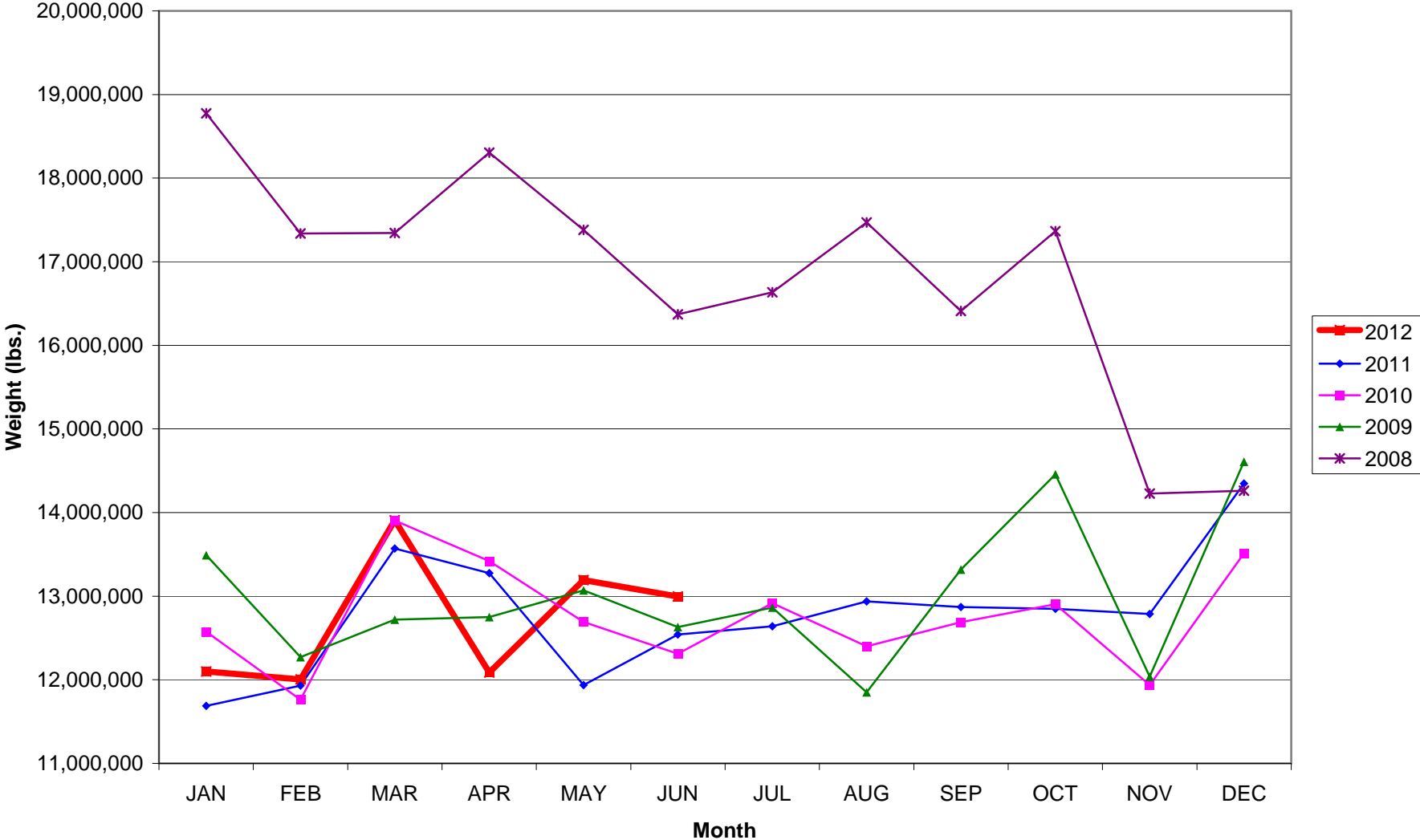
**AUS – Airline Codes**  
June 2012

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, Inc.
UA	United Airlines, Inc.

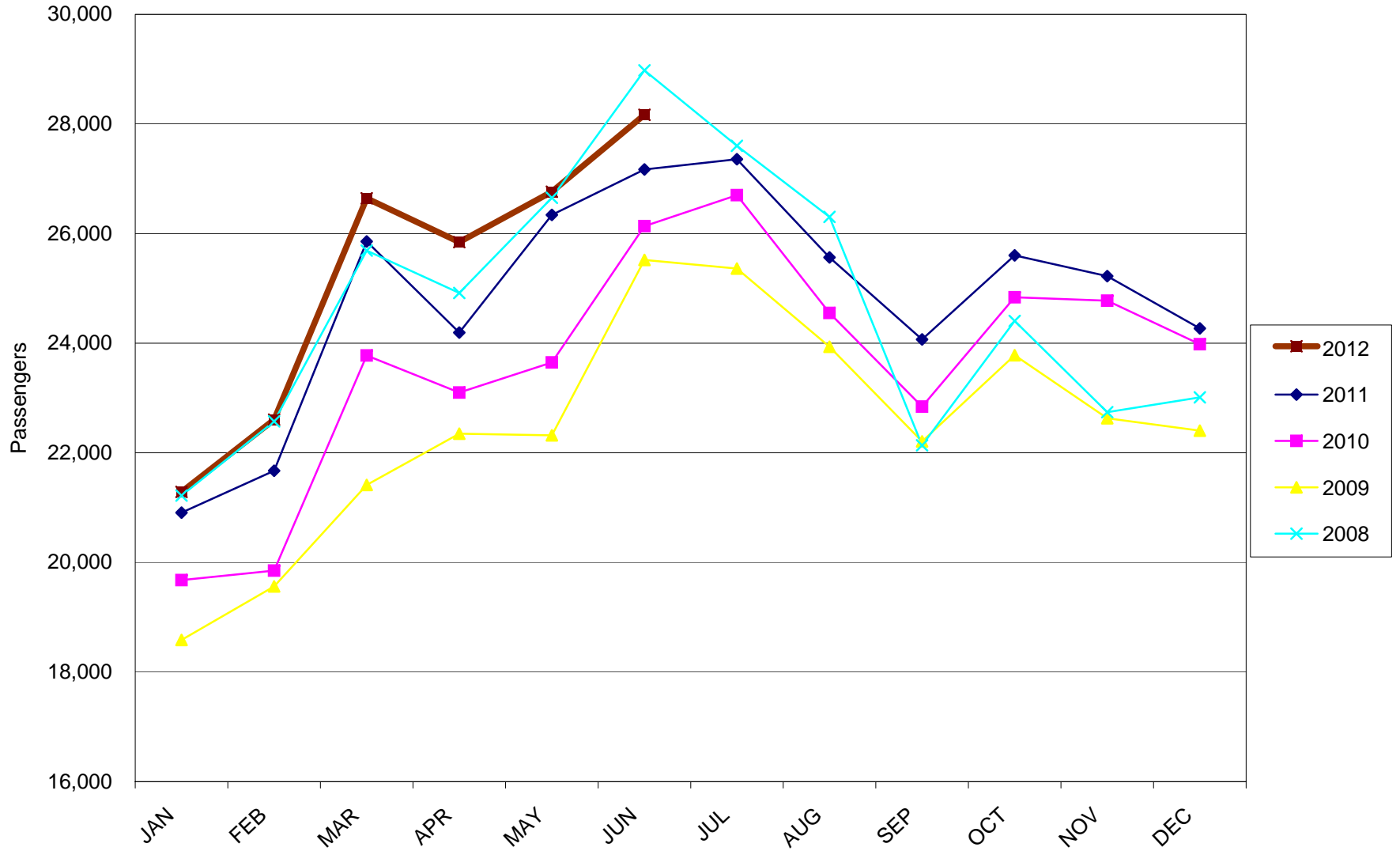
**AUSTIN PASSENGER TRAFFIC**  
**Calendar Year 2012 vs 2011**



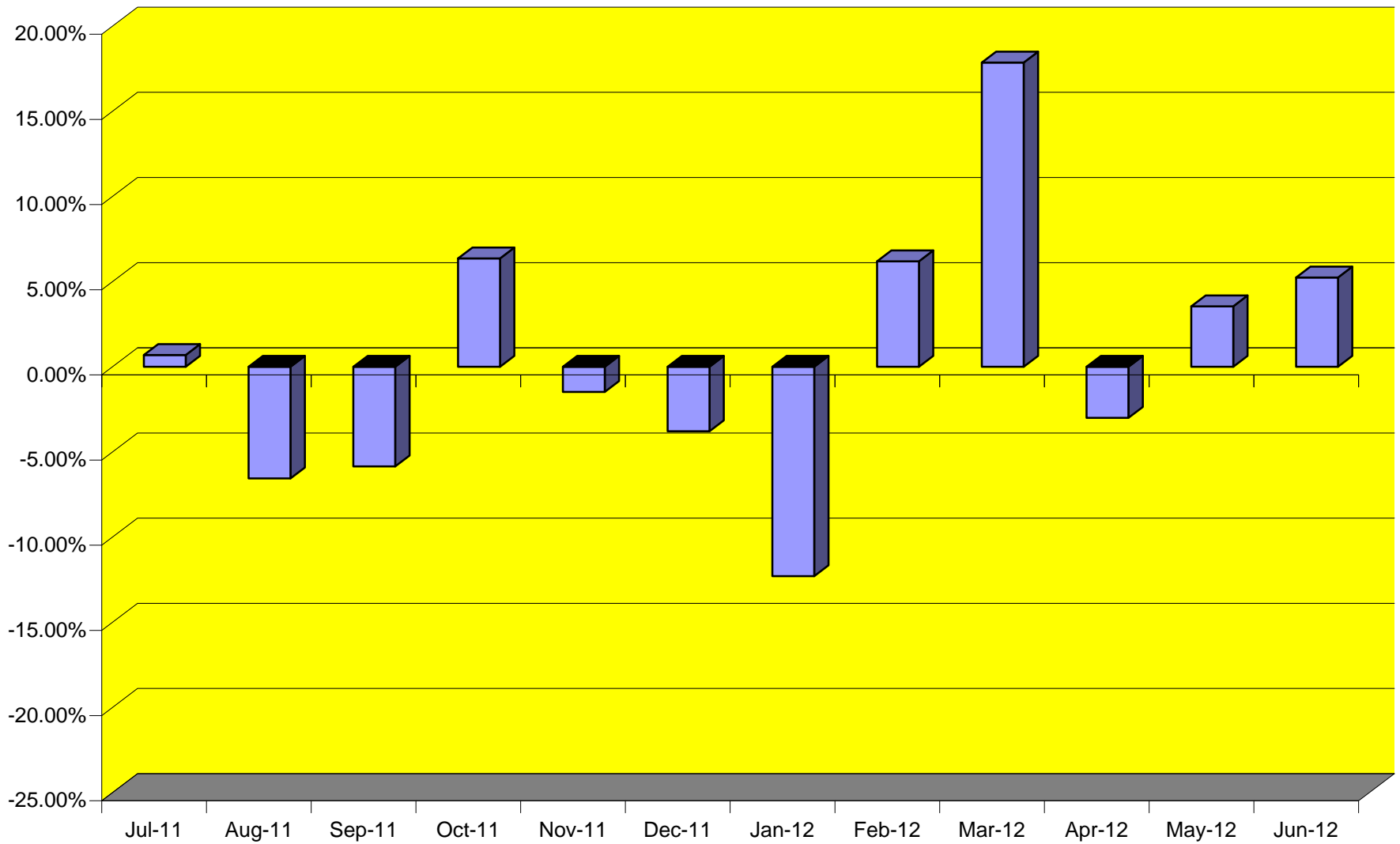
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



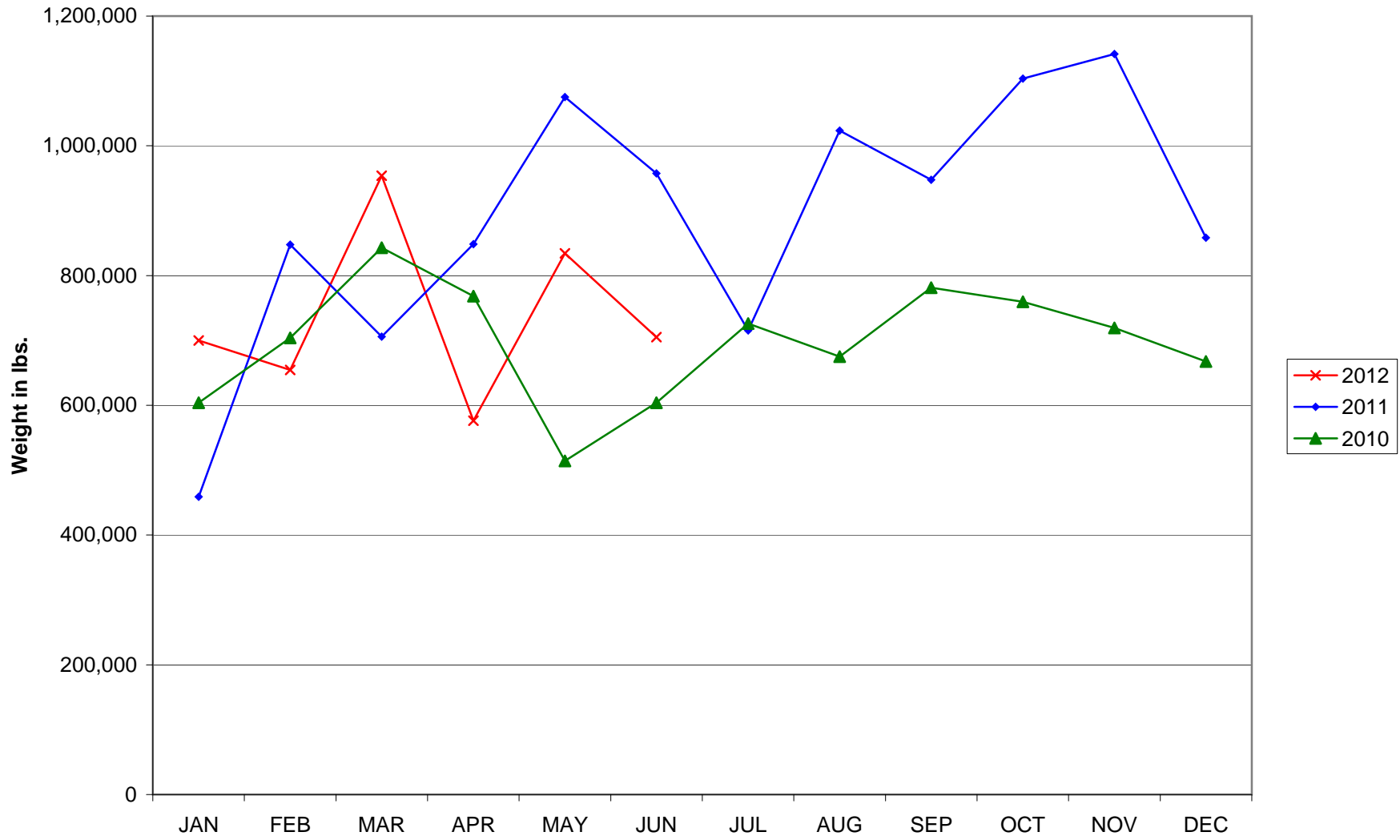
Average Daily Passengers



Monthly % Change in Average Daily Passengers

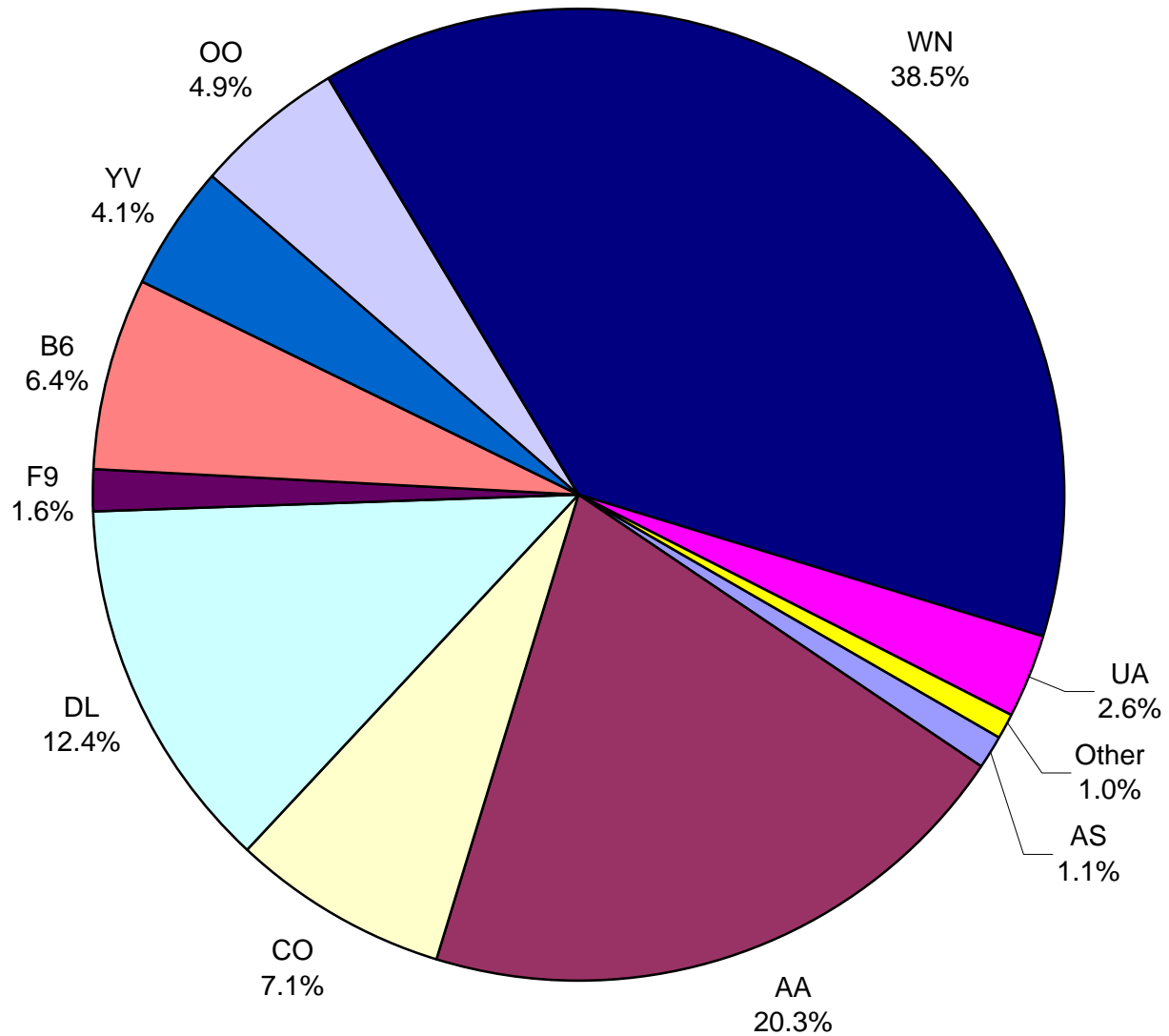


### History of International Air Cargo





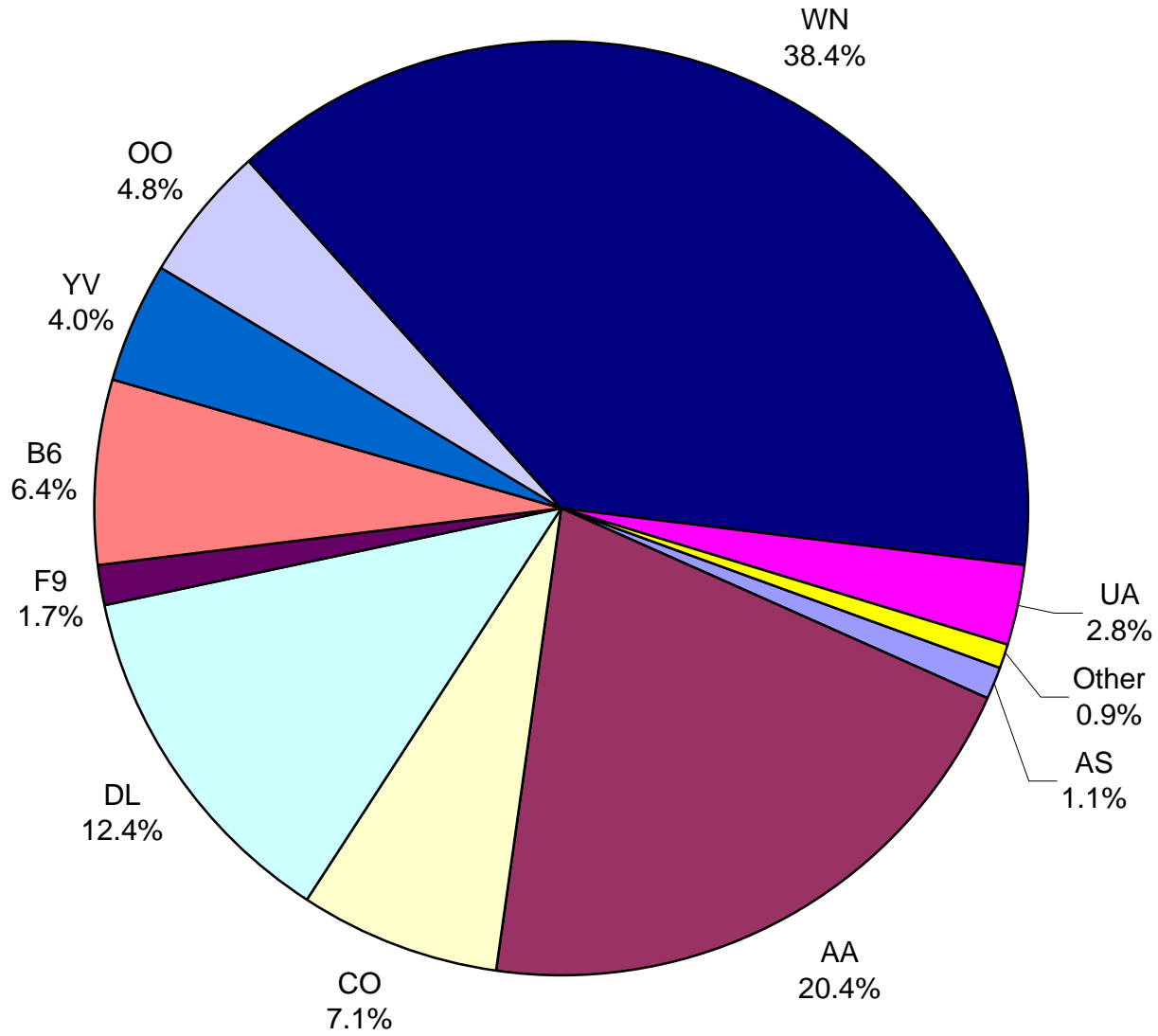
**Total Passengers  
June 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America and Sun Country

**Note:** United Airlines percentage includes sub-contractors.

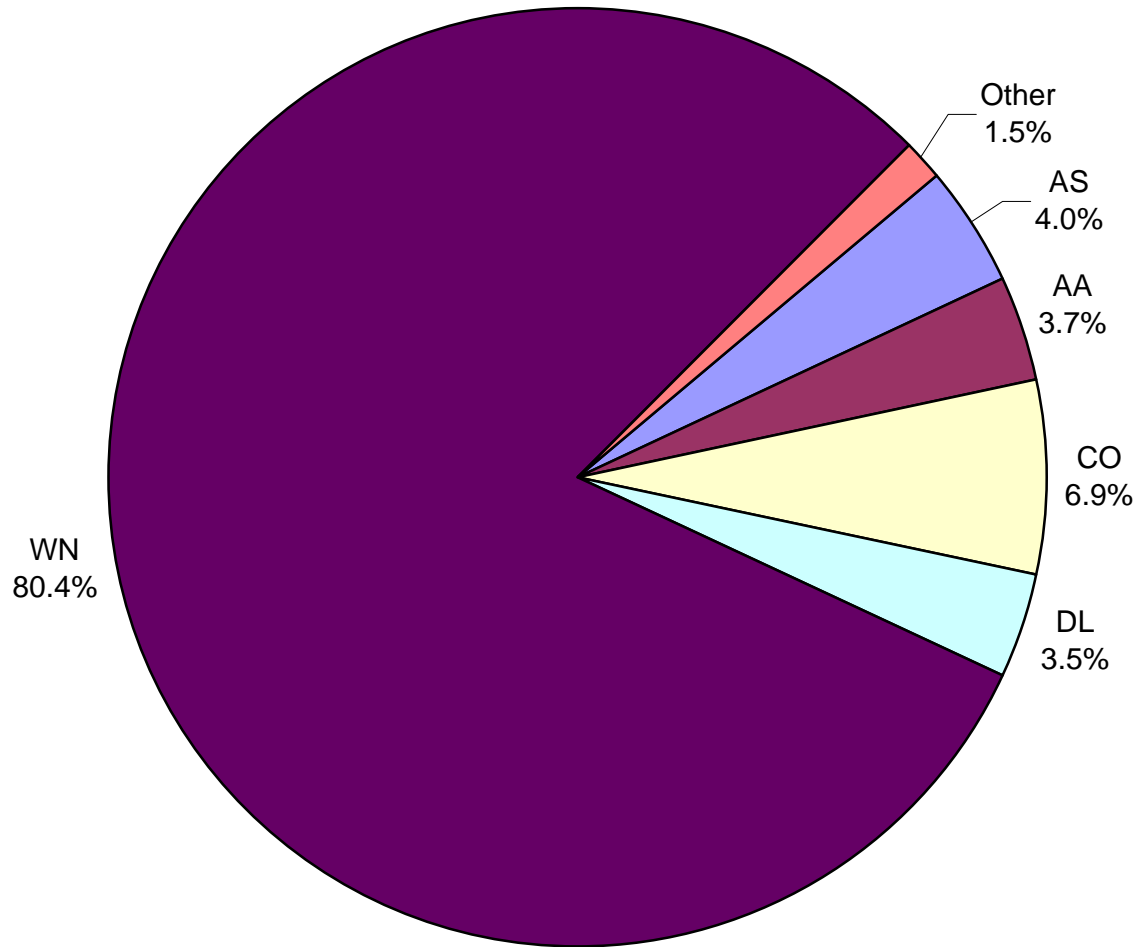
**All Passenger Carriers  
Enplaned Revenue Passengers  
June 2012**



**Other** = ExpressJet, Shuttle America, and Sun Country

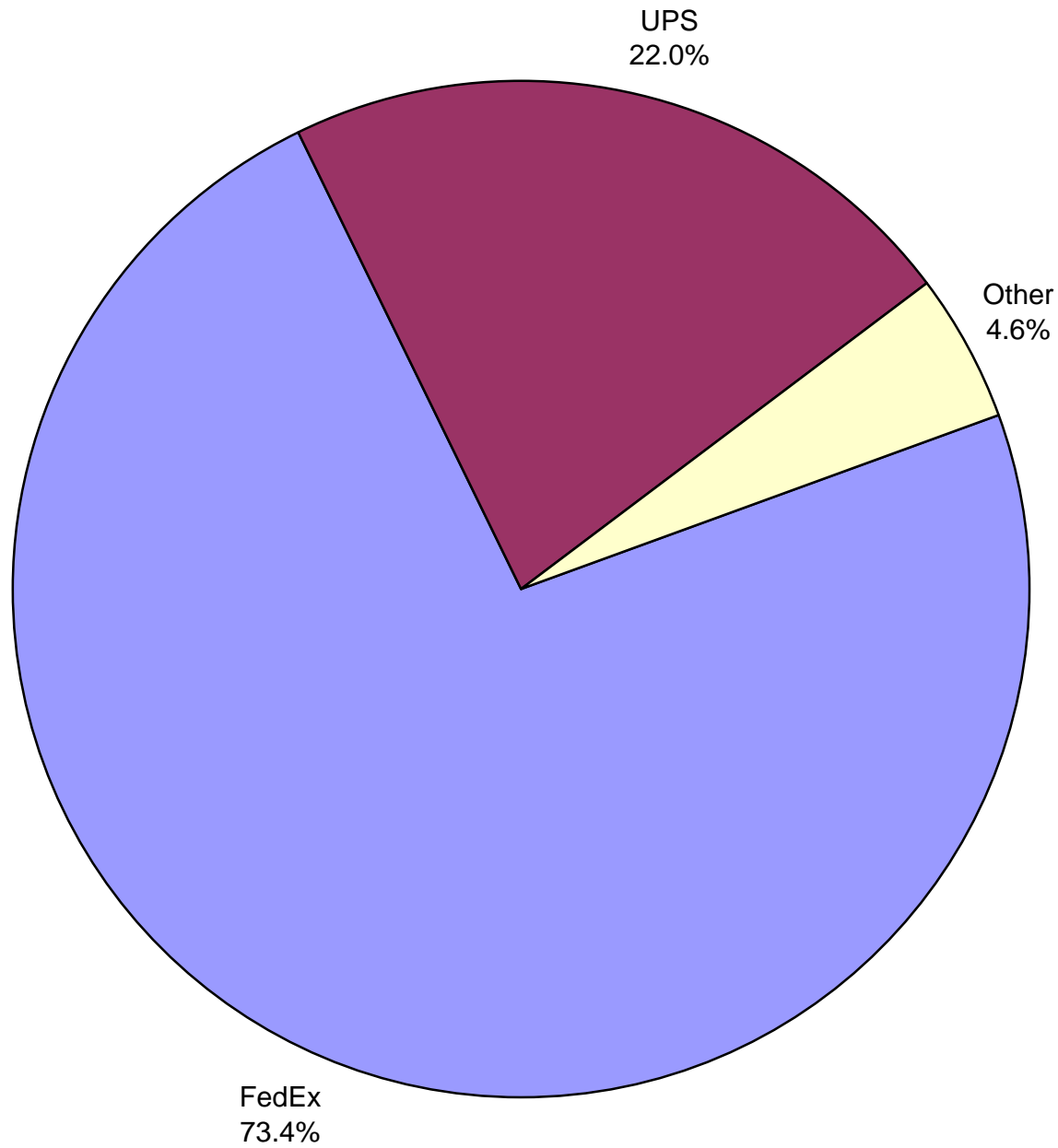
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
June 2012**



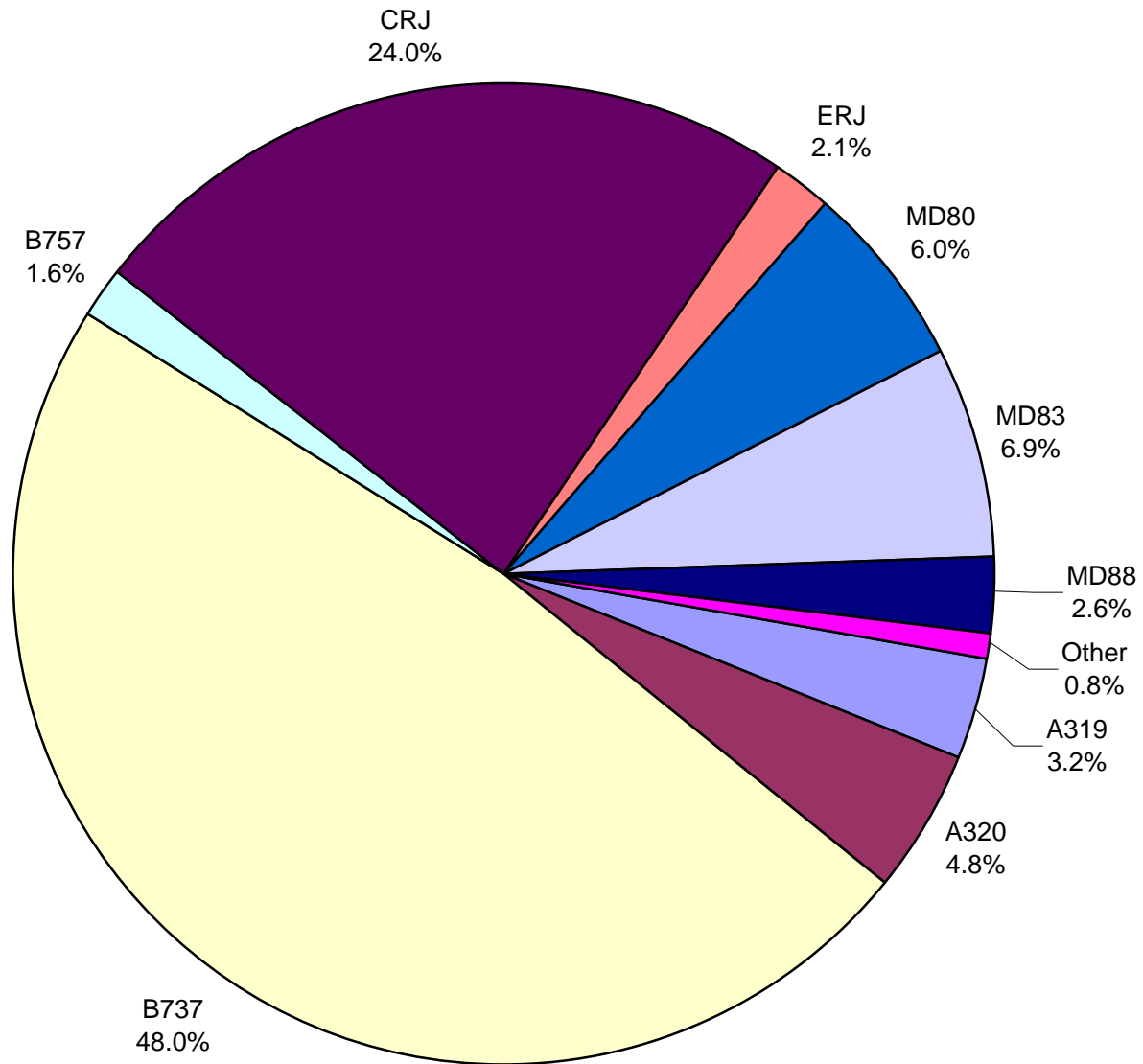
**Other** = Express Jet Airlines, Frontier Airlines, JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares  
June 2012**



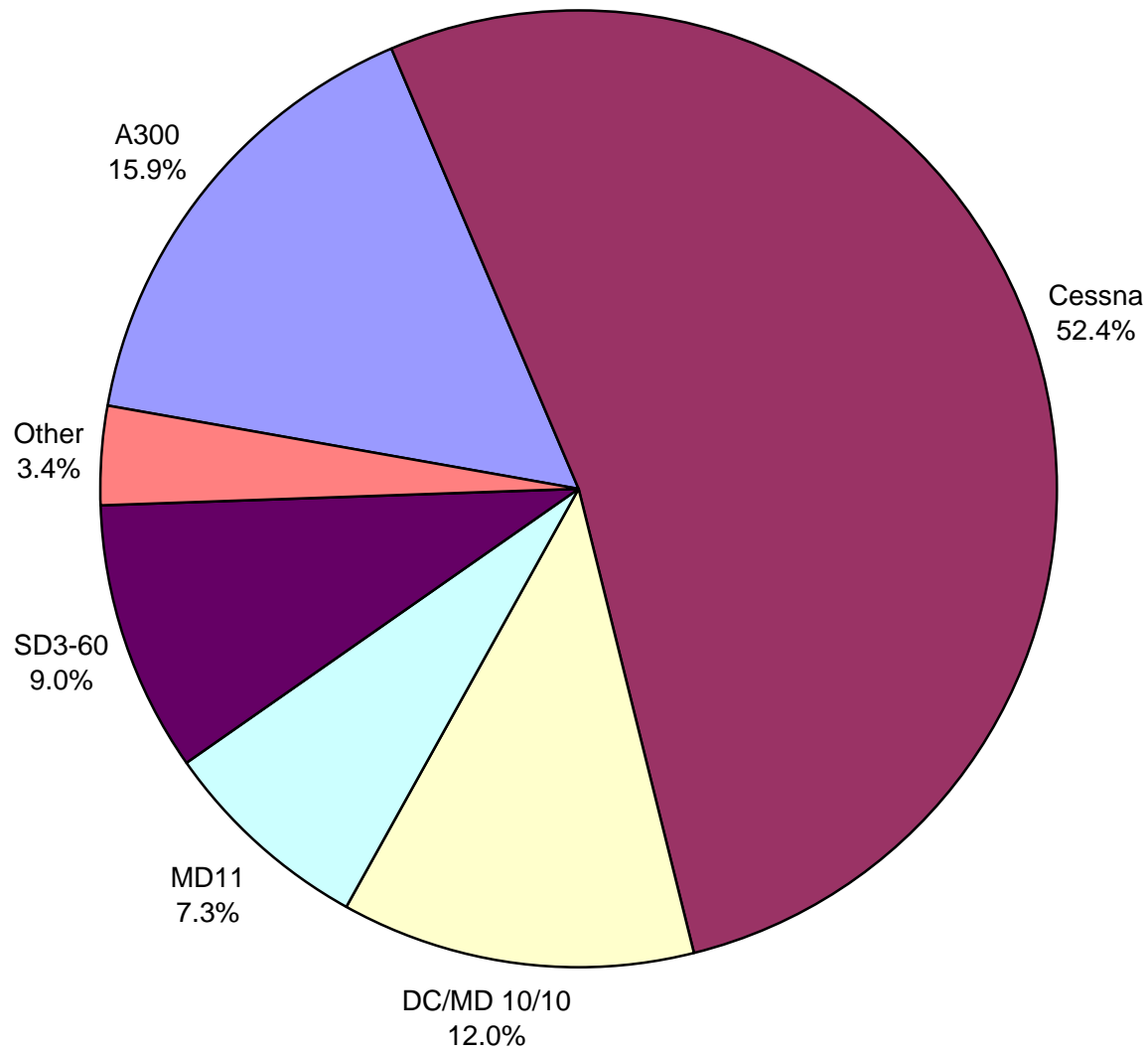
**Other:** Air Caro Carriers,  
Ameriflight, LLC, Baron  
Aviation and Martinaire  
Partners, L.P.

**AUS Scheduled Passenger Aircraft Fleet Mix  
June 2012**



**Other:** A318, EMB,  
MD90 and DH4/74

**AUS Scheduled Cargo Aircraft Fleet Mix  
June 2012**



**Other:** B-757, SA-227,  
A310 and DC/MD 10/30

# Austin-Bergstrom International Airport

## PAX Detail Report - June, 2012

Company	06/2012	06/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,466	9,490	-24	-0.3	57,273	97,222	-39,949	-41.1	1.2	2.2	-1.0
Allegiant Air	82	114	-32	-28.1	1,368	1,753	-385	-22.0	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	170,839	-170,839	-100.0	0	895,365	-895,365	-100.0	0.0	20.3	-20.3
American Airlines, Inc. - Post-Petition (DIP)	171,837	0	171,837	0.0	934,509	0	934,509	0.0	20.4	0.0	20.4
Ameristarjet Charter Inc.	0	0	0	0.0	2	0	2	0.0	0.0	0.0	0.0
Branson Air Express/FlyBranson Travel, LLC	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Casino Express Airways	0	73	-73	-100.0	0	345	-345	-100.0	0.0	0.0	0.0
Chautauqua Airlines Inc.	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Continental Airlines	60,258	78,933	-18,675	-23.7	377,208	422,257	-45,049	-10.7	8.2	9.6	-1.3
Delta Air Lines	104,665	96,686	7,979	8.3	554,193	502,808	51,385	10.2	12.1	11.4	0.7
Express Jet Airlines, Inc.	4,260	3,809	451	11.8	11,510	19,250	-7,740	-40.2	0.3	0.4	-0.2
Frontier Airlines, Inc.	13,888	22,694	-8,806	-38.8	93,340	112,227	-18,887	-16.8	2.0	2.5	-0.5
GoJet Airlines d/b/a United Express	11,110	12,307	-1,197	-9.7	68,565	76,419	-7,854	-10.3	1.5	1.7	-0.2
JAZZ Air LP	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
JetBlue Airways Corporation	53,601	48,210	5,391	11.2	287,711	250,859	36,852	14.7	6.3	5.7	0.6
Mesa Airlines Inc - DIP	34,528	37,966	-3,438	-9.1	189,345	205,586	-16,241	-7.9	4.1	4.7	-0.5
Mesa Airlines Inc. Pre Bankruptcy	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Miami Air International Inc.	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
Shuttle America Corporation	3,637	1,075	2,562	238.3	23,566	18,454	5,112	27.7	0.5	0.4	0.1
SkyWest Airlines, Inc	41,504	19,984	21,520	107.7	196,529	123,981	72,548	58.5	4.3	2.8	1.5
Southwest Airlines	324,930	299,096	25,834	8.6	1,733,296	1,632,264	101,032	6.2	37.8	37.0	0.8
Sun Country Airlines/ MN Airlines, LLC	160	1,727	-1,567	-90.7	160	1,727	-1,567	-90.7	0.0	0.0	0.0
United Airlines, Inc.	11,068	11,798	-730	-6.2	62,080	53,733	8,347	15.5	1.4	1.2	0.1
US Airways Group, Inc.	0	0	0	0.0	0	245	-245	-100.0	0.0	0.0	0.0
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	0	259	-259	-100.0	746	1,041	-295	-28.3	0.0	0.0	0.0
<b>Report Totals</b>	<b>844,994</b>	<b>815,060</b>	<b>29,934</b>	<b>3.7%</b>	<b>4,591,402</b>	<b>4,415,536</b>	<b>175,866</b>	<b>4.0%</b>			

### Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April	4,260	479,535,174	4,274	479,035,366	4,102	451,246,077	-0.33%	0.10%	4.19%	6.16%
May	4,385	509,470,460	4,564	500,806,412	4,196	469,770,550	-3.92%	1.73%	8.77%	6.61%
June	4,425	503,932,220	4,378	490,983,485	4,307	476,579,536	1.07%	2.64%	1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
<b>Totals for Selected Period</b>	25,367	2,863,138,447	25,745	2,850,428,523	24,546	2,700,687,500	-1.47%	0.45%	4.88%	5.54%
<b>Yearly Totals</b>	25,367	2,863,138,447	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%