

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2012 vs 2011

	12/2012	12/2011	Percent Change	01/2012 - 12/2012	01/2011 - 12/2011	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	389,042	374,098	3.99	4,587,969	4,424,128	3.70
Domestic Deplaned Revenue	375,101	360,844	3.95	4,588,062	4,415,507	3.91
International Enplaned Revenue	2,045	0	0.00	14,046	4,546	208.97
International Deplaned Revenue	1,853	0	0.00	14,431	4,726	205.35
Domestic Enplaned Non-Revenue	9,314	8,998	3.51	117,610	120,501	-2.40
Domestic Deplaned Non-Revenue	9,008	8,413	7.07	108,165	111,370	-2.88
International Enplaned Non-Revenue	3	0	0.00	3	34	-91.18
International Deplaned Non-Revenue	16	0	0.00	28	63	-55.56
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	786,382	752,353	4.52	9,430,314	9,080,875	3.85

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	8,315	7,921	4.97	97,995	95,220	2.91
Commuter & Air Taxi	1,279	1,372	-6.78	15,996	17,891	-10.59
Military	457	447	2.24	6,352	6,750	-5.90
General Aviation						
Itinerant	3,622	3,328	8.83	49,907	53,407	-6.55
Local	174	208	-16.35	1,998	3,063	-34.77
Total G.A.	3,796	3,536	7.35	51,905	56,470	-8.08
Total Operations	13,847	13,276	4.30	172,248	176,331	-2.32

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Aviation Activity Report

Calendar Year 2012 vs 2011

	12/2012	12/2011	Percent Change	01/2012 - 12/2012	01/2011 - 12/2011	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	114,198	82,241	38.86	1,028,969	1,288,129	-20.12
Domestic Deplaned Mail	156,363	194,971	-19.80	2,208,636	2,723,768	-18.91
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	270,561	277,212	-2.40	3,237,605	4,011,897	-19.30
Cargo						
Domestic Enplaned Cargo	4,957,021	5,673,914	-12.63	62,642,798	62,760,719	-0.19
Domestic Deplaned Cargo	6,143,937	6,647,735	-7.58	68,256,855	64,814,769	5.31
International Enplaned Cargo	368,336	480,350	-23.32	4,714,321	5,562,441	-15.25
International Deplaned Cargo	279,941	377,808	-25.90	5,552,008	5,121,382	8.41
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,749,235	13,179,807	-10.85	141,165,982	138,259,311	2.10
Belly Freight						
Domestic Enplaned Belly Freight	330,938	473,543	-30.11	6,042,195	5,513,591	9.59
Domestic Deplaned Belly Freight	384,300	415,609	-7.53	5,172,003	5,586,231	-7.42
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	2,328	0	0.00	2,328	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	717,566	889,152	-19.30	11,216,526	11,099,822	1.05
Cargo Totals (Mail, Cargo, Belly Freight)	12,737,362	14,346,171	-11.21	155,620,113	153,371,030	1.47

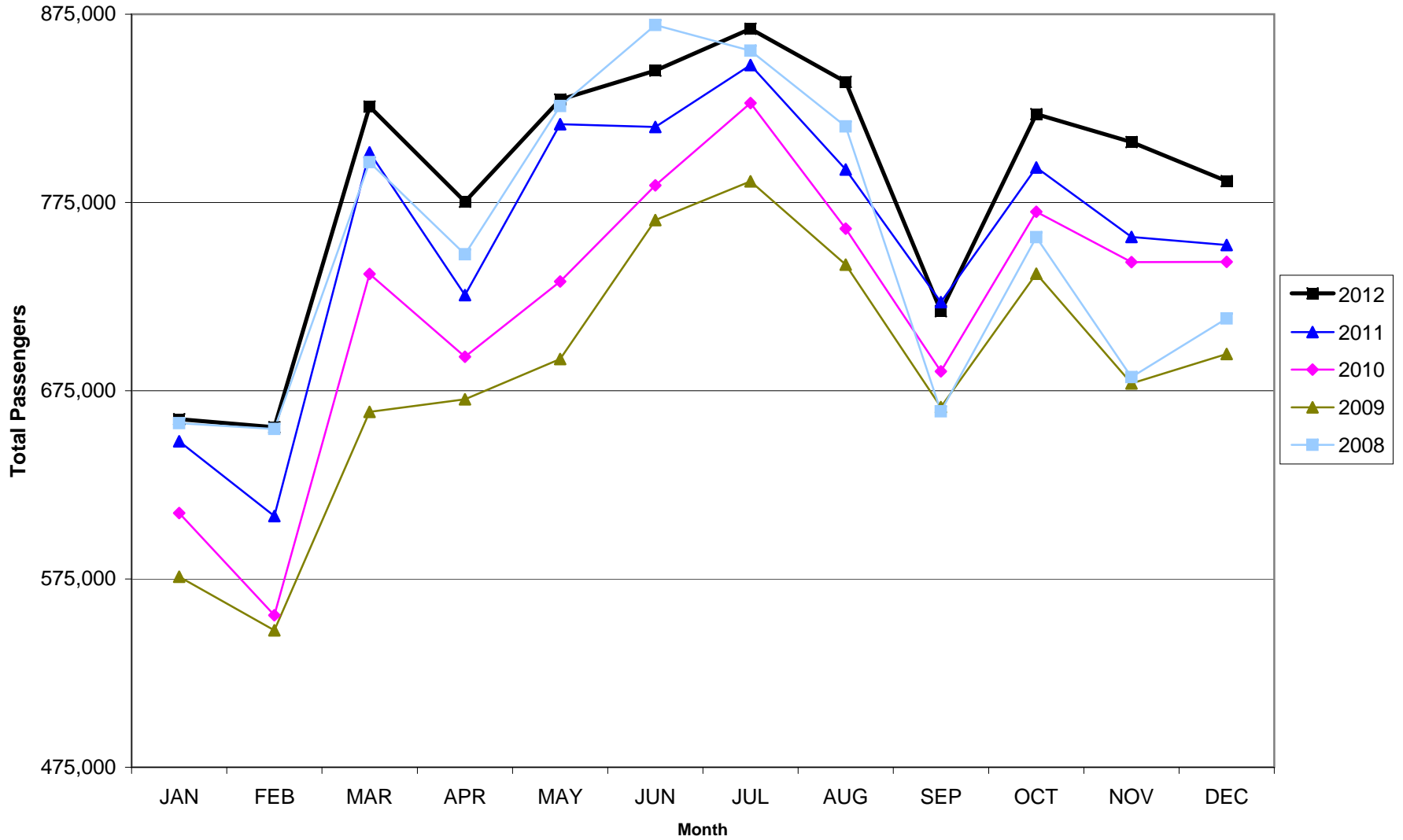
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

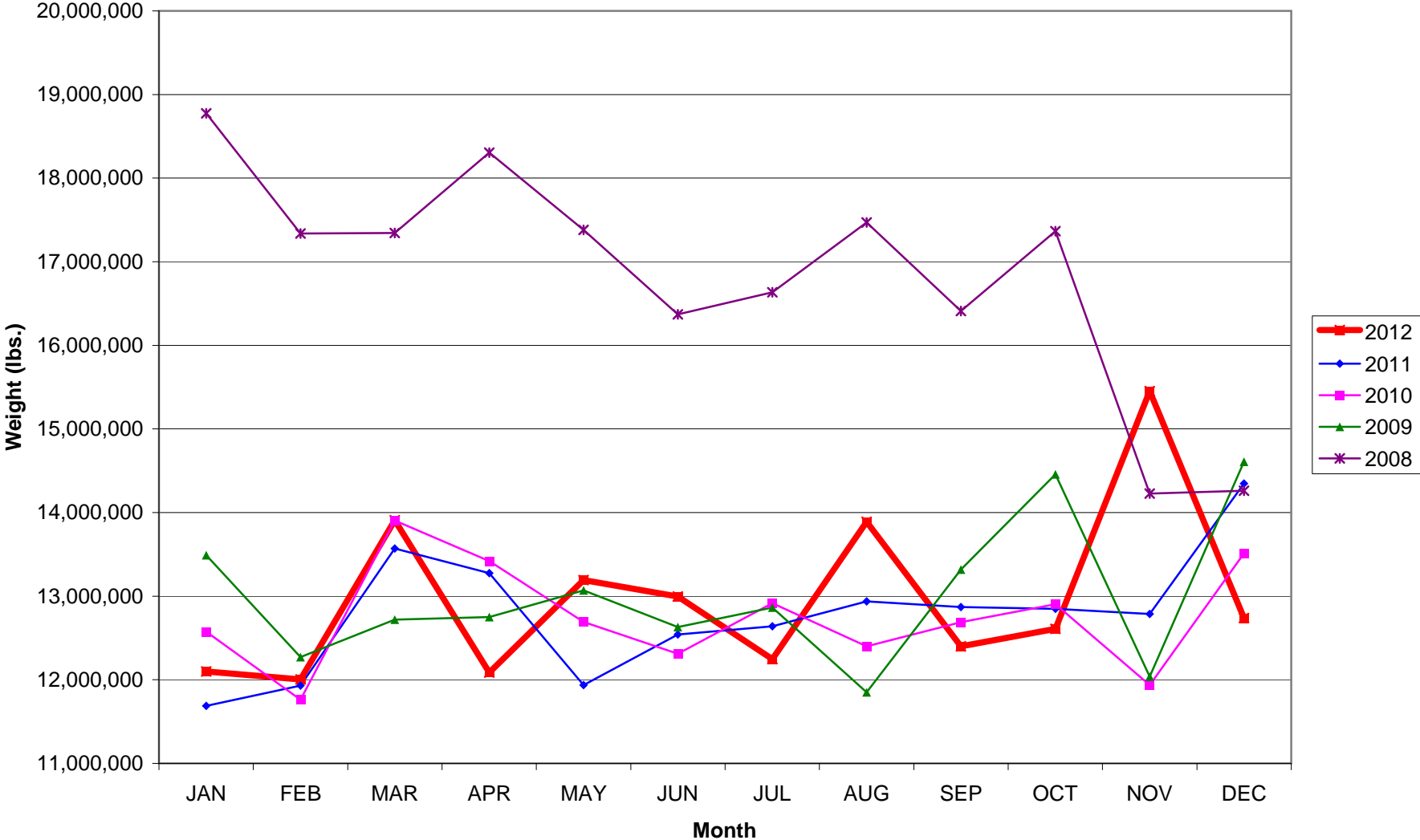
AUS – Airline Codes
December 2012

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
US	US Airways Group, Inc.
V2	Vision Airlines, Inc.

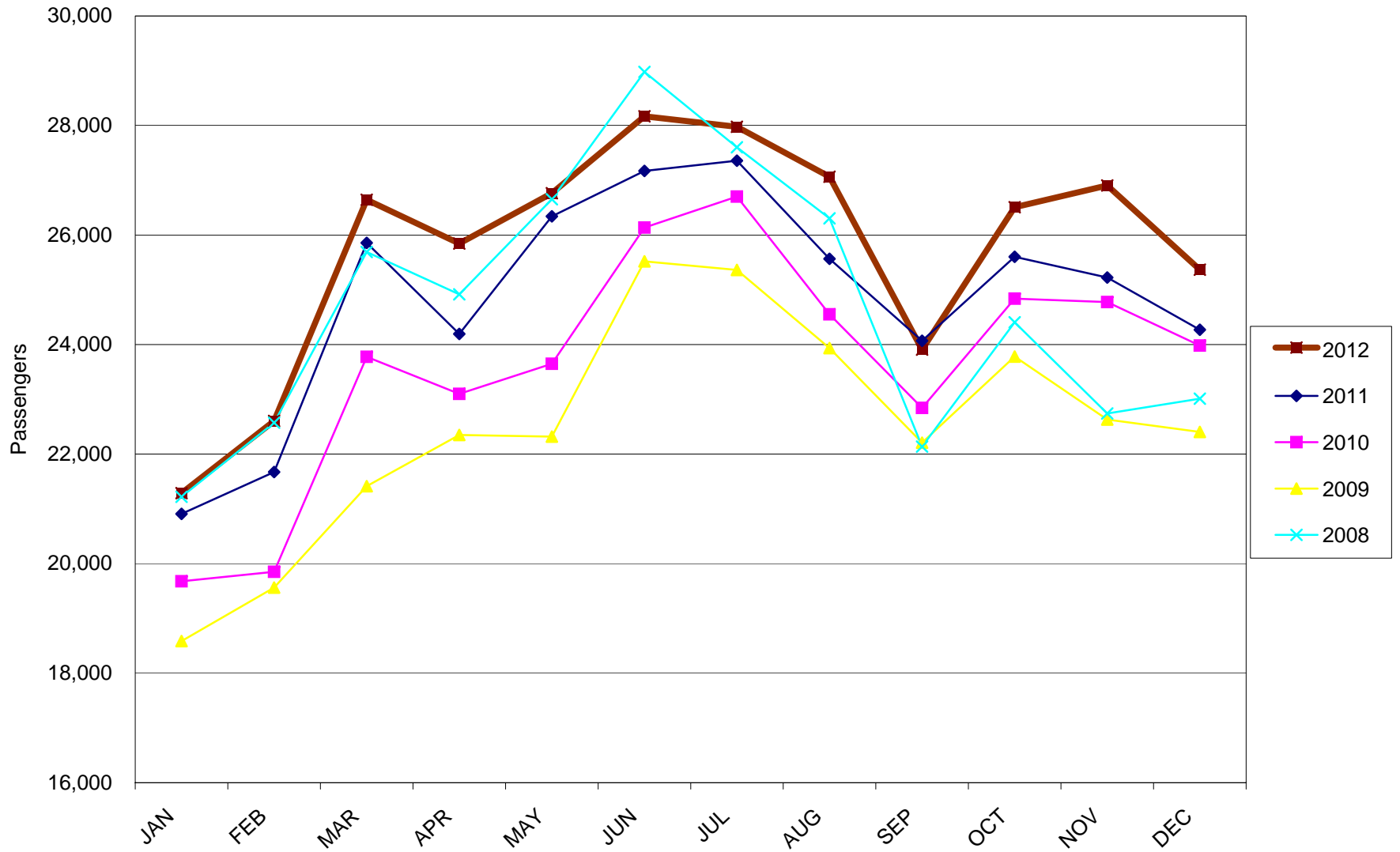
AUSTIN PASSENGER TRAFFIC
Calendar Year 2012 vs 2011



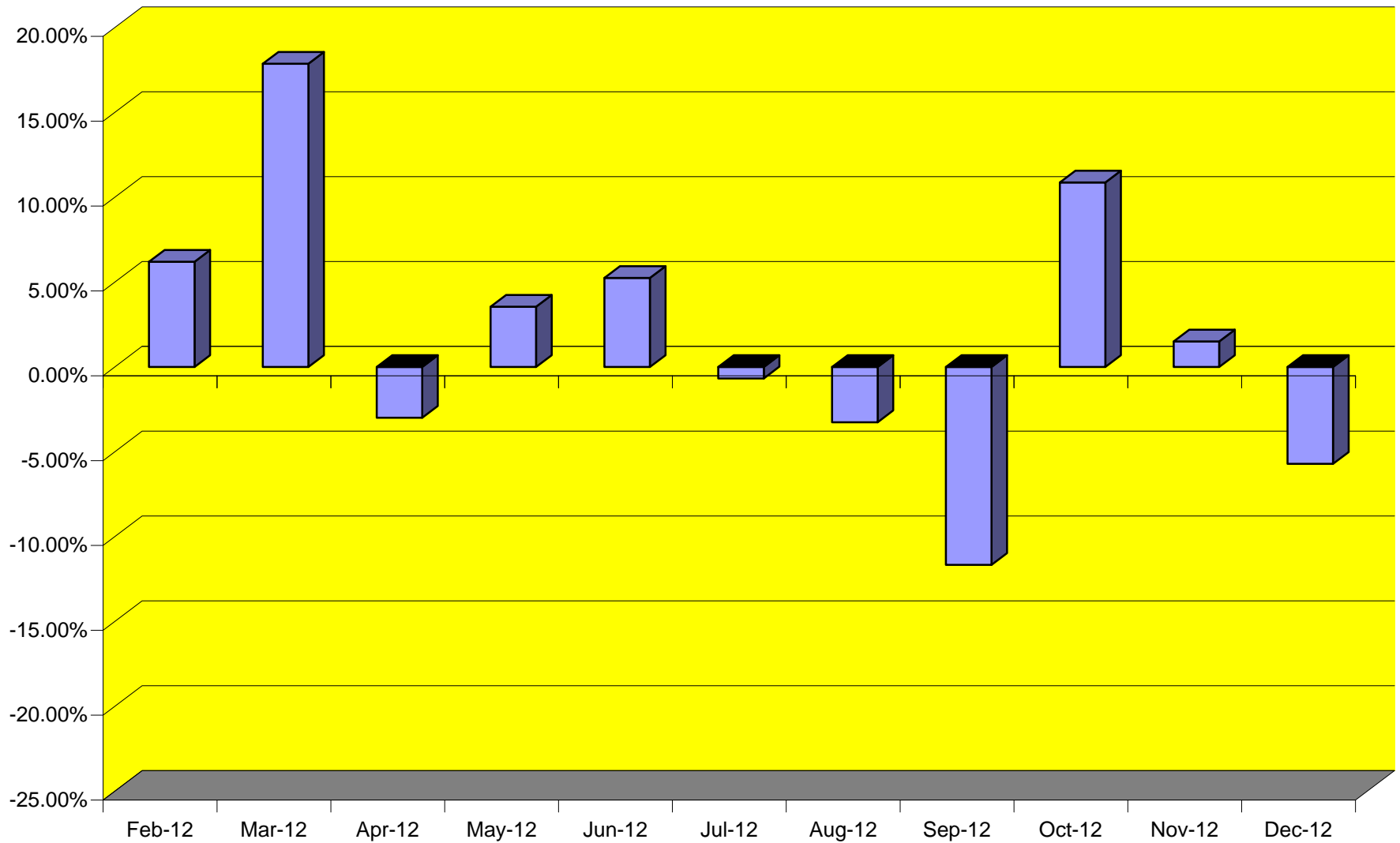
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



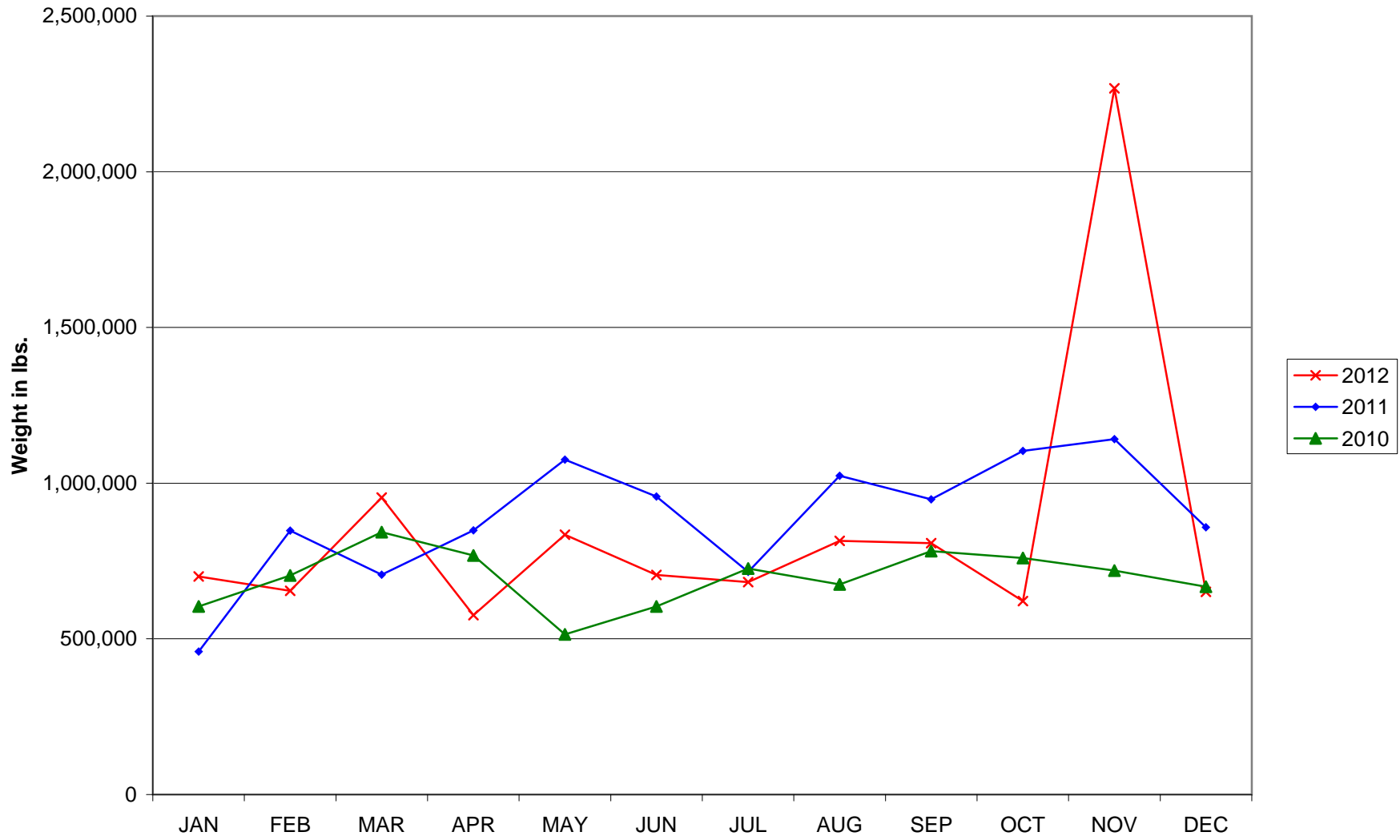
Average Daily Passengers



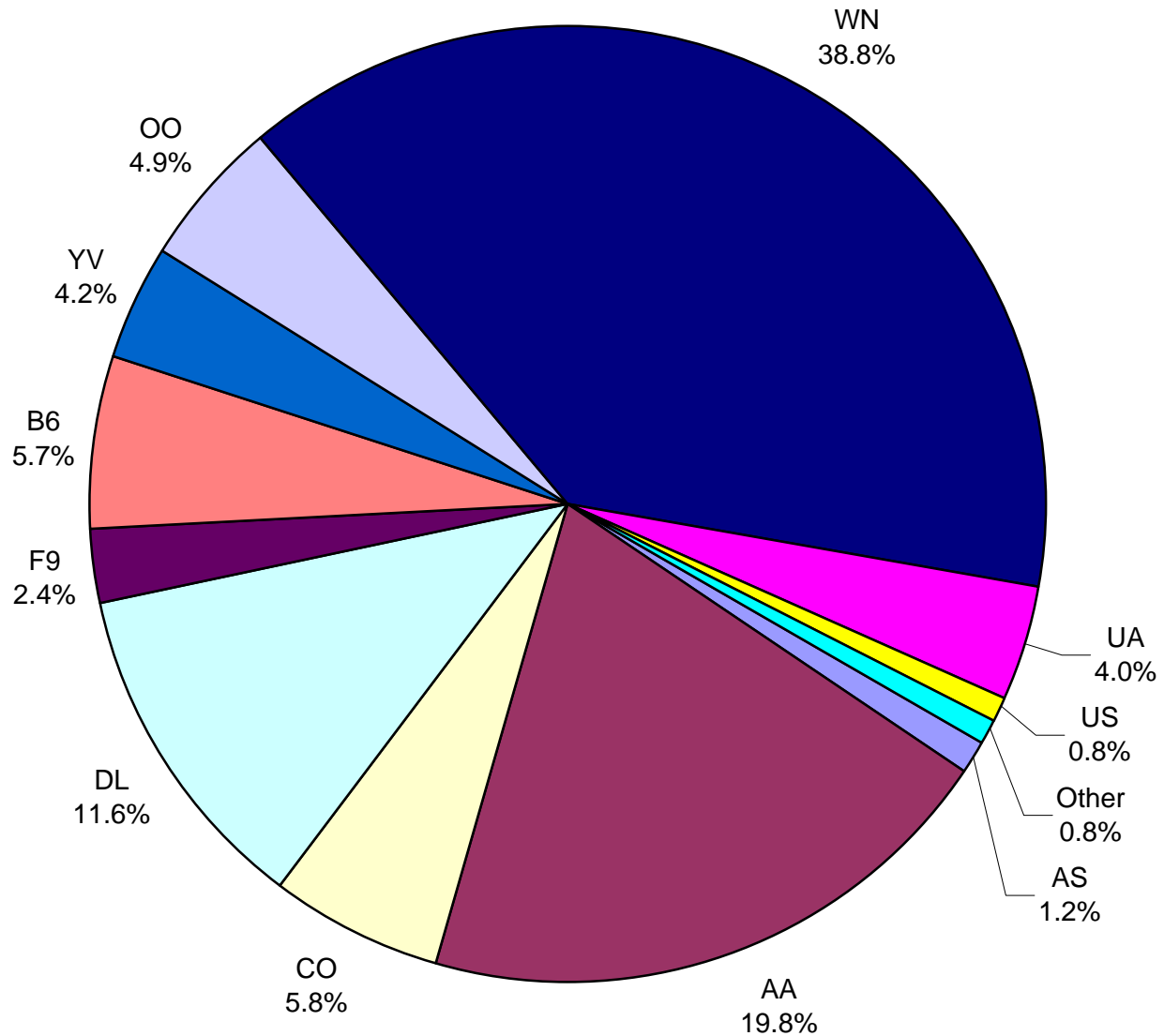
Monthly % Change in Average Daily Passengers



History of International Air Cargo



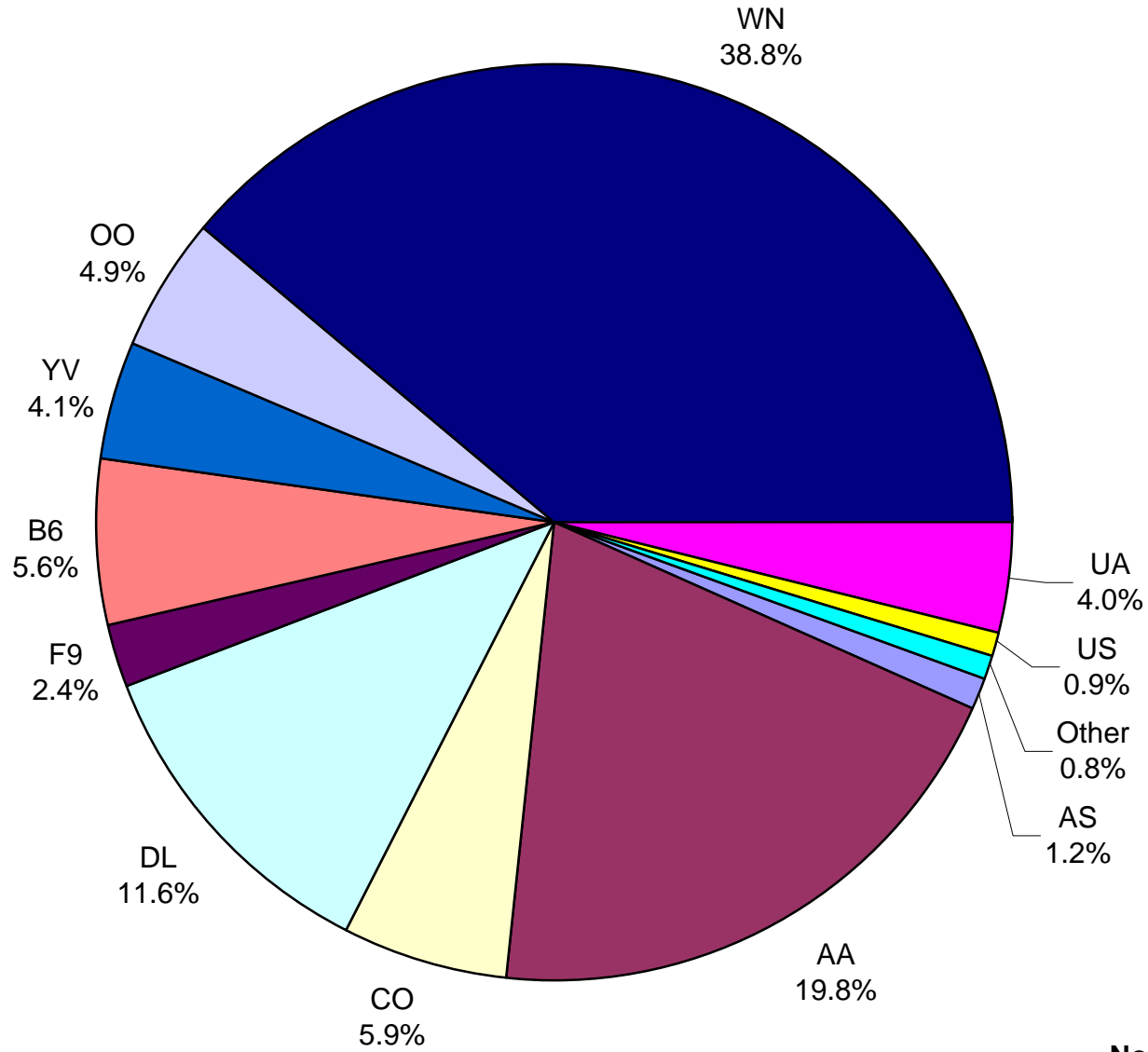
**Total Passengers
December 2012**



Other = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

Note: United Airlines percentage includes sub-contractors.

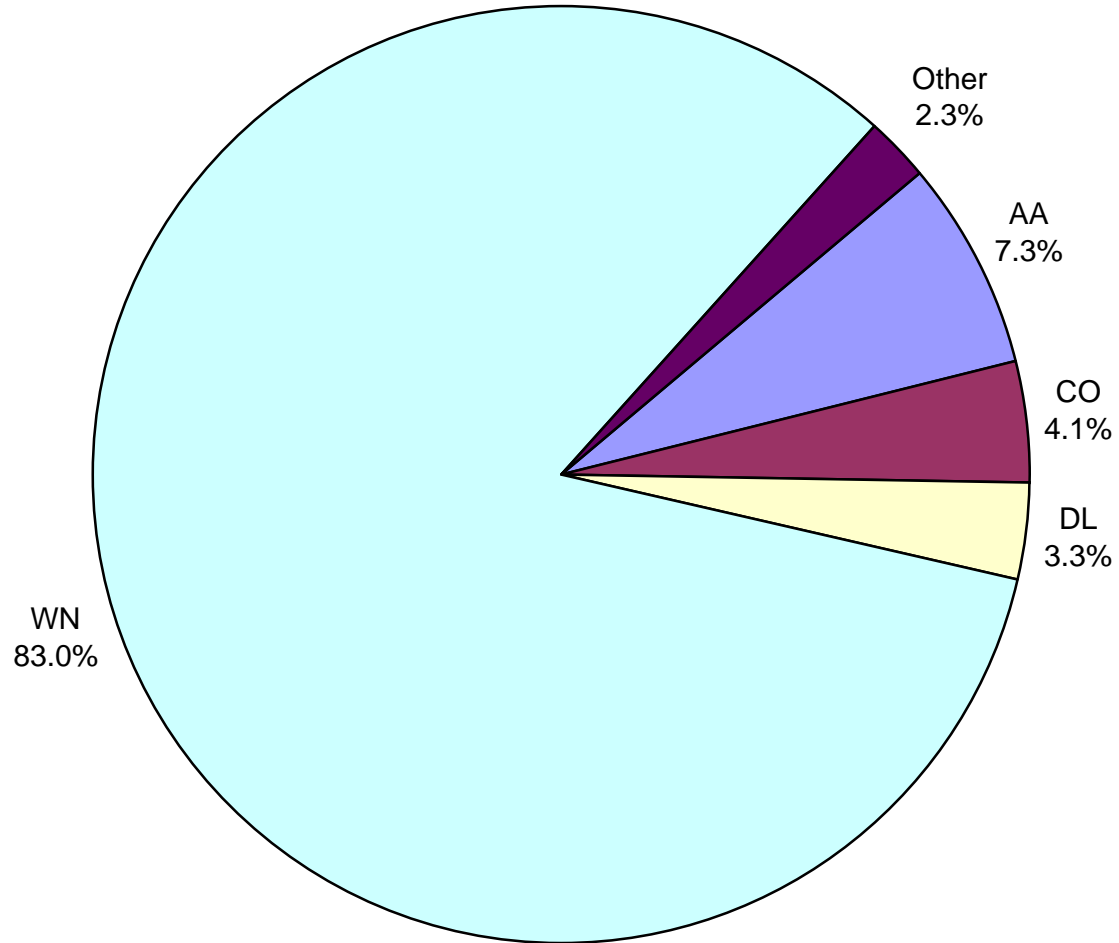
**All Passenger Carriers
Enplaned Revenue Passengers
December 2012**



Other = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

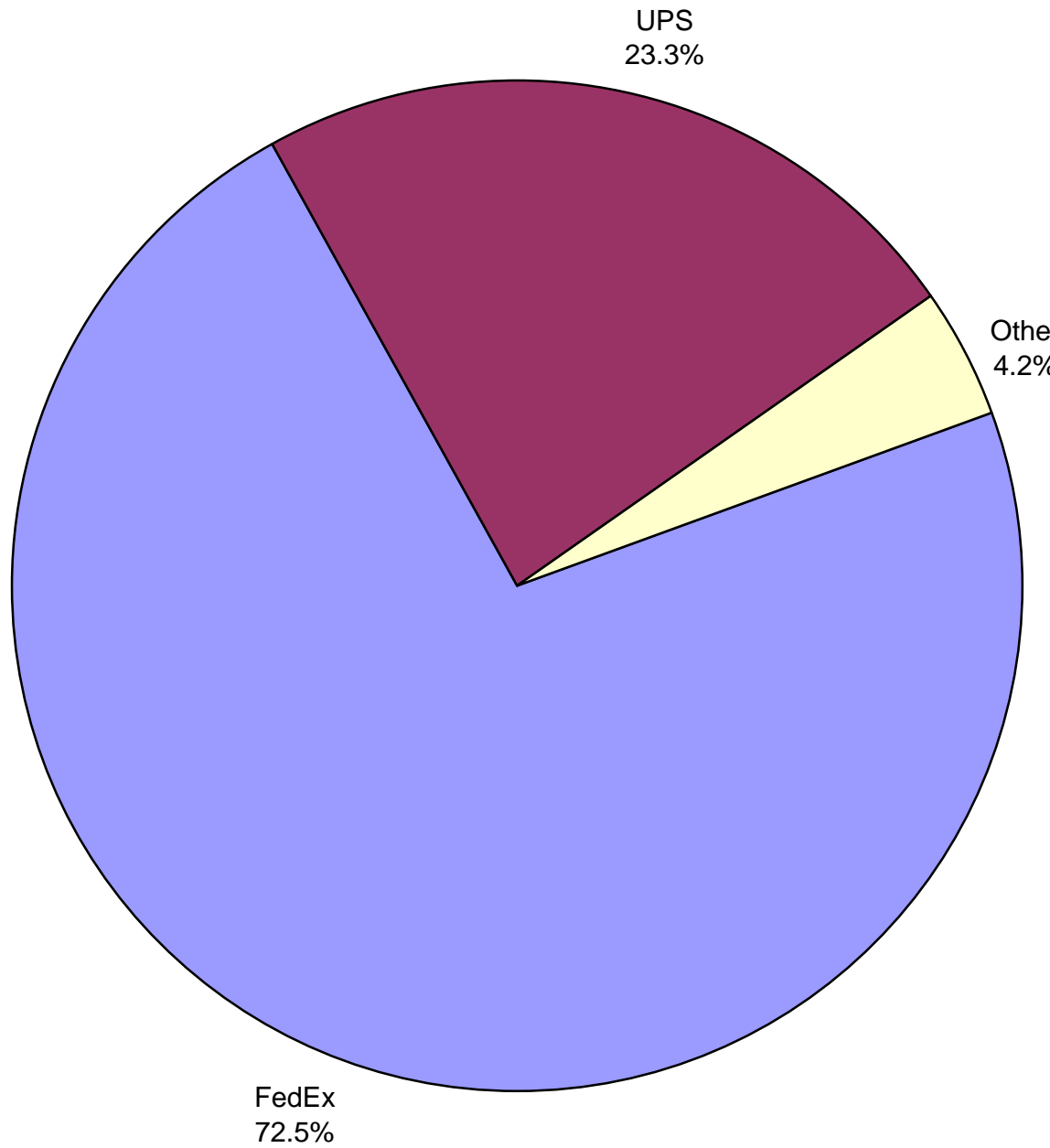
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
December 2012**



Other = Alaska Airlines, Express Jet Airlines, Frontier Airlines, JetBlue Airways, Mesa Airlines, United Airlines and US Airways

**Air Cargo Market Shares
December 2012**



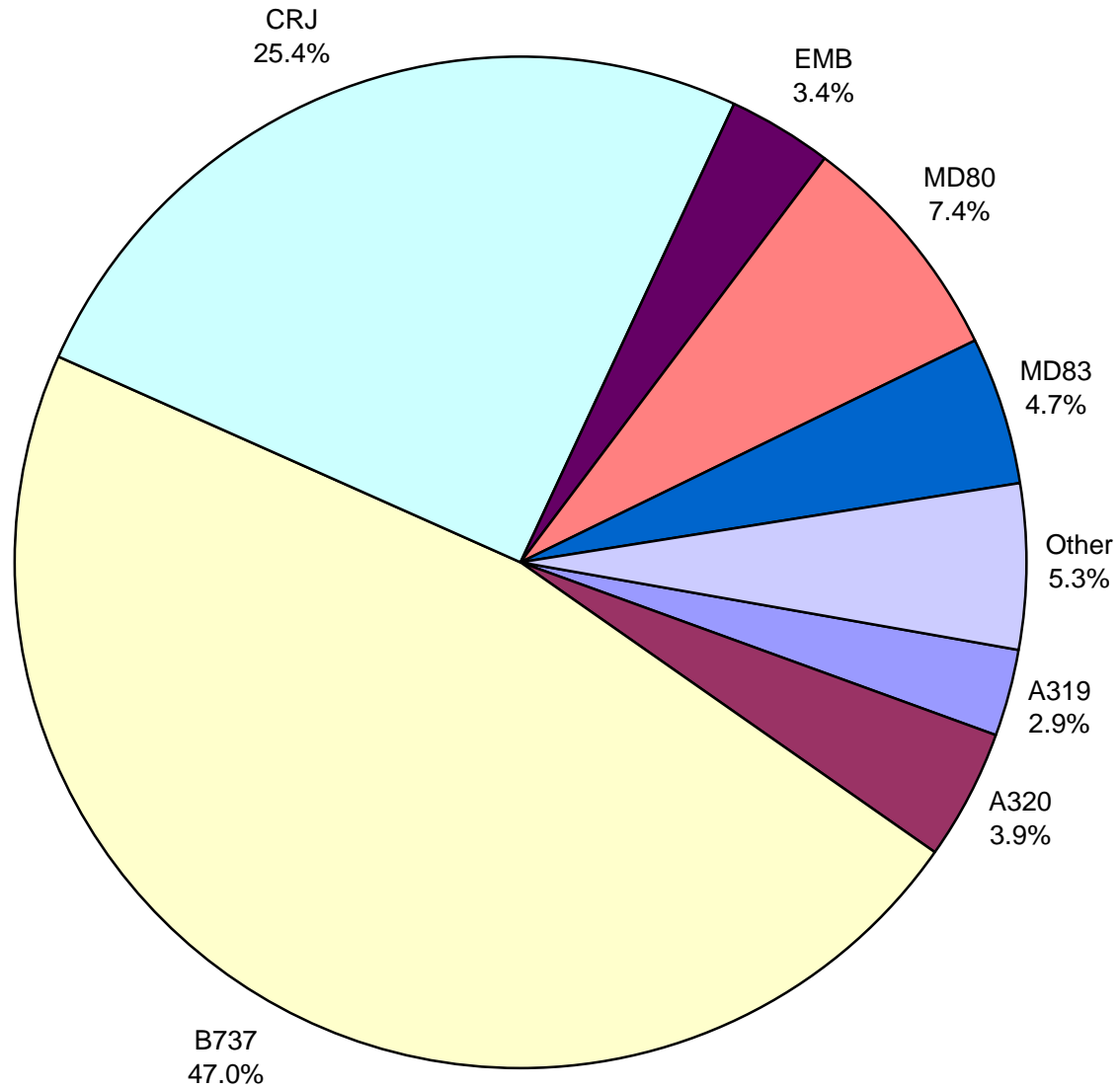
Other
4.2%

FedEx
72.5%

UPS
23.3%

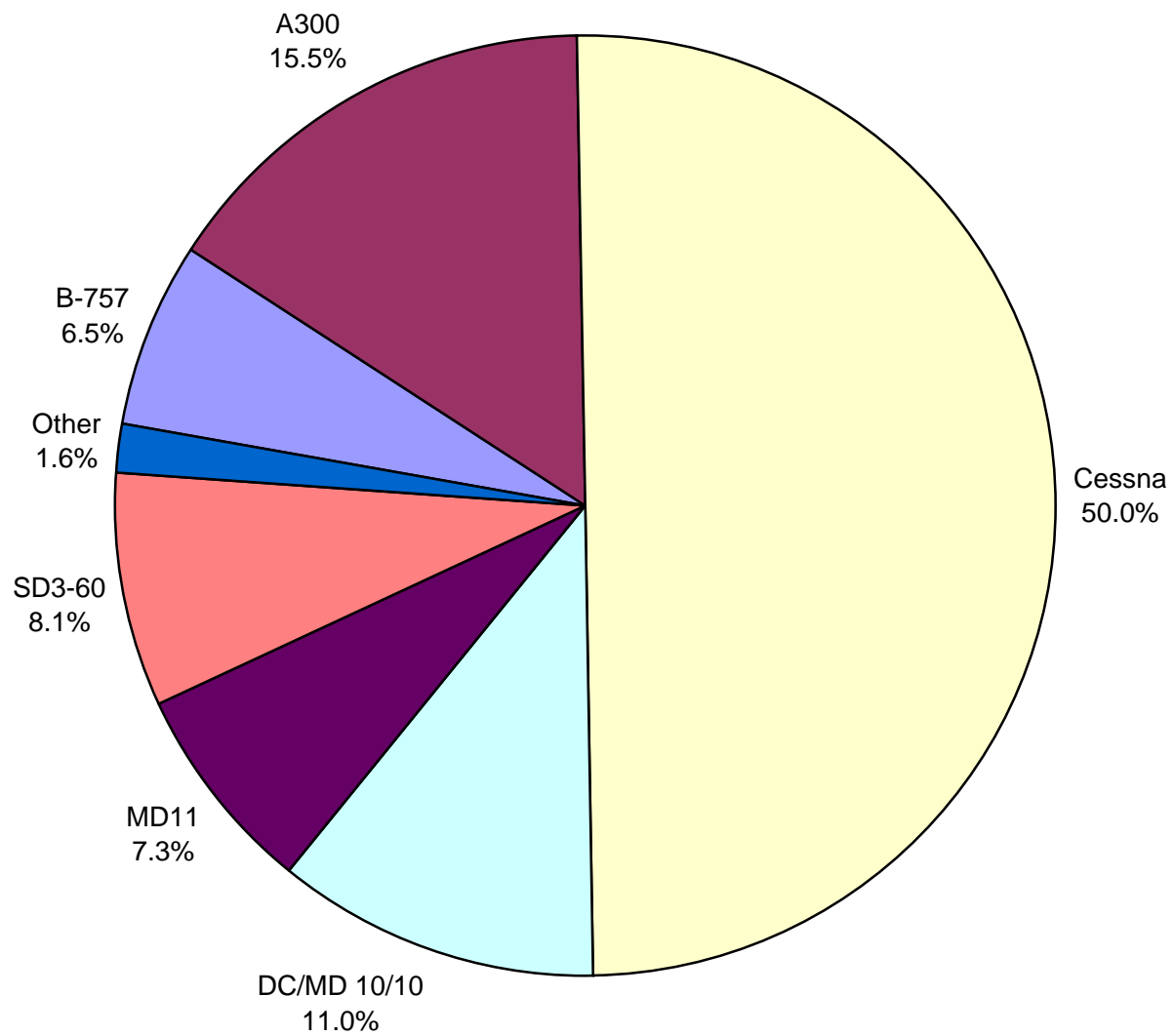
Other: Air Cargo
Carriers, Baron
Aviation and Martinaire
Partners, L.P.

**AUS Scheduled Passenger Aircraft Fleet Mix
December 2012**



Other: B757, B767, ERJ
MD-87 and MD-90,

**AUS Scheduled Cargo Aircraft Fleet Mix
December 2012**



Other: A310

Austin-Bergstrom International Airport

PAX Detail Report - December, 2012

Company	12/2012	12/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Aero Mexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	0	0	0.0	882	0	882	0.0	0.0	0.0	0.0
Alaska Airlines, Inc.	9,593	9,931	-338	-3.4	113,416	155,674	-42,258	-27.1	1.2	1.7	-0.5
Allegiant Air	434	492	-58	-11.8	2,874	3,998	-1,124	-28.1	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	0	0	0.0	0	1,709,842	-1,709,842	-100.0	0.0	18.8	-18.8
American Airlines, Inc. - Post-Petition (DIP)	155,867	147,120	8,747	5.9	1,884,483	157,245	1,727,238	1,098.4	20.0	1.7	18.3
Ameristarjet Charter Inc.	0	0	0	0.0	2	0	2	0.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	345	-345	-100.0	0.0	0.0	0.0
Continental Airlines	45,862	79,571	-33,709	-42.4	677,545	855,723	-178,178	-20.8	7.2	9.4	-2.2
Delta Air Lines	91,063	83,818	7,245	8.6	1,139,393	1,042,106	97,287	9.3	12.1	11.5	0.6
Express Jet Airlines, Inc.	3,719	1,871	1,848	98.8	38,420	36,218	2,202	6.1	0.4	0.4	0.0
Frontier Airlines, Inc.	18,858	22,902	-4,044	-17.7	206,834	251,062	-44,228	-17.6	2.2	2.8	-0.6
GoJet Airlines d/b/a United Express	16,575	11,267	5,308	47.1	152,123	140,962	11,161	7.9	1.6	1.6	0.1
JetBlue Airways Corporation	44,698	43,732	966	2.2	575,884	545,704	30,180	5.5	6.1	6.0	0.1
Mesa Airlines Inc - DIP	32,697	29,511	3,186	10.8	386,463	401,237	-14,774	-3.7	4.1	4.4	-0.3
Miami Air International Inc.	0	0	0	0.0	678	0	678	0.0	0.0	0.0	0.0
Shuttle America Corporation	2,241	4,708	-2,467	-52.4	46,437	42,903	3,534	8.2	0.5	0.5	0.0
SkyWest Airlines, Inc	38,344	25,552	12,792	50.1	395,455	293,437	102,018	34.8	4.2	3.2	1.0
Southwest Airlines	304,761	279,070	25,691	9.2	3,580,730	3,325,925	254,805	7.7	38.0	36.6	1.3
Sun Country Airlines/ MN Airlines, LLC	0	0	0	0.0	554	3,966	-3,412	-86.0	0.0	0.0	0.0
United Airlines, Inc.	14,888	12,579	2,309	18.4	195,327	112,520	82,807	73.6	2.1	1.2	0.8
US Airways Group, Inc.	6,573	0	6,573	0.0	31,091	245	30,846	12,590.2	0.3	0.0	0.3
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	209	229	-20	-8.7	1,722	1,763	-41	-2.3	0.0	0.0	0.0
Report Totals	786,382	752,353	34,029	4.5%	9,430,314	9,080,875	349,439	3.8%			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April	4,260	479,535,174	4,274	479,035,366	4,102	451,246,077	-0.33%	0.10%	4.19%	6.16%
May	4,385	509,470,460	4,564	500,806,412	4,196	469,770,550	-3.92%	1.73%	8.77%	6.61%
June	4,425	503,932,220	4,378	490,983,485	4,307	476,579,536	1.07%	2.64%	1.65%	3.02%
July	4,586	524,142,423	4,499	504,634,624	4,486	495,298,076	1.93%	3.87%	0.29%	1.89%
August	4,532	519,056,485	4,415	499,285,697	4,424	489,257,495	2.65%	3.96%	-0.20%	2.05%
September	4,181	484,324,879	4,226	477,495,780	4,170	469,754,555	-1.06%	1.43%	1.34%	1.65%
October	4,424	512,451,397	4,309	490,427,499	4,294	481,126,231	2.67%	4.49%	0.35%	1.93%
November	4,283	504,246,217	4,078	460,449,178	4,168	463,039,099	5.03%	9.51%	-2.16%	-0.56%
December	4,391	498,622,124	4,234	473,997,984	4,347	483,287,895	3.71%	5.19%	-2.60%	-1.92%
Totals for Selected Period	51,764	5,905,981,972	51,506	5,756,719,285	50,435	5,582,450,851	0.50%	2.59%	2.12%	3.12%
Yearly Totals	51,764	5,905,981,972	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%