Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport (effective October 1, 2019)

Terminal Rent (Holdroom)	\$	157.99	SFPA
Ticket Counter Rent	\$	157.99	SFPA
Ticket Counter Queuing Area Rent	\$	157.99	SFPA
Ticket Office Rent	\$	157.99	SFPA
Baggage Service Office	\$	157.99	SFPA
Mezzanine Office/Lounge Rent	\$	147.46	SFPA
Mezzanine Outdoor/Patio Rent	\$	100.07	SFPA
Terminal Rent (A/C Apron Space - Offices)	\$	33.71	SFPA
Terminal Rent (Non A/C Apron Space - Storage)	\$	21.07	SFPA
Common Space Rent (1)			
Inbound Baggage Claim	\$	230.84	SFPA
Security Checkpoint Area	\$	157.99	SFPA
Baggage Makeup Unit			
Outbound Conveyor Belt	\$	118.81	per linear foot
Outbound Apron Carousel	\$	21.07	SFPA
Terminal Equipment - Loading Bridge	\$	79,000.00	per gate annually
Terminal Equipment - MUFID	\$	28,000.00	per gate annually
Terminal Apron Fee	\$	204,000.00	per gate annually
Landing Fee	\$	3.52	/ 1,000 lbs. MCGLW
Cargo Ramp Fee	\$	1.73	SFPA &
	, \$	550.00	/plane/day in excess
			of lease space
United States Customs Service Fee	\$	19.00	per international deplanement

Notes:

SFPA = square foot per annum

MCGLW = maximum certified gross landed weight

(1) Common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements)/20% (number of carriers) allocation.

Airline Rate and Charges - FY2020 Austin-Bergstrom International Airport

Shared Use Passenger Processing System (SUPPS)

for Airlines with Use and Lease Agreement or Operating Agreement (Effective October 1, 2019)

Estimated Resource Requirements:

Estimated Hours*

Aircraft Class

Class 1	1			
Class 2	2			
Class 3	3			
Loading Bridge Gate r	ate - single board gate	\$ 315.00	per hour or fraction thereof	
Loading Bridge Gate r	ate - dual board gate	\$ 415.00	per hour or fraction thereof	
Credit for use of prefe	rential gate with SUPPS equipment	\$ 272.00	per hour or fraction thereof	
Credit for use of prefe	rential gate without SUPPS equipment	\$ 315.00	per hour or fraction thereof	

Ground Loading Gate rate \$ 192.00 per hour or fraction thereof

Ticket Counter rate (2 positions) \$ 95.00 per counter per hour or fraction thereof

Shared Use Baggage Service Office rate** \$ 50.00 per flight

Landing Fee \$ 3.52 / 1,000 lbs MCGLW

United States Customs Service Fee \$ 19.00 per international deplanement

Baggage Claim/Security Checkpoint rate

common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements) / 20% (number of carriers) allocation

Unauthorized Use Charges

Gate use	\$ 1,000.00	per hour or fraction thereof
Ticket counter use	\$ 300.00	per hour or fraction thereof

Notes:

Amount billed will be the greater of scheduled or actual time used

Ticket counter rate includes use of ticket counter, queuing space and outbound baggage system

Loading bridge gate rate includes use of gate, apron parking position, loading bridge, EVIDs and holdroom

Ground loading gate rate includes use of parking position, transportation operations, EVIDS and gate holdroom

MCGLW = maximum certified gross landed weight

Ticket office/support space would require a lease agreement

^{*}Resource time will be coordinated with ABIA Resource Manager

^{** \$50} per flight up to 5 flights per day - daily max shared use baggage service office charge \$250/day

Airline Rate and Charges - FY2020 Austin-Bergstrom International Airport

Shared Use Passenger Processing System (SUPPS) for Airlines with Use and Lease Agreement or Operating Agreement (Effective October 1, 2019)

Aircraft Classifications:

Class 1	Class 2	Class 3
BAE 3200	A300	A330
CRJ 700	A310	A340
CRJ 705	A318	A350
CRJ 900	A319	A380
CRJ 1000	A320	B747
CS 100	A321	B777
ERJ 135	B717	B787
ERJ 140	B737	
ERJ 145	B757	
ERJ 170	B767	
ERJ 175	CS 300	
MD 80	ERJ 190	
	ERJ 195	
	MD 83	
	MD 88	
	MD 90	
	SSJ 100	

Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport Aircraft Parking Fee Schedule (Effective October 1, 2019)

Aircraft Parking Fee @ Cargo Ramp (> 4 hours)	\$ \$		SFPA & per day
Aircraft Parking Fee @ Maintenance Ramp (> 4 hours)	\$	300.00	per use / per day
Aircraft Parking Fee @ Apron (> 4 hours)	\$	550.00	per use / per day
Aircraft Parking Fee @ Terminal (> 4 hours)	\$	690.00	per use / per day

Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport for non-contracted Airlines (Effective October 1, 2019)

Landing Fee (1) \$ 7.04 / 1,000 lbs MCGLW

United States Customs Service Fee \$ 19.00 per international deplanement

\$ 1,150.00 per use

Notes:

Non-contracted Shared Use Passenger Processing System (SUPPS)

MCGLW = maximum certified gross landed weight

(1) per the Code of the City of Austin the Director shall establish a fee for the privilege of landing at the airport by an air carrier that does not have a use and lease agreement, operating permit or similar contract with the City at twice the amount of the landing fee established for air carriers that have a use and lease agreement with the City.

Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport Terminal Conference Room Rental Rates (effective October 1, 2019)

ABIA Terminal Conference Room A/B	\$ 66.00 per hour
ABIA Terminal Conference Room C	\$ 15.00 per hour
ABIA Terminal Conference Room D	\$ 45.00 per hour

Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport for Airlines with an Operating Agreement at the South Terminal (effective October 1, 2019)

Landing Fee	\$ 3.52	/ 1,000 lbs MCGLW ¹
Aircraft Parking Fee (> 4 hours)	\$ 550.00	per use / per day
Cargo Ramp Fee	\$ 1.73	SFPA ²

¹ MCGLW shall mean Maximum Certified Gross Landed Weight

² SFPA shall mean Square Foot Per Annum

Airline Rates and Charges - FY2020 Austin-Bergstrom International Airport Security Checkpoints/Baggage Claim Common Space

Security Check Points		
Location Check Point 1 Check Point 2		17,208 5,675
Check Point 3		5,030
Total Square Feet		27,913
Annual Rent Per Sq. Ft.	\$	157.99
Total Annual Security Check Point Rent	\$	4,410,113
Monthly Security Check Point Rent	\$	367,509
20% to be allocated based on number of carriers	\$	73,502
80% to be allocated based on % of enplaned passengers	\$	294,008
Baggage Claim		
Total Square Feet	_	36,503
Annual Rent Per Sq. Ft.	\$	230.84
Total Annual Baggage Claim Rent	\$	8,426,289
Monthly Baggage Claim Rent	\$	702,191
20% to be allocated based on number of carriers	\$	140,438
80% to be allocated based on % of enplaned passengers	\$	561,753
Security Check Points	\$	4,410,113
Baggage Claim	<u>\$</u>	8,426,289
Total Annual Common Use	<u>\$</u>	12,836,402
Security Check Points	\$	367,509
Baggage Claim	\$ \$ \$	702,191
Total Monthly Common Use	\$	1,069,700