

Residential Water Customers – Monthly water charges include: billing, metering, collections, customer service, and servicing / monitoring of fire hydrants.

Meter Size	Customer Charge	Meter Charge	Fire Protection Charge	TOTAL
5/8*	\$4.83	\$1.79	\$0.48	\$7.10
3/4	\$4.83	\$5.68	\$2.49	\$13.00
1	\$4.83	\$5.83	\$4.34	\$15.00
11⁄4	\$4.83	\$7.66	\$4.51	\$17.00
1½	\$4.83	\$14.15	\$6.02	\$25.00
2	\$4.83	\$19.97	\$16.20	\$41.00
3	\$4.83	\$39.79	\$23.38	\$68.00
4	\$4.83	\$74.14	\$60.03	\$139.00
6	\$4.83	\$151.78	\$126.39	\$283.00
8	\$4.83	\$296.93	\$744.24	\$1,046.00
10	\$4.83	\$416.57	\$814.60	\$1,236.00
12	\$4.83	\$538.35	\$922.82	\$1,466.00

^{*5/8} is the average residential customer meter size

Five-Tier Fixed Charge – Based on total billed water consumption for the billing period.

Gallons of Water	Fixed Charge	
0 - 2,000 Gallons	\$1.20	
2,001 - 6,000 Gallons	\$3.45	
6,001 - 11,000 Gallons	\$8.75	
11,001 - 20,000 Gallons	\$27.35	
20,001 - over Gallons	\$27.35	

Five-Tier Volume Charge – Rate is charged per 1,000 gallons of total billed water consumption for the billing period. Customers must meet qualifications for **Community Assistance Program (CAP) rates**.

Gallons of Water	Non-CAP	CAP
0 - 2,000 Gallons	\$3.16	\$2.47
2,001 - 6,000 Gallons	\$4.84	\$3.89
6,001 - 11,000 Gallons	\$7.88	\$5.76
11,001 - 20,000 Gallons	\$11.90	\$9.90
20,001 - over Gallons	\$14.16	\$14.16

Reserve Fund Surcharge – fee goes into a restricted reserve fund to offset water service revenue shortfalls that may impact operations and services. This **\$0.19** surcharge is per 1,000 gallons billed.

Residential Wastewater Customers – A monthly wastewater charge of **\$10.30** includes the costs of billing, collections, customer service and other account management services.

Two-Tier Volume Charge – Rate is charged per 1,000 gallons of wastewater billed during the billing period. The amount of wastewater billed is based upon water usage during the <u>Wastewater Averaging</u> <u>period</u>, or monthly water consumption, whichever is lower.

Gallons of Water	Volume Charge	
0 - 2,000 Gallons	\$4.90	
2,001 – or more Gallons	\$9.94	



Multi-Family Water Customers – Monthly water charges include: billing, metering, collections, customer service, and servicing / monitoring of fire hydrants.

Meter Size	Customer Charge	Meter Charge	Fire Protection Charge	Minimum Fixed Charge	TOTAL
5/8	\$4.83	\$1.79	\$0.48	\$18.60	\$25.70
3/4	\$4.83	\$5.68	\$2.49	\$28.00	\$41.00
1	\$4.83	\$5.83	\$4.34	\$47.00	\$62.00
11/4	\$4.83	\$7.66	\$4.51	\$65.00	\$82.00
1½	\$4.83	\$14.15	\$6.02	\$93.00	\$118.00
2	\$4.83	\$19.97	\$16.20	\$149.00	\$190.00
3	\$4.83	\$39.79	\$23.38	\$298.00	\$366.00
4	\$4.83	\$74.14	\$60.03	\$465.00	\$ 604.00
6	\$4.83	\$151.78	\$126.39	\$930.00	\$1,213.00
8	\$4.83	\$296.93	\$744.24	\$1,488.00	\$2,534.00
10	\$4.83	\$416.57	\$814.60	\$2,139.00	\$3,375.00
12	\$4.83	\$538.35	\$922.82	\$3,162.00	\$4,628.00

Volume Unit Charge - Rate is charged per 1,000 gallons of water billed during the billing period.

Season	Charge
Off-peak Nov Jun. billing cycle	\$4.90
Peak Jul Oct. billing cycle	\$5.39

Reserve Fund Surcharge – fee goes into a restricted reserve fund to offset water service revenue shortfalls that may impact operations and services. This **\$0.19** surcharge is per 1,000 gallons billed.

Multi-Family Wastewater Customers – A monthly wastewater charge of **\$10.30** includes the costs of billing, collections, customer service and other account management services.

Volume Charge – A rate of **\$9.20** is charged per 1,000 gallons of wastewater billed during the billing period. The amount of wastewater billed is based upon water usage during the <u>Wastewater Averaging</u> <u>period</u>, or monthly water consumption, whichever is lower.



Commercial Water Customers – Monthly water charges include: billing, metering, collections, customer service, and servicing / monitoring of fire hydrants.

Meter Size	Customer Charge	Meter Charge	Fire Protection Charge	Minimum Fixed Charge	TOTAL
5/8	\$4.83	\$1.79	\$0.48	\$10.85	\$17.95
3/4	\$4.83	\$5.68	\$2.49	\$16.00	\$29.00
1	\$4.83	\$5.83	\$4.34	\$27.00	\$42.00
11⁄4	\$4.83	\$7.66	\$4.51	\$41.00	\$58.00
1½	\$4.83	\$14.15	\$6.02	\$54.00	\$79.00
2	\$4.83	\$19.97	\$16.20	\$87.00	\$128.00
3	\$4.83	\$39.79	\$23.38	\$174.00	\$242.00
4	\$4.83	\$74.14	\$60.03	\$271.00	\$410.00
6	\$4.83	\$151.78	\$126.39	\$543.00	\$826.00
8	\$4.83	\$296.93	\$744.24	\$868.00	\$1,914.00
10	\$4.83	\$416.57	\$814.60	\$1,248.00	\$2,484.00
12	\$4.83	\$538.35	\$922.82	\$1,845.00	\$3,311.00

Volume Unit Charge – Rate is charged per 1,000 gallons of water billed during the billing period.

Season	Charge
Off-peak Nov Jun. billing cycle	\$5.82
Peak Jul. – Oct. billing cycle	\$6.40

Reserve Fund Surcharge – fee goes into a restricted reserve fund to offset water service revenue shortfalls that may impact operations and services. This **\$0.19** surcharge is per 1,000 gallons billed.

Commercial Wastewater Customers – A monthly wastewater charge of **\$10.30** includes the costs of billing, collections, customer service and other account management services.

Volume Charge – A rate of **\$9.26** is charged per 1,000 gallons of wastewater billed during the billing period. The amount of wastewater billed is based upon water usage during the <u>Wastewater Averaging</u> <u>period</u>, or monthly water consumption, whichever is lower.



Large Volume Water Customers – Monthly water charges include: billing, metering, collections, customer service, and servicing / monitoring of fire hydrants.

Meter Size	Customer Charge	Meter Charge	Fire Protection Charge	TOTAL
5/8	\$4.83	\$1.79	\$0.48	\$7.10
3/4	\$4.83	\$5.68	\$2.49	\$13.00
1	\$4.83	\$5.83	\$4.34	\$15.00
11⁄4	\$4.83	\$7.66	\$4.51	\$17.00
1½	\$4.83	\$14.15	\$6.02	\$25.00
2	\$4.83	\$19.97	\$16.20	\$41.00
3	\$4.83	\$39.79	\$23.38	\$68.00
4	\$4.83	\$74.14	\$60.03	\$139.00
6	\$4.83	\$151.78	\$126.39	\$283.00
8	\$4.83	\$296.93	\$744.24	\$1,046.00
10	\$4.83	\$416.57	\$814.60	\$1,236.00
12	\$4.83	\$538.35	\$922.82	\$1,466.00

Volume Unit Charge - Rate is charged per 1,000 gallons of water billed during the billing period.

Customer	Fixed Minimum Charge	Off Peak	Peak
Freescale	\$46,500.00	\$5.17	\$5.69
Samsung	\$111,000.00	\$5.30	\$5.83
Novati	\$3,700.00	\$5.48	\$6.03
Spansion	\$22,000.00	\$5.22	\$5.75
University of Texas	\$20,000.00	\$5.82	\$6.40

Reserve Fund Surcharge – fee goes into a restricted reserve fund to offset water service revenue shortfalls that may impact operations and services. This **\$0.19** surcharge is per 1,000 gallons billed.

Large Volume Wastewater Customers – A monthly wastewater charge of **\$10.30** includes the costs of billing, collections, customer service and other account management services. Rate is charged per 1,000 gallons of wastewater billed during the billing period.

Customer	Volume Wastewater Charge	
Freescale	\$8.52	
Samsung	\$7.89	
Novati	\$7.63	
Spansion	\$7.95	
University of Texas	\$9.08	



Wholesale Water Customers – Monthly water charges include: billing, metering, collections, and customer service.

Meter Size	Customer Charge	Meter Charge	TOTAL
5/8	\$4.60	\$3.40	\$8.00
3/4	\$4.60	\$4.40	\$9.00
1	\$4.60	\$5.40	\$10.00
11/4	\$4.60	\$7.40	\$12.00
1½	\$4.60	\$9.40	\$14.00
2	\$4.60	\$14.40	\$19.00
3	\$4.60	\$26.40	\$31.00
4	\$4.60	\$40.40	\$45.00
6	\$4.60	\$79.40	\$84.00
8	\$4.60	\$126.40	\$131.00
10	\$4.60	\$181.40	\$186.00
12	\$4.60	\$266.40	\$271.00

Volume Unit Charge – Rate is charged per 1,000 gallons of water billed during the billing period. The average wholesale water rate is **\$4.10**.

Customer	Fixed Minimum Charge	Volume Charge
Creedmoor – Maha Water Supply Corp.	\$2,800.00	\$3.89
High Valley Water Supply Corp.	\$250.00	\$3.87
City of Manor	\$0.00	\$5.09
Marsha Water Supply Corp.	\$4.50	\$3.92
Mid-Tex Utilities (Avana Subdivision)	\$0.00	\$4.10
Morningside Subdivision	\$75.00	\$5.09
Night Hawk Water Supply Corp.	\$450.00	\$3.90
North Austin MUD #1	\$0.00	\$3.71
Northtown MUD	\$0.00	\$3.57
Rivercrest Water Supply	\$4,500.00	\$4.35
City of Rollingwood	\$5,000.00	\$4.65
Shady Hollow MUD	\$7,500.00	\$4.45
Southwest Water Supply Co.	\$0.00	\$4.10
City of Sunset Valley	\$4,000.00	\$4.24
Travis Co. WCID #10	\$0.00	\$3.97
Village of San Leanna	\$200.00	\$4.06
Wells Branch MUD (N.A.G.C.)	\$0.00	\$3.46

Reserve Fund Surcharge – fee goes into a restricted reserve fund to offset water service revenue shortfalls that may impact operations and services. This **\$0.10** surcharge is per 1,000 gallons billed.



2015-2016

Water & Wastewater Rates

Wholesale Wastewater Customers – A monthly wastewater charge of \$10.30 includes the costs of billing, collections, customer service and other account management services.

Volume Unit Charge – Rate is charged per 1,000 gallons of wastewater billed during the billing period. The average wholesale wastewater rate is **\$5.66**.

Customer	Volume Charge
City of Manor	\$5.64
Mid-Tex Utilities (Avana Subdivision)	\$5.66
North Austin MUD #1	\$5.19
Northtown MUD	\$5.11
City of Rollingwood	\$5.67
Shady Hollow MUD	\$5.73
City of Sunset Valley	\$5.71
Travis Co. WCID #17 (Comanche Canyon)	\$3.98
Travis Co. WCID #17 (Steiner Ranch)	\$3.80
Wells Branch MUD (N.A.G.C.)	\$5.19
City of Westlake Hills	\$5.68