## Collection/Disposal Costs Savings Form

Table 1: Estimated Quantity of Material Diverted

|  |  |  |  |
| --- | --- | --- | --- |
| Material Category | Estimated Quantity of Material per Week 1 | 70% Diversion 2 | 100% Diversion 3 |
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|  |  |  |  |
| **Total** | □ CY *or*  □ Gallons | □ CY *or*  □ Gallons | □ CY *or*  □ Gallons |

[1] Refer to Waste Composition Form for Estimated Quantity of Material per Week.

[2] 70% Diversion equals Estimated Quantity of Material per Week multiplied by 70%.

[3] 100% Diversion equals Estimated Quantity of Material per Week multiplied by 100%.

Estimated Future Collection Service Level

The tables below estimate the quantity of material to be collected and disposed after implementation of the diversion programs.

Table 2: Current and Estimated Material Quantity per Week

|  |  |  |
| --- | --- | --- |
| Current and Estimated Quantity of Material Collected/Disposed per Week | 70% Diversion  □ CY or  □ Gallons | 100% Diversion  □ CY or  □ Gallons |
| Current Total Quantity of Material Collected/Disposed per Week 1 |  | |
| Estimated Total Quantity of Material Diverted per Week 2 |  |  |
| **Estimated Total Collected/Disposed Quantity per Week with Increased Diversion 3** |  |  |

[1] Refer to Table 1: Estimated Quantity of Material Diverted Total Estimated Quantity of Material per Week.

[2] Refer to Table 1: Estimated Quantity of Material Diverted Total 70% Diversion and Total 100% Diversion.

[3] Estimated Total Collected/Disposed Quantity per Week with Increased Diversion equals Current Total Quantity of Material Collected/Disposed per Week less Estimated Total Quantity of Material Diverted per Week.

Table 3: Recommended Collection Service Level  
*Include refuse and recycling containers*

|  |  |  |  |
| --- | --- | --- | --- |
| Recommended Collection Service Level | | 70% Diversion | 100% Diversion |
| Container #1 | Container Size | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons |
|  | Collection Frequency | \_\_\_\_\_ per week | \_\_\_\_\_ per week |
| Container #2 | Container Size | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons |
|  | Collection Frequency | \_\_\_\_\_ per week | \_\_\_\_\_ per week |
| Container #3 | Container Size | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons |
|  | Collection Frequency | \_\_\_\_\_ per week | \_\_\_\_\_ per week |
| Container #4 | Container Size | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons |
|  | Collection Frequency | \_\_\_\_\_ per week | \_\_\_\_\_ per week |
| **Recommended Total Capacity of Weekly Service** | | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons | \_\_\_\_\_ □ CY *or*  \_\_ \_\_\_\_\_ □ Gallons |

Estimated Monthly Collection/Disposal Savings

The table below estimates the cost savings from implementation of diversion programs.

Table 4: Estimated Collection/Disposal Savings

|  |  |  |
| --- | --- | --- |
| Estimated Collection/Disposal Savings | 70% Diversion | 100% Diversion |
| Current Monthly Collection/Disposal Costs |  |  |
| Recommended Collection/Disposal Costs 1 |  |  |
| Collection/Disposal Savings 2 |  |  |
|  |  |  |
| Recommended Recycling Collection Costs |  |  |
| Revenues from the Sale of Recyclables |  |  |
| Decrease in New Material Costs/ Avoided Purchases |  |  |
| Other Savings and Revenues from Increased Diversion |  |  |
| Total Estimated Monthly Collection/Disposal Savings 3 |  |  |

[1] Recommended Collection/Disposal Costs based on Table 3: Recommended Collection Service Level.

[2] Collection/Disposal Savings equals Current Monthly Collection/Disposal Costs less Recommended Collection/Disposal Costs.

[3] Total Estimated Monthly Collection/Disposal Savings equals the sum of Collection/Disposal Savings, Revenues from the Sale of Recyclables, Decrease in New Material Costs/ Avoided Purchases, and Other Savings and Revenues from Increased Diversion.