



Economic Development Reporting Form City of Austin

Company: Samsung Austin Semiconductor, LLC

Reporting Year 2009

Year 4 (out of 20)

1.0 Employment (§ 4.01.1)

1.1 Total number of FTE Samsung employees at 300 mm Fab for reporting year. *see detail attached

Total number of contract FTE employees at 300 mm Fab for reporting year *see detail attached

1.2 Average Annual Salary \$ 64,010.94

1.3 Total Reporting Year Payroll \$ 126,180,128.16

1.4 Diverse Workforce (§ 4.01.2)
Please attach information addressing this section including: 1) Enhancement of recruiting efforts for minority job applicants and 2) Texas Workforce Commission assistance in recruiting job seekers.

1.5 Diverse Contractor Workforce (§ 4.01.3)
Please attach information addressing this section including: 1) Efforts with general construction contractor and major subcontractors in holding recruiting fairs regarding jobs opportunities.

1.6 Diverse Construction Vending Opportunities (§ 4.01.4)
Please attach information addressing this section including: 1) Efforts to acquire goods and services from M/WBE's during construction phase of the 300mm fab.

1.7 Small Business Utilization (§ 4.01.5)
Please attach information addressing this section including: 1) Efforts to utilize locally based small businesses in supporting functions of the new 300mm fab.

2.0 Investment

- Agreement requires \$2,500,000,000 by December 31, 2010 during term of agreement (§ 4.02)
- For 2nd 10 year extension, agreement requires \$3,500,000,000 by December 31, 2016 (§ 4.03)
- To remain eligible for 2nd 10 year extension, agreement requires \$4,000,000,000 by December 31, 2020 (§ 5.02)

	Real Property	Business Personal Property
2.1 Total investment since project start.	<u>\$ see detail attached</u>	<u>\$ see detail attached</u>
2.2 Reporting year investment	<u>\$ see detail attached</u>	<u>\$ see detail attached</u>

3.0 Austin Energy (§ 5.04.3)

Agreement requires at least 575,000,000 kWh per year of load served by Austin Energy Generation and related to 300mm Fab. Samsung is required to average the above stated load through December, 31, 2017.

Reporting year kWh usage *see detail attached kWh

Average kWh usage since agreement start *see detail attached kWh



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4.0 Reimbursement Request

Agreement requires grant equal to City taxes paid on eligible real and business personal property over term of Agreement. (§ 503)

	Real Property	Business Personal Property
4.1 Property Taxes Paid (reporting year)	<u>\$627,277.57</u>	<u>\$5,222,986.18</u>
4.2 Reimbursement Request	<u>\$439,147.23</u>	<u>\$4,546,872</u>
4.3 Permit Fees during reporting year (§ 5.05) (please provide documentation of fee payment)		<u>\$600,092</u>
4.4 Capital Recovery Fees during reporting year (§ 5.06) (please provide documentation of fee payment)		<u>\$ -</u>
4.5 Water Quality Facility Costs during reporting year (§ 5.08)		<u>n/a (maxed out in 2007)</u>
4.6 Total Request for Reporting Year		<u>\$5,586,111.23</u>

[City may request additional information or on-site visits to confirm compliance, per § 4(d) of the Economic Development Agreement.]

I, company representative, hereby certify that the above information is correct and accurate pursuant to the terms of this Agreement:

Signature: _____

Printed Name: Joseph Lee

Date: _____

Title (Chief Financial Officer (or equivalent)) Director of Accounting and Finance

**City of Austin Economic Development Agreement
Certificate of Compliance Form**

REPORTING YEAR 2009 (YEAR 4 out of 20)

EMPLOYMENT

A. Cumulative Total of New Full-Time Positions created:
[Must equal the numbers specified in Section 4.01(a)] 851 FAB2 new hires (Note: 916 new hires less 65 laid off in 2009 for FAB2 = 851)

B. Cumulative Total of New Contract Positions created:
[Must equal the numbers specified in Section 4.01(a)] 867 contractors hired since agreement commencement

C. Average Annual Salary for the Reporting Year: \$ 64,010.94 (avg annual salary for employees as of 12/31/2009)

D. Total Annual Payroll for the Reporting Year. \$ 126,180,128.16

DIVERSITY

A) Provide support demonstrating Samsung's compliance with the diversity provisions of the Agreement.

- 1) Diversified Workforce
- 2) Contractor Requirements
- 3) Goods and Services Requirement
- 4) Local Businesses

See Attached documents
See Attached documents
See Attached documents
See Attached documents

INVESTMENT

A. Total New Real Investment Related to the 300mm Fab:
(This amount must comply with Section 4.02 of the Agreement by Decemr 31, 2010). Amount for 2009: 206,738
Amount for ALL Yrs: 645,435,819

B. Total New Business Personal Property Investment Related to the 300mm Fab
(This amount must comply with Section 4.02 of the Agreement by Decemr 31, 2010). Amount for 2009: 116,411,001
Amount for ALL Yrs: 2,106,604,425
Combined Total (ALL Yrs) 2,752,040,243

ENERGY

A) Reporting Year kwh Usage FAB1 - 218,190,832
FAB2 - 310,787,933
Total - 528,978,765

B) Average kwh Usage Since Agreement Start (1/1/06): FAB1 - 266,781,186
FAB2 - 232,967,957
Total - 441,427,153
**Note: FAB2 meter started on 2/14/07; kwh will increase once FAB2, Mod 2 and the Copper fab are in operation.*

REIMBURSEMENT REQUEST

A) Property Taxes Paid (Reporting Year) for Real Property: ALL City of Austin Real Prop Tax Paid: \$ 627,277.57

B) Property Taxes Paid (Reporting Year) for Business Personal Property: ALL City of Austin Pers Prop Tax Paid: \$ 5,222,986.18

C) Reimbursement Request for Real Property: FAB2 City of Austin Real Prop Tax Paid: \$ 439,147.23

D) Reimbursement Request for Business Personal Property: FAB2 City of Austin Pers Prop Tax Paid: \$ 4,546,872.00

E) Permit Fees During Reporting Year: \$ 600,082

F) Capital Recovery Fees During Reporting Year: \$ -

G) Water Quality Facility Costs During Reporting Year: n/a (maxed out in 2007)

H) Total Request for Reporting Year: \$ 5,586,111.23