



**Economic Development Reporting Form  
City of Austin**



**COMPANY: Hewlett-Packard Company**

**REPORTING YEAR January 1, 2008 – December 31, 2008 YEAR 2 OUT OF 10**

**1.0 Employment (§3.01)**

1.1 Total number of employees at facility for reporting year. Agreement requires 140 new jobs by December 31, 2011 **Number of FTE's for reporting year**  
**42**

1.2 Average Annual Salary **Average annual salary for reporting year**  
**\$70,140**

1.3 Total Payroll **Total annual payroll for reporting year**  
**\$1,262,524**

1.4 Diverse Workforce (§3.01c)  
Please attach information addressing this section including: 1) Enhancement of recruiting efforts for minority job applicants; 2) Recruiting fairs for new hires in underrepresented areas of the city; and 3) Texas Workforce Commission assistance in recruiting job seekers.

1.5 Diverse Contractor Workforce (§3.02)  
Please attach information addressing this section including: 1) Efforts with general construction contractor and major subcontractors in holding recruiting fairs regarding jobs opportunities.

1.6 Diverse Construction Vending Opportunities (§3.02)  
Please attach information addressing this section including: 1) Efforts to acquire goods and services from M/WBE's during construction phase of the 300mm fab.

1.7 Small Business Utilization (§3.02)  
Please attach information addressing this section including: 1) Efforts to utilize locally based small businesses in supporting functions of the new 300mm fab.

**2.0 Investment (§3.03)**

Agreement requires \$300,000,000 by December 31, 2011 in the purchase of existing vacant facilities, renovation & environmental cleanup of the existing facilities, construction of new real property improvements, and installation of New Equipment and Machinery for a Data Center located within the City of Austin.

2.1	Total investment since project start.	<b>Real Property</b>	<b>Business Personal Property</b>
		<b>\$101,964,249</b>	<b>\$162,047,587</b>

2.2	Reporting year investment	<b>\$3,394,763</b>	<b>\$4,426,746</b>
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