



Economic Development Reporting Form City of Austin



COMPANY: Hewlett-Packard Company

REPORTING YEAR January 1, 2007 – December 31, 2007 YEAR 1 OUT OF 10

1.0 Employment (§3.01)

- | | | |
|-----|---|---|
| 1.1 | Total number of employees at facility for reporting year. Agreement requires 140 new jobs by December 31, 2011 | Number of FTE's for reporting year
<u>0</u> |
| 1.2 | Average Annual Salary | Average annual salary for reporting year
\$ <u>\$0</u> |
| 1.3 | Total Payroll | Total annual payroll for reporting year
\$ <u>\$0</u> |
| 1.4 | Diverse Workforce (§3.01c)
Please attach information addressing this section including: 1) Enhancement of recruiting efforts for minority job applicants; 2) Recruiting fairs for new hires in underrepresented areas of the city; and 3) Texas Workforce Commission assistance in recruiting job seekers. | |
| 1.5 | Diverse Contractor Workforce (§3.02)
Please attach information addressing this section including: 1) Efforts with general construction contractor and major subcontractors in holding recruiting fairs regarding jobs opportunities. | |
| 1.6 | Diverse Construction Vending Opportunities (§3.02)
Please attach information addressing this section including: 1) Efforts to acquire goods and services from M/WBE's during construction phase of the 300mm fab. | |
| 1.7 | Small Business Utilization (§3.02)
Please attach information addressing this section including: 1) Efforts to utilize locally based small businesses in supporting functions of the new 300mm fab. | |

2.0 Investment (§3.03)

Agreement requires \$300,000,000 by December 31, 2011 in the purchase of existing vacant facilities, renovation & environmental cleanup of the existing facilities, construction of new real property improvements, and installation of New Equipment and Machinery for a Data Center located within the City of Austin.

2.1	Total investment since project start.	Real Property	Business Personal Property
		\$ <u>\$101,964,249</u>	\$ <u>\$162,047,587</u>
2.2	Reporting year investment	\$ <u>\$101,964,249</u>	\$ <u>\$162,047,587</u>



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3.0 Economic Development Grant Request (§4.01)

Agreement provides for economic development grants equivalent to 40% of City of Austin taxes paid on the increase in appraised value above January 1, 2006 appraised value; and 40% of City of Austin taxes on all business personal property acquired after January 1, 2006 that is installed in a Data Center located on the Hewlett-Packard Campus in support of a Data Center.

	Real Property	Business Personal Property
3.1 Property Taxes Paid on increase in appraised value	\$ <u>10,609.42</u>	\$ <u>8,675.04</u>
3.2 Reimbursement Request	\$ <u>4,243.77</u>	\$ <u>3,470.01</u>
3.3 Total Request	\$ <u>7,713.78</u>	

I, company representative, hereby certify that the above information is correct and accurate pursuant to the terms of this Agreement:

Signature: _____

Printed Name: Barbara Barton Weiszhaar

Date: 7-May-2010

Title (Chief Financial Officer (or equivalent): Vice President, U.S. Transaction Tax