



# Economic Development Reporting Form City of Austin



REPORTING YEAR 2005 YEAR 1 (OUT OF 10)

**1.0 Employment** Number of PJ's for reporting year

- 1.1 Total number of permanent jobs at facility for July 1 of reporting year. (section 4.b.) July 1, 2005 347
- 1.2 Number of jobs below 500 as of July 1 of reporting year (beginning July 1, 2008). n/a

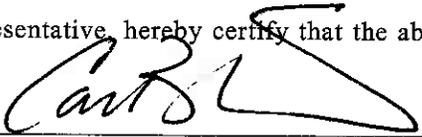
**2.0 Investment**  
Agreement requires \$404,000,000 during term of Agreement (section 4.c.)

	Real Property	Business Personal Property	Non-Capital Expenditures
2.1 Total Investment Since Project start	\$ <u>48,868,718</u>	\$ <u>95,400,673</u>	\$ <u>41,437,097</u>
2.2 Reporting year investment	\$ <u>18,282,334</u>	\$ <u>78,640,044</u>	\$ <u>40,654,334</u>

**3.0 Reimbursement Request**  
Agreement requires reimbursement for City taxes paid above \$12,000,000 appraised value (section 5.a.1) and 100% of Eligible Business Personal Property (section 5.a.2) over term of Agreement

3.1 Property Taxes Paid (reporting year)	\$ <u>131,450</u>	\$ <u>4,047</u>	
3.2 Appraised value of Ineligible Business Personal Property (reporting year)		\$ <u>0</u>	(Appraised Value of BPP <b>other than</b> computers, computer equipment, servers and related equipment, telephones and related telephone equipment.
3.3 Agreement Deductions (section 5.a.1)	\$53,160.00 ( $\$12,000,000 \times 0.004430$ )	\$ <u>0</u>	(taxes paid on <b>ineligible</b> BPP [amount in 3.2 x 0.004430])
3.4 Reimbursement Request (3.1 minus 3.3)	\$ <u>78,290</u>	\$ <u>4,047</u>	
Reduction Amount due to 1.2 (if any)	\$ <u>n/a *</u>	\$	*500 not required until 2008
3.5 Total Request	\$ <u>82,337</u>		

I, company representative, hereby certify that the above information is correct and accurate pursuant to the terms of this Agreement:

Signature: 

Printed Name: Carol Tome

Date: 2/27/2006

Title (Chief Financial Officer or equivalent) Chief Financial Officer