



Country Club Creek Trail Preliminary Engineering Report 2nd Public Outreach

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February 5, 2015



Country Club Creek Trail Agenda

- Review Preliminary Engineering Report (PER)
Presentation from 1st Public Outreach held 12-9-2014
- Public Feedback
- Next Steps
- Questions



Country Club Creek Trail Project Summary

- Project Funded by 2010 Prop 1 & 2012 Prop 12
- **Preliminary Engineering Report:** April 2014 – February 2015
- **Design Phase:** Spring 2015 – Spring 2016
 - Construction Estimate (w/20% Contingency) - \$4,519,892
- **Construction – *Pending Project Funding***
 - Anticipated start Fall 2016
- Project website: <http://www.austintexas.gov/urbantrails>



Public Feedback

- Segment 1:
 - Consider adding a crosswalk at Ventura and Catalina Dr to connect Mabel Davis to the CCCT
 - Possibly add sidewalk along Ventura for accessible route
 - Add signs near Ventura
- Segment 4:
 - Include improvements at the Elmont connection; some portions of the existing trail need improvements
 - Team to evaluate this area
 - What are the hours of the trail? He would prefer area to be open 24 hrs (Elmont may currently be restricted to 10pm)



Public Feedback (cont.)

- Can we separate cost of lighting by area; i.e. what is the cost for the area under Riverside Dr?
- Other general comments/questions:
 - How do we determine which segment has the most traffic?
 - How do we evaluate if the project is cost effective?
 - Can we add bulb outs or rest areas for people to stop? What low cost options are available or can we use fine coarse concrete?
 - What fundraising opportunities are available?



Next Steps



Dec 9, 2014: Collect Public Input to PER

- Open House
- City Website



Jan 2015: Incorporate Feedback and update PER



Jan 2015: City Stakeholder Final Review of PER

- Feb 5, 2015: Follow-up Open House to present Final PER
- Spring 2015: Design Phase of Segment 1
- Early 2016: Construction of Segment 1 (Pending PARD funding)
- FY 2016-2017 Identify Funding Sources for Segments 2-4



QUESTIONS



Country Club Creek Trail

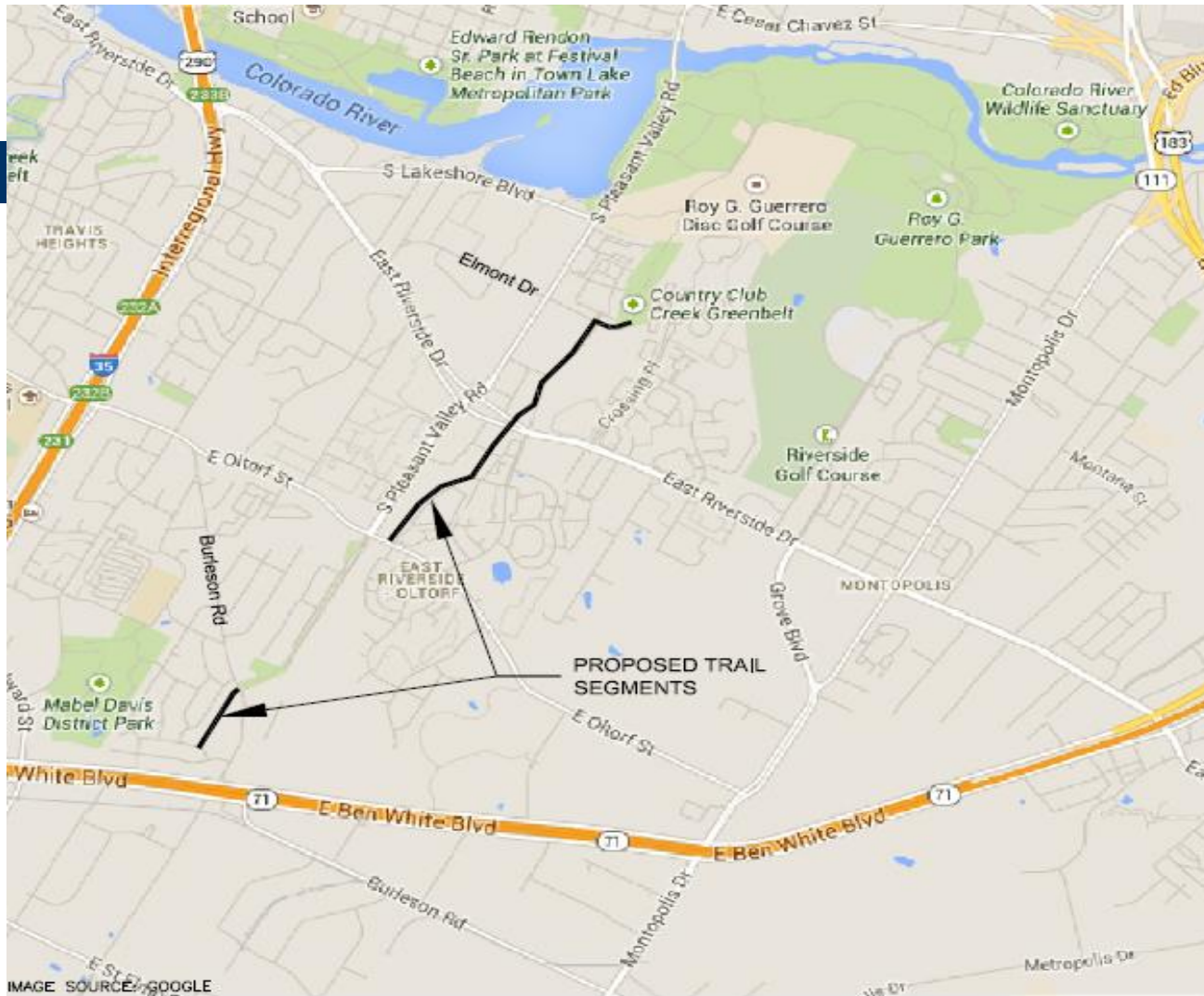
- Approximately 3-mile multi-use path generally running along Country Club Creek connecting Lady Bird Lake to Mabel Davis Park in southeast Austin.
- Two segments of the trail that need to be constructed
 - 0.5 mile trail section - from Ventura Drive to Burleson Road through an existing City of Austin electric easement.
 - Note: Existing segment along Pleasant Valley from Burleson Road to East Oltorf.
 - 1 mile section - from East Oltorf to the existing gravel trail just north of Elmont Drive.



Photo 1: Existing trail head on Elmont.

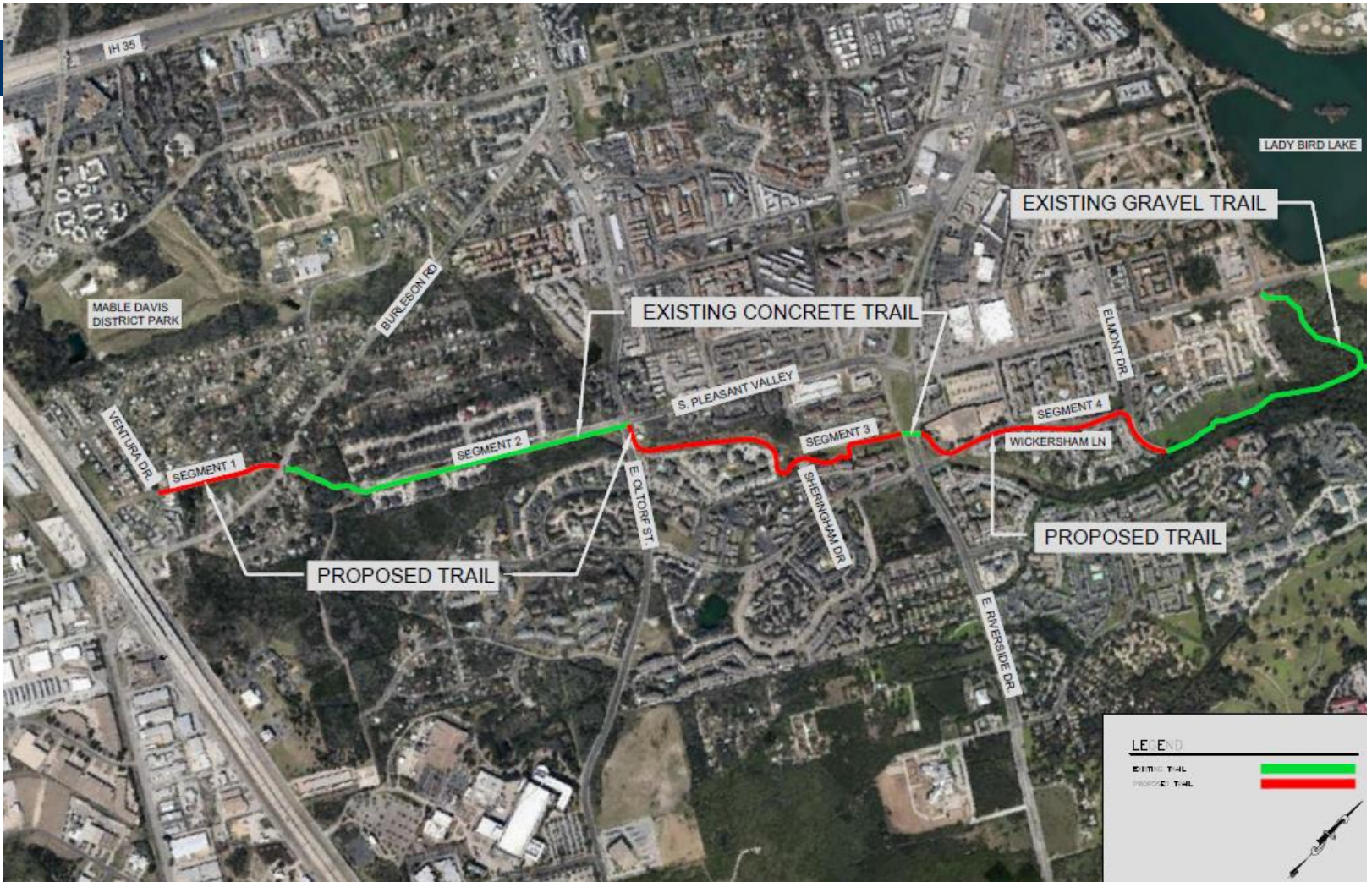


Trail Vicinity Map





TRAIL ROUTE





SEGMENT 1 Austin Energy right-of-way (ROW) from Ventura Drive to Burleson Rd



Existing Austin Energy Easement



SEGMENT 1 Austin Energy right-of-way (ROW) from Ventura Drive to Burleson Rd



Electric power ROW looking north from Ventura.



Construction Estimate Section 1 & 2

<u>Section</u>	<u>Base Estimate</u>	<u>20% Contingency</u>	<u>w/Lighting</u>
1	\$371,575	\$445,890	\$692,644
2	\$35,362	\$42,435	\$352,345

