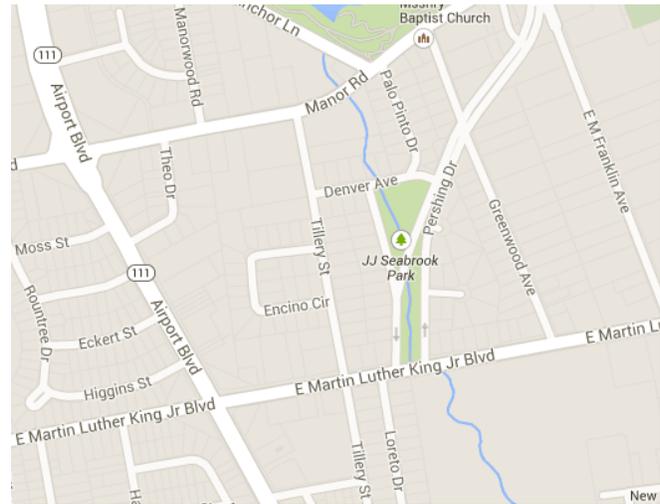
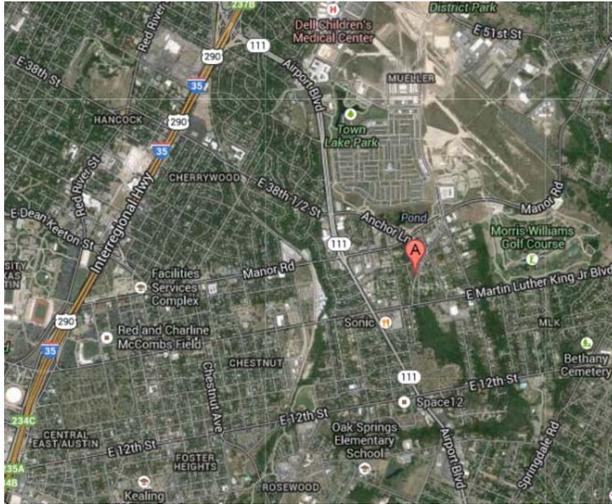


Neighborhood Partnering Program Application Summary

Applicant: JJ Seabrook Neighborhood Association

Project Name: Tillery Street Sidewalk Installation

Project location: Tillery Street between Manor Rd. and MLK, Jr. BLVD.



Preliminary Project Cost & Cost Match Estimates

Total Project Costs: \$55,567

Construction	\$41,780
Contingency/Soft Costs	\$13,787

City of Austin Cost Share: \$31,567

City of Austin / Fee-In-Lieu	\$12,162
City of Austin / NPP	\$19,405

Total Awarded Projects: \$350,416

COA Project Costs as a % of Awards Budget	12.4%
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Community Cost Share: \$24,000

Cash Donation:	\$12,000
Sidewalk Fee-In-Lieu (Available Match for High or Very High Priority Sidewalks)	\$12,000

Project Budget Category: Small: \$25,000 - \$75,000

Cost Match Requirement: Met

Required Community Cost Match (%):	40%
Actual Community Cost Match (%):	43%

Project Scope & Description

- The applicant is requesting the installation of sidewalks along the west side of Tillery Street between Manor Rd. and MLK Blvd. By filling a sidewalk gap, the project facilitates a continuous ADA compliant route along Tillery Street.
- Available Sidewalk Fee-In-Lieu Funding can be applied to this project because it is a High Priority sidewalk in the Sidewalk Master Plan. Of the available sidewalk-fee-in-lieu funding, an amount equal to the applicant’s cost match contribution is counted towards the neighborhood’s cost share.

Description of Support, Participation & Maintenance

Evidence of Support

Impacted Households	6
Evidence of Support Households	6
Percentage	100%



- The Neighborhood Association reached an escrow agreement with a property owner along Tillery Street and per the legal agreement, an amount of \$12,000 can be used to prevent, mitigate, and control potential risks to pedestrians and neighbors impacted by the modified zoning.

Evidence of Support Criteria: Met

Quality of Life Enhancements & Incorporation of City Initiatives

- Promotes connectivity and pedestrian safety.
- Project is a High Priority on the Sidewalk Master Plan.
- This project is included in the East MLK Combined Neighborhood Plan. In FY 2012-13, the Neighborhood Plan Contact Team ranked this project as their #1 priority for the MLK planning area.

COMPACT & CONNECTED	SUSTAINABLE WATER	WORKFORCE & EDUCATION	GREEN INFRASTRUCTURE	CREATIVE ECONOMY	HOUSEHOLD AFFORDABILITY	HEALTHY AUSTIN	CODE NEXT
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