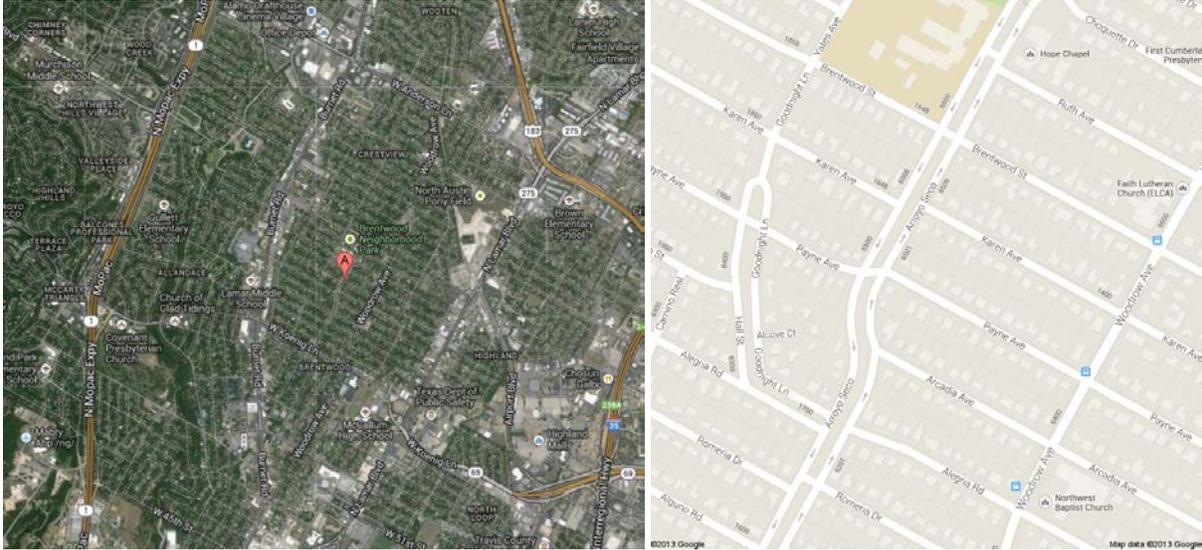


Neighborhood Partnering Program Awards Summary

Applicant: Brentwood Neighborhood Association

Project Name: Arroyo Seco Project

Project location: Arroyo Seco, between Justin Ln and Keonig Ln



Preliminary Project Cost & Cost Match Estimates

Total Project Costs: \$71,219

Construction / Installation	\$40,959
Contingency/Soft Costs	\$13,516
Maintenance	\$16,744

City of Austin Cost Share: \$42,732

Awarded Project Budget: \$350,416

COA Project Costs as a % of Awards Budget	12.2%
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Community Cost Share: \$24,781

Cash Donations:	\$6,714
In-Kind	\$4,440
Volunteer Hours:	\$17,334 (768 Hours)

Project Budget Category: Small: \$25,000 - \$75,000

Cost Match Requirement: Met

Required Community Cost Match (%):	40%
Actual Community Cost Match (%):	40%

Project Scope & Description

- Project is to create a shared bicycle/pedestrian lane/track along the both sides of the median of Arroyo Seco from 2222 to Woodrow Avenue and to have 8 stations that have benches and a mutt mitt station with receptacle. Proposed project provides connectivity to Brentwood Elementary School and Brentwood Park.
- Public Works Neighborhood Connectivity Division and Austin Transportation Department have looked at this proposal and given it technical approval of the proposal. Watershed Protection will need to be involved in the exact location and specification of the benches and mutt mitt stations given that this area is located within the 25 and 100 year flood plains.

Description of Support, Participation & Maintenance

Evidence of Support

Impacted Households	50
Evidence of Support Households	31
Percentage	62%



- Volunteer labor from residents to install and maintain the amenities.
- Rotating volunteers will empty the trash cans and refill the mutt mitts.
- Applicant will hold quarterly “Clean-up the Creek” events in which a dozen residents clean-up litter for the length of the site.
- Cash match makes up the match difference.

Evidence of Support
Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

- Project provides a safe dedicated space for pedestrians and cyclists.
- Project provides a community amenity within the Right-Of-Way.
- The Brentwood/Highland Combined Neighborhood Plan calls for a Hike and bike trail along Arroyo Seco. The Neighborhood Plan Contact Team has rated this, their #2 priority from their plan.
- Project aligns with Neighborhood Connectivity’s plan to improve bicycle access to Brentwood and Gullett Elementary and Lamar Middle School.

COMPACT & CONNECTED

SUSTAINABLE WATER

WORKFORCE & EDUCATION

GREEN INFRASTRUCTURE

CREATIVE ECONOMY

HOUSEHOLD AFFORDABILITY

HEALTHY AUSTIN

CODE NEXT

