| Current Phase                       | Subproject ID | Subproject  | Description   | Manager          | Phase End | Construction Est. | Project Manager Contact         |
|-------------------------------------|---------------|---|---|------------------|-----------|-------------------|---------------------------------|
| Projects in Constru<br>Construction | 3168.039      | Waters Park Wastewater Relief Main  | Install a larger, 30-inch diameter pipe to eliminate this bottleneck section, which receives flows from a larger 36-inch pipe, one 30-inch pipe, and one 21-inch pipe upstream.   | Harris, Clay     | 7/13/2018 | \$5,685,774       | Clay.Harris@austintexas.gov     |
| Construction                        | 6935.003      | Boyce Lane Water Main   | Construct 15,250 linear feet of 24-inch water main and appurtenances within the Texas Department of Transportation right-of-way along East Parmer Lane.   | Baker, Brenda    | 7/28/2017 | \$5,500,000       | Brenda.Baker@austintexas.gov    |
| Construction                        | 6013.022      | Austin Shelter for Women and Children Renovation and Expansion              | Includes fire, ADA compliance and safety upgrades and building and parking lot expansions.  | Camp, Robin      | 2/19/2018 | \$5,488,461       | Robin.Camp@austintexas.gov      |
| Construction                        | 2231.226      | Rehab of Wastewater lines through Trenchless Process EPA SAAP Grant         | Rehabilitation of 10,200 linear feet of 36-inch, 42-inch, and 48-inch reinforced concrete pipe (RCP) in Shoal Creek and Williamson Creek.   | Smith, Connie    | 2/27/2018 | \$5,167,240       | Connie.Smith@austintexas.gov    |
| Construction                        | 5267.034      | Mains to Capitol Complex/Austin Independent School District                 | Installation of reclaimed water mains in the downtown area.   | Wepryk, John     | 7/3/2017  | \$5,156,484       | John.Wepryk@austintexas.gov     |
| Construction                        | 5267.046      | Main to Junction 420 (Downtown Area)  | Construction of 8,000 feet of 8-inch, 12-inch, 24-inch, and 30-inch reclaimed transmission/distribution mains in the west section of downtown.  | Lanham, Paulinda | 9/2/2017  | \$5,054,300       | Paulinda.Lanham@austintexas.gov |
| Construction                        | 6051.005      | Shoal Creek Greenbelt - Trail Improvements / 4th Street Gap                 | ADA-compliant bicycle and pedestrian trail that will close a<br>gap between a bank on west side of Shoal Creek and the<br>existing trail.   | Haba, Darryl     | 9/1/2017  | \$4,900,000       | Darryl. Haba@austintexas.gov    |
| Construction                        | 2231.192      | SE Allandale Neighborhood Water and Wastewater Improvements                 |   |                  | 3/22/2018 | \$4,800,000       | Dennis.Crabill@austintexas.gov  |
| Construction                        | 8158.004      | 3rd St. Reconstruction Phase 4 - Guadalupe St. to Nueces St.                | Full depth street reconstruction of West 3rd Street from Guadalupe St. to Nueces St. including typical Great Streets pedestrian improvements, utility adjustments, and installation of the Lance Armstrong Bikeway.                                 | Harvey, Randy    | 1/31/2019 | \$4,096,000       | Randy.Harvey@austintexas.gov    |
| Construction                        | 8158.001      | 3rd St. Reconstruction Phase 3 - Congress Ave. to Guadalupe St.             | Full depth street reconstruction of West 3rd Street from Congress Ave. to Guadalupe St. including typical Great Streets pedestrian improvements, utility adjustments, and installation of the Lance Armstrong Bikeway.                              | Harvey, Randy    | 7/31/2017 | \$3,900,345       | Randy.Harvey@austintexas.gov    |
| Construction                        | 2006.014      | Spicewood Springs Pump Station Improvements-Transmission<br>Main            | This project is the second component of the overall Spicewood Spring Pump Station Improvements Project.   | Baker, Brenda    | 8/11/2017 | \$3,300,000       | Brenda.Baker@austintexas.gov    |
| Construction                        | 7047.001      | Emergency Medical Services (EMS) Vehicle Bay Expansions                     | Plan, design, and build (including demolition of existing bay) larger vehicle bays at existing EMS stations 2, 8, and 11. Project includes new vehicle emissions exhaust system and HVAC as needed for each bay and expanded crew quarters.         | Russell, Craig   | 3/23/2018 | \$2,875,194       | Craig.Russell@austintexas.gov   |
| Construction                        | 2231.162      | NW Brentwood - Karen and Payne Area - Neighborhood Water<br>System Upgrades | Water system upgrades in the area generally bounded by Cullen Lane (north), Arroyo Seco (east), Koenig Lane (south), Burnet Road (west).  | Octaviano, Dario | 7/8/2017  | \$2,735,207       | Dario.Octaviano@austintexas.gov |
| onstruction                         | 5282.052      | Shoal Creek - 5th St to Ladybird Lake Stream Restoration                    | Multiple stream restoration projects are being constructed in lower Shoal Creek including independent Watershed Protection Department projects as well as cost-sharing with other City Departments.   | Whitworth, Lisa  | 7/2/2018  | \$2,037,000       | Lisa.Whitworth@austintexas.gov  |
| Construction                        | 2231.094      | Austin Heights Neighborhood Water System Upgrades                           | Water system upgrades in the area generally bound by Basford on the west, MLK on the south, Airport on the east, and 38 1/2 on the north. Smaller scattered sites also included. The water system upgrades will replace aging water infrastructure. | Nguyen, Thuan    | 7/26/2017 | \$1,785,000       | Thuan.Nguyen@austintexas.gov    |

| Current Phase | Subproject II | Subproject   | Description  | Manager                | Phase End  | Construction Est. | Project Manager Contact                |
|---------------|---------------|--|--|------------------------|------------|-------------------|--|
| Construction  | 3333.028      | South Austin Regional Wastewater Treatment Trains A&B Blower Replacement   | This project involves renewal and enhancement of the aeration blower equipment serving the South Austin Regional Wastewater Treatment Plant (WWTP).  | Parks, Steve           | 2/28/2019  | \$26,622,100      | Steve.Parks@austintexas.gov            |
| Construction  | 3333.015      | South Austin Regional WWTP Tertiary Filter Improvements                    | This project involves renewal and enhancement of aging filtration infrastructure at the South Austin Regional Wastewater Treatment Plant (WWTP).   | Parks, Steve           | 11/16/2018 | \$26,510,740      | Steve.Parks@austintexas.gov            |
| Construction  | 7593.005      | Boardwalk Trail ADA Fishing Pier   | This project implements the construction of an approximately 7200-ft. boardwalk-style pedestrian and bicycle route along the south side of Lady Bird Lake. The project includes a new restroom, ADA fishing pier and access trails.                                | Robin Camp             | 6/30/2017  | \$22,826,296      | Robin.Camp@austintexas.gov             |
| Construction  | 7328.013      | 2nd Street Bridge and Extension / Shoal Creek to West Ave                  | Design and construction of new bridge over Shoal Creek at 2nd Street and extension of 2nd street from Shoal Creek to West Avenue extension.  |                        | 8/31/2017  | \$22,809,052      | Cynthia.Jordan@austintexas.gov         |
| Construction  | 3212.136      | TXDOT Utility Relocation: US 183 Bergstrom Expressway (US 290 to SH 71)    | A water and wastewater line relocation project within Texas Department of Transportation (TxDOT) right of way. The TxDOT project includes roadway widening and reconstruction by a design and build team.  | Harvey, Randy          | 12/31/2020 | \$11,700,000      | Randy. Harvey@austintexas.gov          |
| Construction  | 5261.002      | Southern Walnut Creek Hike and Bike Trail                                  | This project consists of the design and construction of a new trail on Walnut Creek Greenbelt from GoValle Park to the proposed Austin to Manor Trail. The Trail is 7.3 miles in length and will consist of a 10' wide concrete trail with 2' shoulders.           | Duane, Richard         | 8/1/2017   | \$8,283,844       | Richard.Duane@austintexas.gov          |
| Construction  | 5335.027      | Ullrich Water Treatment Plant Low Service Pumping Renewal<br>Project       | This project will renovate Ullrich Water Treatment Plant high service and low service pump stations to be more energy efficient and reliable.  | Steed, Jim             | 12/31/2018 | \$8,118,196       | Jim.Steed@austintexas.gov              |
| Construction  | 6755.002      | Todd Lane Imp from Ben White to St. Elmo                                   | Project will reconstruct Todd Lane to provide a vibrant corridor that accommodates traffic needs while improving pedestrian / bicycling accessibility and sustainably manage water resources by integrating green infrastructure features.                         | Harris, Clay           | 9/25/2017  | \$7,846,176       | Clay. Harris@austintexas.gov           |
| Construction  | 6521.006      | Waller Creek Tunnel - 8th St. Creek Side Inlet                             | This project will construct the Waller Creek Tunnel inlet on Waller Creek between 8th and 9th street. It includes a large inlet weir, debris capture system, tunnel shaft, and utility relocations.  | Jackson, Gary          | 11/30/2017 | \$7,294,198       | Gary.Jackson@austintexas.gov           |
| Construction  | 5403.003      | Rio Grande St. Reconstruction and Utility Adjustment from 24th to 29th St. | Full depth street reconstruction of Rio Grande St. from 24th to 29th St., storm drain improvements, new waterline, new sidewalk, curb, gutter, ramps, two-way cycle track, including bicycle racks, benches, trees, and trash bins.                                | Dietzel-Peary, Allison | 1/3/2018   | \$6,980,000       | Allison. Dietzel-Peary@austintexas.gov |
| Construction  | 5282.033      | Shoal Creek Restoration - 15th to 28th Streets                             | Stream restoration, stormwater quality treatment and riparian restoration for Shoal Creek at Pease Park. Collaborative effort with Watershed Protection, Parks and Recreation, Austin Water Utility and Public Works Neighborhood Connectivity Division.           | Duane, Richard         | 9/30/2019  | \$6,865,893       | Richard.Duane@austintexas.gov          |
| Construction  | 7526.009      | Animal Center Kennel Addition and Campus Infrastructure Improvements       | This project consists of new kennel buildings, associated parking for the Animal Center and Campus buildings, loop road reconstruction, storm drainage and signage.  | Sutaria, Kalpana       | 12/31/2017 | \$6,068,143       | Kalpana.Sutaria@austintexas.gov        |
| Construction  | 6961.002      | Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St | Full depth street reconstruction of Colorado Street and utility adjustments from 7th to 10th St including storm drain improvements, water line, wastewater, new sidewalk, curb, gutter, ramps, and Great Streets-bicycle racks, benches, trees, and trash.  Page 2 | Salinas, Jessica       | 8/30/2017  | \$5,900,000       | Jessica. Salinas@austintexas.gov       |

| Current Phase |           | Subproject  | Description  | Manager          | Phase End  | Construction Est. | Project Manager Contact         |
|---------------|-----------|---|--|------------------|------------|-------------------|---------------------------------|
| Construction  | 10481.001 | Austin [re] Manufacturing Hub                                       | Project to develop up to 105 acres of unused land located at the closed FM 812 Landfill for the purpose of attracting private development of new recycling and zero waste businesses. Initial scope of project will be to build the infrastructure.        | Schruben, Mark   | 3/5/2018   | \$5,763,691       | Mark.Schruben@austintexas.gov   |
| Construction  | 4769.01   | Harris Branch Interceptor Lower A                                   | This project will construct approximately 9,600 linear feet of 30-inch diameter gravity wastewater interceptor west or State Hwy 130 along the north and south banks of Harris Branch Creek to the Harris Branch Wastewater Package Plant junction box.    |                  | 5/31/2017  | \$5,699,557       | Demira.Wyatt@austintexas.gov    |
| Construction  | 6660.046  | Barton Creek - Eliza Spring Outlet Repair                           | Replacement of 24in. outlet pipe from Eliza Spring to the bypass culvert around Barton Springs Pool with constructed stream channel replicating spring run habitat for Barton Springs Salamander.  | Parrish, Jules   | 6/30/2017  | \$1,400,000       | Jules.Parrish@austintexas.gov   |
| Construction  | 3168.052  | West Bank Lift Station Rehabilitation                               | Rehabilitation of the West Bank and Los Altos Lift Stations currently serving Austin Water's wastewater collection needs west of Lake Austin.  | Steed, Jim       | 9/29/2017  | \$1,394,085       | Jim.Steed@austintexas.gov       |
| Construction  | 2006.018  | Retired Facility Decommissioning Phase B                            | This project involves the decommissioning and demolition of several pump stations and reservoirs.  | Whitworth, Lisa  | 7/24/2017  | \$1,379,000       | Lisa.Whitworth@austintexas.gov  |
| Construction  | 5386.004  | Riverside Dr Corridor Improvements - 2012 Bond (at Lakeshore Blvd)  | Improvements to Riverside Dr, including improved access management and modified medians, widened sidewalks/shared-use paths, street trees, bicycle lanes and shared use paths, street trees, bicycle lanes and shared use markings, turn lanes, ramps, etc |                  | 7/27/2017  | \$898,750         | Thuan.Nguyen@austintexas.gov    |
| Construction  | 5848.064  | Little Walnut Creek - Lower Buttermilk Creek Bank Stabilization     | Threatened multi family building and fences. Project will provide bank stabilization for approximately 600 feet of stream channel using natural materials and vegetation.  | Octaviano, Dario | 12/21/2017 | \$860,000         | Dario.Octaviano@austintexas.gov |
| Construction  | 5848.069  | Multi-Site - Four 2016 Erosion Control Projects                     | Four Erosion Control Construction Projects bundled together for a single contractor. Two projects are in the Williamson Ck watershed, one in the Shoal Ck watershed and one is in Boggy Creek.   | Octaviano, Dario | 7/24/2017  | \$760,000         | Dario.Octaviano@austintexas.gov |
| Construction  | 3164.084  | Hornsby Bend Biosolids Management Plant Tree Mitigation Plan        | Prepare a Tree Mitigation Plan for the Hornsby Bend<br>Biosolids Management Plant Pond 1 West, Pond 1 East,<br>and Pond 2.   | Parrish, Jules   | 9/30/2024  | \$750,000         | Jules.Parrish@austintexas.gov   |
| Construction  | 6541.006  | Morris Williams Golf Course - New Maintenance Building              | Construction of a new maintenance building at Morris Williams Golf Course to replace the facility destroyed by a fire.   | Vonstein, Alison | 5/14/2017  | \$709,893         | Alison.Vonstein@austintexas.gov |
| Construction  | 6735.043  | Dynamic Parking System  | Includes development of a comprehensive downtown wayfinding master plan (pedestrian, visitor, historical, cultural, bicycle, automobile/parking, transit) and design and construction of associated the plan's physical elements.                          | Jones, Burton    | 6/30/2017  | \$660,000         | Burton.Jones@austintexas.gov    |
| Construction  | 2015.017  | Davis WTP Raw Water Hydraulic and Energy Efficiency<br>Improvements | This project will install hydraulic and energy efficiency improvements at Davis Water Treatment Plant.   | Steed, Jim       | 9/30/2020  | \$420,000         | Jim.Steed@austintexas.gov       |
| Construction  | 6020.056  | Garage Restriping   | Restripe the 2nd Street, 5th Street and Palmer Events Center parking garages.  | Haba, Darryl     | 5/31/2017  | \$288,000         | Darryl.Haba@austintexas.gov     |
| Construction  | 7235.001  | New Central Library   | A new central library approximately 200,000 SF will be constructed to replace the existing, severely outgrown 110,000 SF Faulk Central Library. This new library will include flexible spaces to service the Library Department into the future.           | Jordan, Cynthia  | 8/31/2017  | \$100,226,470     | Cynthia.Jordan@austintexas.gov  |

| Current Phase                        |          | Subproject   | Description  | Manager                | Phase End  | Construction Est. | Project Manager Contact               |
|--------------------------------------|----------|--|--|------------------------|------------|-------------------|---------------------------------------|
| Construction                         | 6521.005 | Waller Creek Tunnel - Tunnel & 4th St. Creek Side Inlet                    | The project will construct the approx. 5400 ft. main Tunne segment with an entrance at IH 35 and forth street. Construction shall be in two directions both north and south from the 4th street entrance.  | l Jackson, Gary        | 8/18/2017  | \$56,693,947      | Gary.Jackson@austintexas.gov          |
| Construction                         | 2015.041 | Davis Water Treatment Plant Treated Water Discharge System                 | This project involves the renewal and enhancement of the aging medium service pump station at the Davis Water Treatment Plant.   | Duane, Richard         | 1/15/2020  | \$42,000,000      | Richard.Duane@austintexas.gov         |
| Construction                         | 6521.003 | Waller Creek Tunnel - Inlet at Waterloo Park                               | This project will construct the tunnel inlet in Waterloo Park. The facility allows for flood capture, handling, filtering and introduction into the tunnel during a storm event.   | Jackson, Gary          | 8/18/2017  | \$30,072,517      | Gary.Jackson@austintexas.gov          |
| Construction                         | 2015.006 | Davis Water Treatment Plant Power Distribution Upgrade                     | This project involves renewal and enhancement of aging electrical infrastructure at the Davis Water Treatment Plant.   | Duane, Richard         | 8/9/2020   | \$28,000,000      | Richard.Duane@austintexas.gov         |
| Construction                         | 2015.053 | Davis Water Treatment Plant Rapid Mix Improvements                         | This project adds raw water jet mixing to the Davis Water<br>Treatment Plant rapid mix system to increase the plant's<br>range of water production capabilities, in preparation for<br>potentially extreme drought conditions.                   | Steed, Jim             | 6/16/2017  | -                 | Jim.Steed@austintexas.gov             |
| Construction                         | 3212.146 | 4 WILCO Projects - Forest North, Pearson Ranch, Bayswater, & Lakeline Blvd | As part of Williamson County's storm drainage and roadway project on Forest North, Pearson Ranch Road, Bayswater Gardens, and Lakeline Blvd, city water lines and appurtenances within the county right of way need to be adjusted or relocated. | Salinas, Jessica       | 3/1/2019   | -                 | Jessica.Salinas@austintexas.gov       |
| Construction                         | 5873.036 | 2015-2018 Bridge Maintenance IDIQ  | The construction method chosen to deliver the initiatives is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The scope consists of minor repairs to 10-15 various bridges around the City each fiscal year, for up to three years.   | Ibarra, Jose           | 10/15/2018 | -                 | Jose.lbarra@austintexas.gov           |
| Construction                         | 5874.026 | Annual Miscellaneous Streets Slurry Seal Project 2015                      | All necessary street preparation, crack seal, surface leveling, slurry seal or micro-surfacing, pavement markings, and traffic control.  | Octaviano, Dario       | 9/29/2017  | -                 | Dario.Octaviano@austintexas.gov       |
| Construction                         | 6020.048 | Convention Center Parking Garage Repairs @ 5th & 2nd Street                | Perform concrete repairs to the 5th Street and 2nd Street parking garages.   | Russell, Craig         | 11/10/2017 | -                 | Craig.Russell@austintexas.gov         |
| Construction                         | 8598.006 | Lady Bird Lake - TOD Stormdrain Improvements - Waller at 4th<br>Street     | Increase stormwater conveyance capacity along Waller Street near the intersection with 4th Street.   | Harvey, Randy          | 9/30/2017  | -                 | Randy. Harvey@austintexas.gov         |
| Construction                         | 9224.004 | SB IH 35 and 51st Street Intersection and Ramp Reconfiguration             | SB IH 35 and 51st Street intersection improvements (roundabout) and ramp reconfiguration, including construction of a collector-distributor road. The funding would be passed to TxDOT to assist with construction costs.                        | Dietzel-Peary, Allison | 9/30/2019  | -                 | Allison.Dietzel-Peary@austintexas.gov |
| Projects in the<br>Preliminary Phase |          |  |  |                        |            |                   |                                       |
| Preliminary                          | 3333.017 | South Austin Regional WWTP Trains A & B Improvements                       | The rehabilitation and/or replacement of Train A and B Primary, Secondary, and Chlorine Contact Clarifiers; Train A structural assessment; and rehabilitation of clarifiers and Train B condition assessment.                                    | Wepryk, John           | 6/19/2017  | \$55,000,000      | John.Wepryk@austintexas.gov           |
| Preliminary                          | 6943.031 | Williamson Creek Wastewater Interceptor                                    | Increase the capacity of the Williamson Creek Interceptor from the existing 48-inch interceptor in the vicinity of South First Street.   | Bailey, Eric           | 11/23/2017 | \$36,750,000      | Eric.Bailey@austintexas.gov           |
| Preliminary                          | 3164.072 | Hornsby Bend Process Ammonia Removal System                                | Capture the dewatering wash water and use an ammonia removal/treatment system to strip off the high ammonia levels in the wash water prior to being discharged into the ponds. The ponds presently are indicating high ammonia levels.           | Parrish, Jules         | 9/28/2018  | \$5,800,000       | Jules.Parrish@austintexas.gov         |
| Preliminary                          | 6319.013 | Jain Lane Street Realignment   | Add street surface/realignments, ADA Sidewalks, drainage, vegetation, and right-of-way acquisitions.   | Lanham, Paulinda       | 5/31/2017  | \$3,779,313       | Paulinda.Lanham@austintexas.gov       |

| Current Phase      | Subproject II | D Subproject   | Description   | Manager                | Phase End  | Construction Est. | Project Manager Contact               |
|--------------------|---------------|--|---|------------------------|------------|-------------------|---------------------------------------|
| Preliminary        | 6319.014      | Meadow Lake Blvd Street Extension  | Street reconstruction and extension to include bike lanes, sidewalks, curb and gutters, drainage, landscaping and parking on Meadow Lake Blvd   | Lanham, Paulinda       | 5/31/2017  | \$2,406,950       | Paulinda.Lanham@austintexas.gov       |
| Preliminary        | 5282.057      | Buttermilk Creek Environmental Integrity Index Reach                         | Water quality treatment projects on publicly owned land in conjunction with stream and riparian restoration in the Buttermilk watershed.  | Smith, Robyn           | 5/16/2017  | \$1,010,965       | Robyn.Smith@austintexas.gov           |
| Preliminary        | 6660.024      | Little Bear Creek - Recharge Enhancement Facility                            | Divert storm flows from Little Bear Creek into Stoneledge<br>Quarry to recharge the aquifer and help maintain flow at<br>Barton Springs.  | Parrish, Jules         | 12/15/2017 | \$1,005,000       | Jules.Parrish@austintexas.gov         |
| Preliminary        | 6066.035      | Zilker Metro Park - Barton Springs Bathhouse Rehabilitation                  | Additional historical and structural evaluation and renovation of historic entry rotunda.   | Taylor, David          | 9/29/2017  | \$960,000         | David.Taylor@austintexas.gov          |
| Preliminary        | 11380.001     | Velasquez Plaza  | Development of Roy and Matias Velasquez Plaza.  | Smythe-Macaulay, David | 11/17/2017 | \$722,340         | David.Smythe-Macaulay@austintexas.gov |
| Preliminary        | 7551.005      | Elisabet Ney Museum - Building Restoration and Site<br>Improvements          | Weatherization, building and interior improvements and additional site enhancements.  | Smythe-Macaulay, David | 5/16/2017  | \$558,942         | David.Smythe-Macaulay@austintexas.gov |
| Preliminary        | 2231.268      | Large Wastewater Interceptors - Assessment and Rehabilitations               | Assessment and rehabilitation of large diameter wastewater interceptors.  | Field, Robin           | 2/4/2018   | -                 | Robin.Field@austintexas.gov           |
| Preliminary        | 2231.274      | Schulle Branch Creek Aerial Wastewater Pipeline Crossing<br>Renewal          | Review, evaluation, and condition assessment of an existing 24-inch diameter wastewater main located in an easement within the University of Texas Brackenridge Field Laboratory.                         | Nguyen, Thuan          | 7/16/2017  | -                 | Thuan.Nguyen@austintexas.gov          |
| Preliminary        | 3023.066      | Walnut Creek Wastewater Treatment Plant Gas Scrubber Systems<br>Renewal      | Renew critical components in the Walnut Creek<br>Wastewater Treatment Plant chlorination and<br>dechlorination buildings to ensure regulatory compliance<br>and safe operation.                           | Johnston, Greg         | 7/31/2017  | -                 | Greg.Johnston@austintexas.gov         |
| Preliminary        | 5789.04       | Walnut Creek - Whispering Valley Dr and West Cow Path Flooding<br>Mitigation | Improvements for the creek crossing and storm drain installation for the area near Whispering Valley Drive and West Cow Path. Very high priority identified in WPD's master plan.                         | Nguyen, Thuan          | 7/31/2017  | -                 | Thuan.Nguyen@austintexas.gov          |
| Preliminary        | 6943.025      | Hergotz-Lockheed Wastewater Improvements                                     | Remove bottleneck in the wastewater collection system between South Austin Regional Transfer Lift Station and Lockheed Shaft at Govalle Tunnel.   | Whitworth, Lisa        | 6/30/2017  | -                 | Lisa.Whitworth@austintexas.gov        |
| Preliminary        | 6943.042      | Sanitary Sewer Evaluation Study - Crosstown Tunnel Area                      | Targeted sanitary sewer evaluation studies in the Crosstown Tunnel area to identify, rank, and define defects in the wastewater collection system.  | Field, Robin           | 9/30/2017  | -                 | Robin. Field @austintexas.gov         |
| Preliminary        | 7291.07       | Sand Hill Energy Center: River Intake Bank Improvement                       | The river intake structure was damaged during the Onion Creek flood in 2013 which rendered the SHEC river water intake system inoperative.  | Dietzel-Peary, Allison | 11/20/2017 | -                 | Allison.Dietzel-Peary@austintexas.gov |
| Projects in Desigr | 1             |  |   |                        |            |                   |                                       |
| Design             | 5873.012      | Red Bud Trail Bridge over Lady Bird Lake                                     | Build a multi-span bridge that will connect Austin to West<br>Lake over Lady Bird Lake just downstream of the Tom<br>Miller Dam. Available funding for design only.                                       | Lanham, Paulinda       | 8/5/2019   | \$37,059,546      | Paulinda.Lanham@austintexas.gov       |
| Design             | 3333.032      | South Austin Regional WWTP Electrical Substation No.1<br>Replacement         | Rehabilitation of an electrical substation used to run Trains<br>A and B and the filters at South Austin Regional<br>Wastewater Treatment Plant (WWTP).   | Parks, Steve           | 4/1/2018   | \$25,957,600      | Steve.Parks@austintexas.gov           |
| Design             | 2127.012      | North Austin Reservoir & Pump Station Improvements                           | Replacement of the North Austin Reservoir, which is a 10 million gallon concrete reservoir for potable water.   | Smith, Robyn           | 8/15/2018  | \$25,000,000      | Robyn.Smith@austintexas.gov           |
| Design             | 3023.039      | Walnut Creek Wastewater Treatment Plant Secondary Process<br>Improvements    | Rehabilitation and improvements to the activated sludge complexes at Walnut Creek Wastewater Treatment Plant.   | Parks, Steve           | 10/15/2017 | \$15,590,342      | Steve.Parks@austintexas.gov           |
| Design             | 5754.086      | Little Walnut Creek - Creek Flood Hazard Reduction                           | Creek bypass system under Mearns Meadow Blvd and pond improvements at Quail Creek Park.   | Nguyen, Thuan          | 12/31/2017 | \$12,100,000      | Thuan.Nguyen@austintexas.gov          |
| Design             | 7555.006      | Montopolis Recreation and Community Center                                   | New recreation center and community building that includes functions for both departments in a joint-use facility. Joint-use of common functions will help save funding and make it easier for families 5 | Smythe-Macaulay, David | 7/14/2017  | \$11,554,429      | David.Smythe-Macaulay@austintexas.gov |

| Current Phase |          | D Subproject   | Description  | Manager          | Phase End  | Construction Est. | Project Manager Contact         |
|---------------|----------|--|--|------------------|------------|-------------------|---------------------------------|
| Design        | 7487.002 | Braker Ln Extension from Dessau Rd. to Samsung Blvd (City Funded)      | Preliminary engineering and design of a four-lane divided major arterial with bike lanes and sidewalk.   | Lanham, Paulinda | 12/31/2018 | \$10,816,909      | Paulinda.Lanham@austintexas.gov |
| Design        | 3023.035 | Walnut Creek Wastewater Treatment Plant Sludge Thickener<br>Rehab      | Replace and upgrade the internal mechanism of the existing thickener, investigate reestablishment of the air system, upgrade the local SCADA system, and assess and replace aged mechanical, electrical, and instrumentation assets.               | Bailey, Eric     | 6/22/2018  | \$9,603,300       | Eric.Bailey@austintexas.gov     |
| esign         | 3164.048 | Hornsby Bend Side Stream Treatment Plant (SSTP) Relief                 | Replacement of several process units in the Side Stream<br>Treatment Plant (SSTP) including replacement blowers,<br>aeration equipment, clarifiers, filters, and addition of new<br>treatment trains.  | Parrish, Jules   | 11/1/2017  | \$9,070,000       | Jules.Parrish@austintexas.gov   |
| esign         | 3164.07  | Hornsby Bend Irrigation System Improvements                            | Improve and expand the irrigation system at Hornsby Bend<br>to better utilize the available property for disposal of non-<br>potable water.  | Parrish, Jules   | 7/31/2018  | \$7,800,000       | Jules.Parrish@austintexas.gov   |
| esign         | 3164.062 | Hornsby Bend Thickener Complex Rehab                                   | Rehabilitate the existing electrical infrastructure.   | Parrish, Jules   | 7/3/2017   | \$7,550,000       | Jules.Parrish@austintexas.gov   |
| esign         | 3023.022 | Walnut Creek Wastewater Treatment Plant Pumping System<br>Improvements | Improve and upgrade control, reliability, maintainability, and operation of pumping systems in the Primary Treatment Complexes and Operations Building.  | Bailey, Eric     | 9/4/2017   | \$7,151,134       | Eric.Bailey@austintexas.gov     |
| esign         | 7328.003 | Bowie Underpass  | Provide safe undercrossing of the Union Pacific Railroad. The route will come to grade at 3rd St, providing connections to various destinations.   | Wyatt, Demira    | 6/12/2017  | \$6,681,301       | Demira.Wyatt@austintexas.gov    |
| esign         | 5873.01  | William Cannon Railroad Overpass (west end)                            | Rmove about 500 feet of the existing Mechanically<br>Stabilized Earth (MSE) wall on the west side of the bridge<br>and replace it with an elevated structure, thus extending<br>the bridge 500 feet to the west.                                   | Vonstein, Alison | 6/4/2017   | \$6,662,000       | Alison.Vonstein@austintexas.gov |
| esign         | 5873.031 | Barton Springs Rd. Bridge over Barton Creek                            | Improvements at the intersection of Barton Springs Rd & Robert E Lee: bridge, retaining wall, structural sidewalk, sidewalk connectivity, and bike lanes as well as protecting the Zilker Park, Barton Creek, and the creek-side amenities below.  |                  | 8/5/2019   | \$6,096,909       | Paulinda.Lanham@austintexas.gov |
| esign         | 5237.009 | Roy G. Guerrero Colorado River Park - Channel Repair                   | The channel at Colorado River Park is experiencing a high degree of erosion and the pedestrian bridge has failed.  | Parrish, Jules   | 1/25/2019  | \$6,000,000       | Jules.Parrish@austintexas.gov   |
| esign         | 6943.027 | Crosstown Tunnel Centralized Odor Control Facility                     | Improvements will be designed and installed for the purpose of addressing odor and corrosion in specific stretches of each tunnel.   | Parks, Steve     | 1/8/2018   | \$5,598,470       | Steve.Parks@austintexas.gov     |
| esign         | 5267.036 | Burleson Road Reclaimed Water Pressure Conversion                      | This project involves installation of approximately 3,800 feet of 24-inch reclaimed water main from Highway 71 through the Commerce Center South Office Park.  | Nguyen, Thuan    | 7/31/2017  | \$5,090,000       | Thuan.Nguyen@austintexas.gov    |
| esign         | 5754.082 | Slaughter - Old San Antonio Rd Low Water Crossing Upgrade              | The intent of this project was to reconstruct the low water crossing with infrastructure that will improve the existing flooding conditions.   | Ibarra, Jose     | 9/4/2017   | \$4,891,000       | Jose.lbarra@austintexas.gov     |
| esign         | 2231.236 | Morrow and Gault Water & Wastewater Pipeline Renewal                   | Replacement, lining, and spot rehabilitation of approximately 13,780 linear feet of deteriorated wastewater lines and approximately 761 linear feet of water mains in residential streets in and around Morrow and Gault Streets.                  | Baker, Brenda    | 9/25/2019  | \$4,725,000       | Brenda.Baker@austintexas.gov    |
| Design        | 2231.238 | Bryker Woods Water & Wastewater Pipeline Renewal                       | System upgrades to replace aging water and wastewater lines in the area generally bounded by Exposition on the west, Westover/MoPac/W. 29th on the north, Jefferson/Hartford on the east, and Windsor Rd/McCall Rd/Forest Trl/Enfield on the south | Nguyen, Thuan    | 8/4/2019   | \$4,600,000       | Thuan.Nguyen@austintexas.gov    |

| Current Phase | Subproject I | D Subproject  | Description  | Manager          | Phase End  | Construction Est. | Project Manager Contact          |
|---------------|--------------|---|--|------------------|------------|-------------------|----------------------------------|
| Design        | 3333.037     | South Austin Regional WWTP Sludge Transfer Line and Reclaimed Line          | Stabilize the sludge transfer line and reclaimed line from South Austin Regional Wastewater Treatment Plant (WWTP) and Hornsby Bend Biosolids Management Plant as they cross the Colorado River.   | Wepryk, John     | 11/27/2017 | \$4,580,000       | John.Wepryk@austintexas.gov      |
| Design        | 5217.017     | Town Lake Metro Park - Alliance Children's Garden                           | The Alliance Children's Garden was originally planned as part of the Phase II improvements for Town Lake Park. This project will provide a children's activity area with educational, interactive and artistic play features.                            | Camp, Robin      | 12/15/2017 | \$4,312,000       | Robin.Camp@austintexas.gov       |
| Design        | 2231.109     | East Allandale White Rock Neighborhood Water & Wastewater<br>System Renewal | Water and wastewater system upgrades in the area generally bound by MoPac (Loop 1) on the west, Greenlawn on the north, Burnet Road on the east, and Allandale on the south. The system upgrades will replace aging infrastructure.                      | Bailey, Eric     | 11/10/2017 | \$4,150,000       | Eric.Bailey@austintexas.gov      |
| Design        | 3333.034     | South Austin Regional Lift Station 2 Rehabilitation                         | Clean-out, rehab, and coating two wet well structures at Lift Station 2, replacement of the suction valves & actuators for all six pumps, and replacement of discharge valves and actuators for five of the pumps.                                       | Wepryk, John     | 4/15/2019  | \$4,100,000       | John.Wepryk@austintexas.gov      |
| Design        | 5261.003     | Northern Walnut Creek Hike and Bike Trail Phase 2                           | This project consists of the design and construction of a new trail on the Walnut Creek Greenbelt from Walnut Creek Metro Park to IH-35. The trail is approximately 1.8 miles in length and will consist of a 10' wide concrete trail with 2' shoulders. | Salinas, Jessica | 3/30/2018  | \$3,934,000       | Jessica. Salinas@austintexas.gov |
| Design        | 5234.044     | Onion Creek Metro Park - Development  | Funding provided by 2006 and 2012 Bonds to leverage funding provided by a partnership with the Austin Parks Foundation and Goodnight Development for development, operation and maintenance of Onion Creek Metro Park.                                   | Camp, Robin      | 5/12/2017  | \$3,187,079       | Robin.Camp@austintexas.gov       |
| Design        | 5789.069     | W. Bouldin Creek - Del Curto Storm Drain Improvements                       | Construct storm drain system improvements for the area near Del Curto Street. Very high priority identified in WPD's master plan.  | Wyatt, Demira    | 8/5/2018   | \$3,160,400       | Demira. Wyatt@austintexas.gov    |
| Design        | 9083.006     | Waller Creek District - Sabine St. Promenade                                | The project is located along Sabine Street between 4th and 7th Streets. The proposed project will transform a one-way roadway and sidewalk into a "festival street" style right-of-way design that gives priority to bikes and pedestrians.              |                  | 8/21/2017  | \$3,080,000       | Randy.Harvey@austintexas.gov     |
| Design        | 10150.002    | Shipe Neighborhood Park - Pool Renovation                                   | Renovate the historic Shipe Neighborhood Pool by including gender-specific restroom facilities, a lap pool, activity pool, and expansive deck space including the plumbing and mechanical systems and additional amenities.                              | Camp, Robin      | 6/30/2017  | \$3,010,000       | Robin.Camp@austintexas.gov       |
| Design        | 7561.002     | Govalle Neighborhood Park - Pool Renovation                                 | Provide a renovated facility that includes restroom facilities, lap pool, activity pool, and expansive deck space including updating the plumbing and mechanical systems.  | Camp, Robin      | 9/29/2017  | \$2,730,528       | Robin.Camp@austintexas.gov       |
| Design        | 2231.197     | Nueces Wastewater Rehab for W 8th to MLK                                    | This project is to rehabilitate the existing wastewater line in accordance with the Texas Commission on Environmental Quality (TCEQ) Sanitary Sewer Overflow (SSO) Agreement.  | Nguyen, Thuan    | 9/3/2017   | \$2,640,000       | Thuan.Nguyen@austintexas.gov     |
| Design        | 5848.062     | Williamson Creek - Bitter Creek Tributary Channel Rehabilitation            | Rehabilitate approximately 1800 linear feet of degraded stream channel and protect up to 67 residential properties from further erosion damage.  | Octaviano, Dario | 8/13/2017  | \$2,534,884       | Dario.Octaviano@austintexas.gov  |
| Design        | 5401.004     | E. 51st Street Improvements   | Improvements on East 51st Street adjacent to the Mueller Development from IH-35 to Berkman Drive.  | Jones, Burton    | 2/28/2018  | \$2,330,000       | Burton.Jones@austintexas.gov     |
| Design        | 2231.266     | Wastewater Collection System Replacement Lines Group B                      | Rehabilitation and replacement of approximately 7300 linear feet of existing wastewater lines.   | Lopez, Tony      | 6/30/2017  | \$2,260,000       | Tony.Lopez@austintexas.gov       |

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| Current Phase |           | D Subproject   | Description  | Manager          | Phase End  | Construction Est. | Project Manager Contact         |
|---------------|-----------|--|--|------------------|------------|-------------------|---------------------------------|
| Design        | 2231.185  | Plaza Saltillo Water Rehabilitation Phase 2                        | Plaza Saltillo Phase 2 includes 4,896 linear feet of small diameter water lines. The rehabilitation project is necessary to upgrade the aging supply line in Plaza Saltillo area bounded by Navasota street and Chicon street from east to west.           | Octaviano, Dario | 11/5/2017  | \$2,246,000       | Dario.Octaviano@austintexas.gov |
| Design        | 6020.072  | Waller Pavilion  | Make improvements to the Castleman Bull House and create additional venue space for the Austin Convention Center Department.   | Vonstein, Alison | 2/5/2018   | \$2,220,271       | Alison.Vonstein@austintexas.gov |
| esign         | 3168.054  | Govalle Wastewater Flow Diversion                                  | This project is the second phase of the Boggy Creek Lift Station upgrade involving construction of a new lift station at the Govalle Wastewater Treatment Plant to handle surcharge flows into the Govalle diversion box.                                  | Wepryk, John     | 1/22/2018  | \$2,192,000       | John.Wepryk@austintexas.gov     |
| esign         | 6943.034  | Carson Creek Basin Wastewater Line Improvements                    | Replace approximately 1700 linear feet of 15-inch & 2400 linear feet of 18-inch wastewater lines in the Carson Creek Wastewater Basin to provide capacity for approved service extension reimbursements and growth in the Riverside/Montopolis area.       | Bailey, Eric     | 8/15/2017  | \$2,090,000       | Eric.Bailey@austintexas.gov     |
| esign         | 6066.036  | Zilker Metro Park - Maintenance Barn Replacement                   | Relocation and redevelopment of existing maintenance facility currently located adjacent to Barton Creek. PARD has identified an alternative location for a new facility centrally located within the park in a more environmentally sustainable location. | Jones, Burton    | 11/30/2017 | \$1,987,750       | Burton.Jones@austintexas.gov    |
| esign         | 6943.043  | Harpers Branch Creek Interceptor                                   | Replacement of approximately 1,800 linear feet of existing 8-inch concrete main with a new 18-inch main line.  | Harris, Clay     | 2/19/2018  | \$1,684,950       | Clay.Harris@austintexas.gov     |
| esign         | 2231.159  | Plaza Saltillo Water Rehabilitation Phase 1                        | Plaza Saltillo Phase 1 is a water line rehabilitation project to upgrade 4,541 linear feet of small diameter water lines in the Plaza Saltillo area bound by IH-35 to Navasota street from east to west and 3rd street to 8th street from south to north.  | Octaviano, Dario | 1/13/2019  | \$1,358,000       | Dario.Octaviano@austintexas.gov |
| esign         | 3023.055  | Walnut Creek Wastewater Treatment Plant Stormwater<br>Improvements | Evaluate improvements needed to protect Walnut Creek Wastewater Treatment Plant from a 100-year flood. Flooding in the facility would compromise operations and could potentially lead to significant failures.  | Parks, Steve     | 5/7/2018   | \$1,237,500       | Steve.Parks@austintexas.gov     |
| esign         | 10796.011 | Violet Crown Trail - North   | This project is part of the overall Violet Crown Trail (Walk for a Day) in coordination with the Hill Country Conservancy. This phase connects Home Depot Blvd. to the southwest corner of Arbor Trails. This phase will be 10' wide, 1.75 mile long.      | Lopez, Tony      | 6/9/2017   | \$1,130,000       | Tony.Lopez@austintexas.gov      |
| esign         | 5698.014  | FM 812 Additional Closure Work and Letdown Repair                  | This subproject encompasses the final efforts toward closing the FM 812 Landfill site, as well as repairing the letdown structures damaged from the Memorial and Halloween flood events.   | Bailey, Eric     | 8/1/2017   | \$1,050,000       | Eric.Bailey@austintexas.gov     |
| esign         | 6935.045  | Northwest A & B Zone Boundary Projects                             | This project will correct 35 pressure problems in several isolated areas along the border of the Northwest A and Northwest B pressure zone boundary. The project will also address some looping issues within the newly defined reduced pressure zone.     | Bailey, Eric     | 11/1/2017  | \$1,050,000       | Eric.Bailey@austintexas.gov     |
| esign         | 2231.265  | Wastewater Collection System Replacement Lines Group A             | Replacement of approximately 1,150 linear feet of wastewater lines in low performing basins.   | Lopez, Tony      | 11/24/2017 | \$960,500         | Tony.Lopez@austintexas.gov      |
| esign         | 7544.011  | Rosewood Neighborhood Park - Pool Bathhouse                        | Design and construction of a new bathhouse facility to<br>serve the pool and to provide restroom facilities to the<br>park.  | Ibarra, Jose     | 7/17/2017  | \$880,000         | Jose.lbarra@austintexas.gov     |

| Current Phase     |          | D Subproject   | Description  | Manager          | Phase End  | Construction Est. | Project Manager Contact         |
|-------------------|----------|--|--|------------------|------------|-------------------|---------------------------------|
| esign             | 5261.004 | Northern Walnut Creek Hike and Bike Trail Phase 1-A                    | This project is a part of the Walnut Creek Trail Phase 1. It will build a 10' wide urban trail with 2' shoulders from Amherst Drive to the northern end point of the Phase 1 project and the connection to the Mopac Trail currently being built.                        | Harris, Clay     | 8/25/2017  | \$756,439         | Clay.Harris@austintexas.gov     |
| Design            | 5282.04  | Waller Creek - Reznicek Field Water Quality Retrofit                   | Evaluate the benefits and costs associated with building a multi-purpose water quality facility in the upper Waller Creek Watershed at the City-owned 7.3-acre Reznicek Field site.  |                  | 7/28/2017  | \$626,000         | Robyn.Smith@austintexas.gov     |
| esign             | 5282.039 | East Bouldin Creek - One Texas Center (OTC) Water Quality<br>Retrofits | Installation of innovative green infrastructure to retrofit OTC with water quality controls. Phase 1 (complete) consisted of rain gardens. Phase 2 is in design to treat the parking garage runoff with a series of raised bed rain gardens.                             | Harris, Clay     | 7/28/2017  | \$403,000         | Clay.Harris@austintexas.gov     |
| esign             | 2231.273 | West Allandale and Trailridge Drive Line Renewal                       | Water system upgrades in the area generally bounded by MoPac (Loop 1) on the west, Bullard drive to the east, Northland street to the south, and Gena Court to the north.  | Whitworth, Lisa  | 6/30/2017  | -                 | Lisa. Whitworth@austintexas.gov |
| esign             | 2231.306 | In Situ Wastewater Pipeline Renewal Group B                            | Rehabilitation of approximately 15,000 linear feet of cured in place pipe (CIPP) projects (Group B).   | Nguyen, Thuan    | 6/25/2017  | -                 | Thuan.Nguyen@austintexas.gov    |
| esign             | 5789.093 | Shoal Creek - Little Shoal Creek Tunnel Stormdrain Improvements        | The Little Shoal Creek Tunnel (LSCT) does not have the capacity necessary to serve the contributing drainage area and needs improvements. This Project will determine vertical and horizontal alignment of the proposed replacement stormdrain system.                   | Harvey, Randy    | 3/6/2020   | -                 | Randy.Harvey@austintexas.gov    |
| esign             | 5848.026 | Little Walnut Creek - Jamestown Tributary Channel Rehabilitation       | Protect eroding property by stabilizing about 2,800 ft of stream. Construction includes rebuilding some of the banks with native materials. Engineers will evaluate potential upgrades to the storm pipes and Fairfield Dr. crossing.                                    | Salinas, Jessica | 1/31/2018  | -                 | Jessica.Salinas@austintexas.gov |
| esign             | 6000.116 | Airport Pavement Management Evaluation                                 | Support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money.  | Pirtle, Robert   | 8/22/2017  | -                 | Robert.Pirtle@austintexas.gov   |
| esign             | 6039.111 | Shoal Creek White Rock Rehabilitation                                  | Rehabilitate approximately 80 feet of bank failure on the<br>Shoal Creek Channel Improvements White Rock Drive to<br>Northwest Park project.   | Nguyen, Thuan    | 6/1/2017   | -                 | Thuan.Nguyen@austintexas.gov    |
| esign             | 7487.003 | Braker Lane Extension from Samsung Blvd to Harris Branch<br>Parkway    | Provide preliminary engineering and design of a four-lane divided major arterial with bicycle lanes and sidewalk.  | Lanham, Paulinda | 12/31/2018 | -                 | Paulinda.Lanham@austintexas.gov |
| esign             | 2006.024 | Glenlake Pump Station Decommissioning                                  | Construct distribution improvements to allow the Glenlake Pump Station facility to be decommissioned.  | Wyatt, Demira    | 9/29/2017  |                   | Demira.Wyatt@austintexas.gov    |
| rojects Currently | Bidding  |  |  |                  |            |                   |                                 |
| Bid / Award       | 9383.002 | North Lamar Blvd and Burnet Rd Corridor Improvements                   | This project addresses multi-modal transportation issues identified in various planning and corridor studies for North Lamar Boulevard and Burnet Road.  | Wyatt, Demira    | 10/2/2017  | \$10,500,000      | Demira.Wyatt@austintexas.gov    |
| id / Award        | 6039.112 | Citywide Stormwater Infrastructure Maintenance Projects<br>WPD IDIQ    | Maintenance activities at existing City stormwater ponds including concrete removal/replacements, excavation and embankment, erosion/sedimentation controls, sodding of disturbed areas.   | Haba, Darryl     | 6/15/2017  | \$2,000,000       | Darryl.Haba@austintexas.gov     |
| iid / Award       | 5217.017 | Town Lake Metro Park - Alliance Children's Garden                      | The Alliance Children's Garden was originally planned as part of the Phase II improvements for Town Lake Park. This project will provide a children's activity area with educational, interactive and artistic play features.  New Onion Creek Fire / EMS Station Page 9 | Camp, Robin      | 12/15/2017 | \$4,312,000       | Robin.Camp@austintexas.gov      |
|                   |          |  |  |                  |            |                   |                                 |