

Planning & Development Review Department

| Activity | FY 12 Through October 11 | FY 13 Through October 12 | Net Change | % Change | |
|---|-----------------------------|-----------------------------|--------------|-------------|--|
| | | | | | |
| New Land Development Applications Total (Zoning, Subdivision, Site Plan) | 76 | 94 | 18 | 24% | |
| New Zoning | 20 | 19 | (1) | -5% | |
| New Subdivision | 19 | 18 | (1) | -5% | |
| New Site Plan | 37 | 57 | 20 | 54% | |
| | | | | | |
| New Commercial Building Applications Total (New construction & Remodel/addition) | 249 | 287 | 38 | 15% | |
| New Construction | 29 | 21 | (8) | -28% | |
| Remodel/addition | 220 | 266 | 46 | 21% | |
| New Residential Applications Total (New construction & Remodel/addition) | 505 | 601 | 96 | 19% | |
| New Construction | 120 | 269 | 149 | 124% | |
| Remodel/additions | 385 | 332 | (53) | -14% | |
| Building Permits Issued* Partial breakout: | 886 | 1232 | 346 | 39% | |
| # of Single Family Permits | 85 | 245 | 160 | 188% | |
| Valuation of Single Family | \$16,749,256 | \$38,550,455 | \$21,801,199 | 130% | |
| # of permits for Duplex | 11 | 8 | (3) | -27% | |
| # of units for Duplex | 22 | 16 \$2,425,708 | (6) | -27% | |
| **Valuation of Duplex | | | \$751,205 | 45% | |
| # of permits for Multi-Family | 8 | 13 | 5 | 63% | |
| # of units for Multi-Family | 169 | 574 | 405 | 240% | |
| Valuation for Multi-Family | \$10,092,519 | \$46,380,952 | \$36,288,433 | 360% | |
| Inspections Performed | 14,390 | 19,851 | 5,461 | 38% | |

Development Process Performance - Executive Summary

(Beginning of New Fiscal Year - October 2012 (FY13))

| REVIEW TIME Initial Application | | | | | | |
|--|-------------|-----------|------------------------|--------------------|--|--|
| | Subdivision | Site Plan | Commercial Building | Residential New | | |
| Average Days | 28 | 23 | 30 | 5 | | |
| Last Year | 30 | 21 | 18 | 2 | | |
| % On- Time | 50% | 53% | 33% | 91% | | |
| Last Year | 50% | 46% | 59% | 98% | | |

| CYCLE TIME Days from initial application review date to final approval | | | | | | | | | |
|---|-----------------------|--------------------|-----|-----------------------|--------------------|-----|---------------------------------------|------------------------|--------------------|
| Note: | Subdivisions | | | Site Plans | | | | | |
| Extensions are requested by applicants | Without Extensions | with Extensions | All | Without Extensions | With Extensions | All | Combined subd/site Applications | Commercial Building | Residential New |
| Average Days | 112 | 125 | 116 | 53 | 247 | 164 | 147 | 133 | 15 |
| Last Year | 81 | 204 | 143 | 111 | 291 | 183 | 180 | 21 | 18 |
| % Approved within 120 days | 50% | 33% | 45% | 100% | 0% | 43% | 44% | 47% | 98% |
| Last Year | 100% | 0% | 50% | 47% | 0% | 28% | 30% | 98% | 99% |