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Planning & Development Review Department

| Activity  | FY 12 Through<br>October 11 | FY 13 Through<br>October 12 | Net Change   | % Change    |  |
|---|-----------------------------|-----------------------------|--------------|-------------|--|
|   |                             |                             |              |             |  |
| New Land Development<br>Applications Total<br>(Zoning, Subdivision, Site<br>Plan)         | 76                          | 94                          | 18           | 24%         |  |
| New Zoning  | 20                          | 19                          | (1)          | -5%         |  |
| New Subdivision   | 19                          | 18                          | (1)          | -5%         |  |
| New Site Plan   | 37                          | 57                          | 20           | 54%         |  |
|   |                             |                             |              |             |  |
| New Commercial<br>Building Applications<br>Total (New construction &<br>Remodel/addition) | 249                         | 287                         | 38           | 15%         |  |
| New Construction  | 29                          | 21                          | (8)          | <b>-28%</b> |  |
| Remodel/addition  | 220                         | 266                         | 46           | 21%         |  |
| New Residential<br>Applications Total (New<br>construction &<br>Remodel/addition)         | 505                         | 601                         | 96           | 19%         |  |
| New Construction  | 120                         | 269                         | 149          | 124%        |  |
| Remodel/additions   | 385                         | 332                         | (53)         | -14%        |  |
| Building Permits Issued*<br>Partial breakout:   | 886                         | 1232                        | 346          | 39%         |  |
| # of Single Family Permits  | 85                          | 245                         | 160          | 188%        |  |
| Valuation of Single Family  | \$16,749,256                | \$38,550,455                | \$21,801,199 | 130%        |  |
| # of permits for Duplex   | 11                          | 8                           | (3)          | -27%        |  |
| # of units for Duplex   | 22                          | 16<br>\$2,425,708           | (6)          | -27%        |  |
| **Valuation of Duplex   |                             |                             | \$751,205    | 45%         |  |
| # of permits for Multi-Family   | 8                           | 13                          | 5            | 63%         |  |
| # of units for Multi-Family   | 169                         | 574                         | 405          | 240%        |  |
| Valuation for Multi-Family  | \$10,092,519                | \$46,380,952                | \$36,288,433 | 360%        |  |
| Inspections Performed   | 14,390                      | 19,851                      | 5,461        | 38%         |  |

## **Development Process Performance - Executive Summary**

(Beginning of New Fiscal Year - October 2012 (FY13))

| <b>REVIEW TIME</b> Initial Application |             |           |                        |                    |  |  |
|--|-------------|-----------|------------------------|--------------------|--|--|
|  | Subdivision | Site Plan | Commercial<br>Building | Residential<br>New |  |  |
| Average<br>Days                        | 28          | 23        | 30                     | 5                  |  |  |
| Last Year                              | 30          | 21        | 18                     | 2                  |  |  |
| % On-<br>Time                          | 50%         | 53%       | 33%                    | 91%                |  |  |
| Last Year                              | 50%         | 46%       | 59%                    | 98%                |  |  |

| <b>CYCLE TIME</b> Days from initial application review date to final approval |                       |                    |     |                       |                    |     |                                       |                        |                    |
|---|-----------------------|--------------------|-----|-----------------------|--------------------|-----|---------------------------------------|------------------------|--------------------|
| Note:   | Subdivisions          |                    |     | Site Plans            |                    |     |                                       |                        |                    |
| Extensions are<br>requested by<br>applicants                                  | Without<br>Extensions | with<br>Extensions | All | Without<br>Extensions | With<br>Extensions | All | Combined<br>subd/site<br>Applications | Commercial<br>Building | Residential<br>New |
| Average<br>Days   | 112                   | 125                | 116 | 53                    | 247                | 164 | 147                                   | 133                    | 15                 |
| Last Year   | 81                    | 204                | 143 | 111                   | 291                | 183 | 180                                   | 21                     | 18                 |
| %<br>Approved<br>within 120<br>days   | 50%                   | 33%                | 45% | 100%                  | 0%                 | 43% | 44%                                   | 47%                    | 98%                |
| Last Year   | 100%                  | 0%                 | 50% | 47%                   | 0%                 | 28% | 30%                                   | 98%                    | 99%                |