	2019 *	*	*		*		*	*
	march april	may	june	july	august september	october	november decembe	er january
Week	1 2 3 4 5	6 7 8 9 10 1	1 12 13 14	1 15 16 17 18	19 20 21 22 23 24 25 26 27	28 29 30 31 32	33 34 35 36 37 38 39	40 41 42 43 44
	18-Mar 25-Mar 1-Apr 8-Apr 15-Apr	22-Apr 29-Apr 6-May 13-May 20-May		⊆ _		g g t t	t > > > > >	
	18-Mar 25-Mar 1-Apr 8-Apr 15-Apr	22-Apr 29-Apr 6-May 13-Ma) 20-Ma)	3-Jun 10-Jun 17-Jun	24-Jun 1-Jul 8-Jul 15-Jul	22-Jul 29-Jul 5-Aug 19-Aug 19-Aug 26-Aug 2-Sep 9-Sep	23-Sep 30-Sep 7-Oct 14-Oct	11-Nov 11-Nov 18-Nov 25-Nov 2-Dec	16-Dec 23-Dec 30-Dec 6-Jan 13-Jan 20-Jan 27-Jan
	18 1- 15 15	22 29 20 13 20	3 10 17	24 1-1 15	22 29 119 26 2- 2- 16	23 30 7-(14 21	28 44 111 118 22 9	16 23 30 6 13 27 27
To like the to a Country of the transfer of th								
Task 1: Project Organization and Project Management								
1 RFP task # Project Planning & Management	A 6							
3.1.1.1 a Create Work Plan		t ♦ final						
3.1.4.1 b Create Public Outreach and Engagement Plan	♦	draft • final						
3.1.1.3 c Bi-weekly progress reports	\Diamond	\Diamond \Diamond \Diamond	\Diamond	\diamond \diamond	\Diamond \Diamond \Diamond	\Diamond \Diamond	\Diamond \Diamond \Diamond	\Diamond \Diamond \Diamond
2 Core City/Team Meetings								
a Team Meetings/Work Sessions	0 0	0 0 0	0 0	0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0
b Check-ins with City Project Manager	0 0 0	0 0	0 0	0 0	0 0 0 0	0 0	0 0 0 0	0 0 0
3.1.1.2 c Engage and rely upon the TAG								
3.1.1.2 C Eligage and Tely upon the TAG							<u> </u>	
Task 2: DISCOVERY (Site Analysis and Data Collection)	13 weeks							
1 RFP task # Research/Reconnaissance								T
3.1.2.1 a Compile and Analyze Reports that affect the study area							♦ draft deliverable	
3.1.2.2 b Conduct Site Reconnaissance								
							design team meeting	
3.1.2.4 d Review and Analyze Transportation Systems							• check-in w/ City PM	
3.1.2.5 e Review and Analyze Colorado River Corridor							meeting w/ TAG	<u> </u>
2 Deliverables		\bigvee					small public/stakeholo	er meeting
3.1.2.6 a ECOC Report		♦ draft	♦ fina	al			* large public engageme	nt event
3.1.2.6 b Site Analysis Map		♦ draft	♦ fina	al				
3 Core City/Team Meetings						•		
a Kick-off Meeting w/ City Staff	• Review \	Work Plan & Public Outreach Pla	n, set approach an	nd parameters for proces	5			
3.1.2.6 b Present ECOC Report & Site Analysis Map to City PM	- I i i i i i i i i i i i i i i i i i i	0		ina parameters for process				
3.1.2.6 c Present ECOC Report & Site Analysis Map to TAG		•	Cita Analysis Strat	stagiza for DN4#1 discuss	goals and guiding principles			
		Present	O	itegize ioi Pivi#1, discuss į	goals and guiding principles			
3.1.2.7 d Present final ECOC report to City PM			<u> </u>					
Task 3: DEVELOP A SHARED VISION - Public Meeting #1	12	weeks						
4 Outreach - Initial Story Gathering								
a Develop & Distribute Public Survey/Questionnaire		⊗ draft 4	distribute	◆ collect & comp	مانه			
			uistribute	Collect & collip	Sile			
3.1.4.3 b Small-scale focus group meetings (5)		*						
c Initial Stakeholder Meetings & Outreach		*						
1 Preparation for Public Meeting #1								
a Outreach & Advertising for PM #1								
3.1.4.1.2.1 b Develop Public Meeting Materials								
1 intro of team, approach & parameters, schedule								
2 Existing Conditions (from ECOC Report)								
3 Opportunities and Challenges (from ECOC Report)								
4 Master Planning Goals and Guiding Principles								
5 Develop Exercises to Solicit Feedback (i.e. P.A.R.K)								
2 Public Meeting #1								
3.1.4.2.1 a Hold Public Meeting #1			************************************					
3 Meeting Follow-up								
3.1.4.2.2.2 a Summary Report			•					
3.1.4.2.2.2 b Debrief meeting with City PM				0				
3.1.4.2.2.2 c Work Session with TAG and City Staff				Develop framework	ork for preliminary design concepts			
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John Trevino Jr. Park: Work Plan and Schedule - DRAFT 4/10/2019

		2019	*				*		*								7	*										*					*	
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Task 4: EXPLORE CONCEPTS - Public Meeting #2										12	2 week	/c																						
1 Preliminary Design Concepts										12	. WCCN	13																						
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3.1.4.2.1.3 c Present Report and Concepts to City PM															•																			
3.1.4.2.1.3 d Present Report and Concepts to TAG																																		
2 Preparation for Public Meeting #2																		1																
a Outreach & Advertising for PM #2																																		
3.1.4.2.2.1 b Develop Public Meeting Materials																																		
1 Presentation of Preliminary Design Concepts																																		
2 Develop Exercises to Solicit Feedback																																		
3 Public Meeting #2																	\	\bigvee																
3.1.4.2.2 a Hold Public Meeting #2																	•	k																
4 Meeting Follow-up																																		
3.1.4.2.2.2 a Summary Report																		♦																
3.1.4.2.2.2 b Debrief meeting with City PM																			0															
3.1.4.2.2.2 c Work Session with TAG and City Staff																			•	Deve	lop fram	newor	k for ro	ough dr	aft of N	laster Pl	an							
Task 5: DEVELOP MASTER PLAN - Public Meeting #3																				13 \	Veeks													
1 3.1.6.3 Preliminary Draft Master Plan																																		
3.1.4.2.2.3 a Develop Preliminary Draft Master Plan																							♦	draft		•	final							
3.1.4.2.2.3 b Present Preliminary Draft Master Plan to City PM																								0										
3.1.4.2.2.3 c Present Preliminary Draft Master Plan to City TAG																									Review	Prelimir	ary Dra	ft Master	Plan ar	nd Strate	egize fo	next P	ublic Meet	ing
3.1.5.1 d Project briefing or presentation of Draft Master Plan to																																		
PARD executive and leadership teams																												•						
2 3.1.6.4 Phased Implementation Strategy																														•	•			
3.1.6.4 a Develop Phased Implementation Strategy																										♦ d	raft							
1 Define Key Projects																																		
2 Preliminary budget estimates for each phase																																		
3 Overall budget estimate																																		
4 Preliminary operations and maintenance budget																																		
5 Potential funding strategies																										\downarrow								
b Review Phased Implementation Strategy w/ City PM																											0							
c Review Phased Implementation Strategy w/ TAG																											•	Revie	ا w Phase	ed Imnl	ementa	ion Stra	tegy	
3 Preparation for Public Meeting #3	-																											<u> </u>	Willias	,u impie	incirca	.1011 5010	теву	
a Outreach & Advertising for PM #2																																		
3.1.4.2.3.1 b Develop Public Meeting Materials																																		
1 Presentation of Draft Master Plan																																		
2 Develop Exercises to Solicit Feedback																																		
4 Public Meeting #3	_ F																										```	/						
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3.1.4.2.3 a Hold Public Meeting #3																											7	<u>r</u>						
5 Meeting Follow-up																												_						
3.1.4.2.3.2 a Summary Report																												•						
3.1.4.2.3.2 b Debrief meeting with City PM																																		. [
3.1.4.2.3.2 c Work Session with TAG and City Staff																				<u> </u>									● Gu	ııdance	to final	ze Draf	: Master P	ıan

John Trevino Jr. Park: Work Plan and Schedule - DRAFT 4/10/2019

Week

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																																				11 v	week	(S								

Task	6: DOCUN	/IENT	AND REFINE MASTER PLAN
1		Fin	al Draft Master Plan
	3.1.6.5	а	Develop Final Draft Master Plan
		b	Present Final Draft Plan to City PM
		С	Present Final Draft Plan to TAG
2		Pro	oject Briefings (5)
	3.1.5.4	а	Planning Commission
		b	Land and Facilities Committee
		С	Parks and Recreation Board
		d	City Manager's Office
		е	City Council
3		Fin	al Master Plan Report
	3.1.6.6	а	Develop Final Master Plan Report
3	3.1.6.6		·

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	11 weeks
	♦ draft
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