

John Trevino Jr. Park: Work Plan and Schedule - DRAFT 4/10/2019

Week	2019																																													
	march		april		may		june		july		august		september		october		november		december		january																									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44		
	18-Mar	25-Mar	1-Apr	8-Apr	15-Apr	22-Apr	29-Apr	6-May	13-May	20-May	27-May	3-Jun	10-Jun	17-Jun	24-Jun	1-Jul	8-Jul	15-Jul	22-Jul	29-Jul	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-Oct	14-Oct	21-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	2-Dec	9-Dec	16-Dec	23-Dec	30-Dec	6-Jan	13-Jan	20-Jan	27-Jan
Task 4: EXPLORE CONCEPTS - Public Meeting #2	12 weeks																																													
1 Preliminary Design Concepts	<ul style="list-style-type: none"> 3.1.4.2.1.3 a Develop Needs Assessment Report 3.1.4.2.1.3 b Develop three (3) Preliminary Design Concepts 3.1.4.2.1.3 c Present Report and Concepts to City PM 3.1.4.2.1.3 d Present Report and Concepts to TAG 																																													
2 Preparation for Public Meeting #2	<ul style="list-style-type: none"> 3.1.4.2.2.1 a Outreach & Advertising for PM #2 3.1.4.2.2.1 b Develop Public Meeting Materials <ul style="list-style-type: none"> 1 Presentation of Preliminary Design Concepts 2 Develop Exercises to Solicit Feedback 																																													
3 Public Meeting #2	<ul style="list-style-type: none"> 3.1.4.2.2 a Hold Public Meeting #2 																																													
4 Meeting Follow-up	<ul style="list-style-type: none"> 3.1.4.2.2.2 a Summary Report 3.1.4.2.2.2 b Debrief meeting with City PM 3.1.4.2.2.2 c Work Session with TAG and City Staff 																																													
Task 5: DEVELOP MASTER PLAN - Public Meeting #3	13 Weeks																																													
1 3.1.6.3 Preliminary Draft Master Plan	<ul style="list-style-type: none"> 3.1.4.2.2.3 a Develop Preliminary Draft Master Plan 3.1.4.2.2.3 b Present Preliminary Draft Master Plan to City PM 3.1.4.2.2.3 c Present Preliminary Draft Master Plan to City TAG 3.1.5.1 d Project briefing or presentation of Draft Master Plan to PARD executive and leadership teams 																																													
2 3.1.6.4 Phased Implementation Strategy	<ul style="list-style-type: none"> 3.1.6.4 a Develop Phased Implementation Strategy <ul style="list-style-type: none"> 1 Define Key Projects 2 Preliminary budget estimates for each phase 3 Overall budget estimate 4 Preliminary operations and maintenance budget 5 Potential funding strategies 3.1.6.4 b Review Phased Implementation Strategy w/ City PM 3.1.6.4 c Review Phased Implementation Strategy w/ TAG 																																													
3 Preparation for Public Meeting #3	<ul style="list-style-type: none"> 3.1.4.2.3.1 a Outreach & Advertising for PM #2 3.1.4.2.3.1 b Develop Public Meeting Materials <ul style="list-style-type: none"> 1 Presentation of Draft Master Plan 2 Develop Exercises to Solicit Feedback 																																													
4 Public Meeting #3	<ul style="list-style-type: none"> 3.1.4.2.3 a Hold Public Meeting #3 																																													
5 Meeting Follow-up	<ul style="list-style-type: none"> 3.1.4.2.3.2 a Summary Report 3.1.4.2.3.2 b Debrief meeting with City PM 3.1.4.2.3.2 c Work Session with TAG and City Staff 																																													

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Task 6: DOCUMENT AND REFINE MASTER PLAN																																															
1	Final Draft Master Plan																																														
3.1.6.5	a																																														
	b																																														
	c																																														
2	Project Briefings (5)																																														
3.1.5.4	a																																														
	b																																														
	c																																														
	d																																														
	e																																														
3	Final Master Plan Report																																														
3.1.6.6	a																																														

11 weeks

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