

26 - Timeline & Gantt Chart

CCCN Implementation Plan Timeline & Gantt

Project Start 9/1/2016 Today: 9/14/2016
 Project End 9/30/2016 Project Manager: [Project Manager Name]

Task Name	Duration	Start	Finish	Who's Responsible?
Policy				
Pass Children's Outdoor Bill of Rights	31	10/1/16	11/1/16	CCCN Manager & Policy Working Group
CCCN Input to PARD Long Range Plan	242	10/1/16	5/31/17	CCCN Manager & Policy Working Group
CCCN Input to Biophilic Cities Application	89	1/1/17	3/31/17	CCCN Project Manager
Ongoing Input to COA Dept. Master Plans	1002	10/1/16	6/30/19	CCCN Manager & Policy Working Group
Revamp Joint Use Agreements with AISD	243	1/1/17	9/1/17	PARD & AISD & Policy Working Group
CCCN Input to AISD Sustainability Plan	272	10/1/16	6/30/17	AISD & CCCN Policy Working Group
CCCN Input to CHA/CHIP Health Plan update	272	10/1/16	6/30/17	CCCN Health & Policy Working Groups
Support NGO & Community Advocacy re. CCCN Plan Goals	1002	10/1/16	6/30/19	CCCN Manager/Core Team/Working Groups
Leadership				
Hire FTE Project Manager for CCCN Plan	60	10/1/16	11/30/16	PARD & CCCN Project Manager
Execute Cross-Dept. CCCN Communication via Master Plan Tracking	60	11/1/16	12/31/16	CCCN Project Manager
Scope Public Awareness Campaign / Produce RFP	364	1/1/17	12/31/17	CCCN Project Manager & Marketing Firm
Execute Public Awareness Campaign	364	1/1/18	12/31/18	CCCN Project Manager & Marketing Firm
Recruit/Manage New Leadership Committee	1002	10/1/16	6/30/19	CCCN Project Manager
Build Trusted Leader/Youth relationships	637	10/1/16	6/30/18	CCCN Project Manager & Nonprofit Partners
CCCN Rep on AISD Student Health Council	1002	10/1/16	6/30/19	CCCN Project Manager or Policy Group
CCCN Rep on Health Equity Policy Council	1002	10/1/16	6/30/19	CCCN Project Manager or Policy Group
Programming				
Annual Program Survey updated & distributed	91	3/31/17	6/30/17	CCCN Project Manager
Create of Program Directory	92	10/1/16	1/1/17	CCCN Project Manager & CiNCA
Cont. Program Alignment & Partnership Bldg.	1002	10/1/16	6/30/19	CCCN Manager/Core Team/Working Groups
Develop Outdoor Teacher Training Program	154	3/31/17	9/1/17	CCCN Manager & Educ. Working Group
Partner w/ Out of School Time Network "LATT"	241	11/1/16	6/30/17	CCCN Project Manager
Community Engagement re. School Parks	150	1/1/17	5/31/17	CCCN Project Manager & School Parks Group
Places & Access				
Nature Equity GIS Scoring System improved and mapped annually	272	10/1/16	6/30/17	CCCN Manager & GIS Data Working Group
Support Early Child. to Increase Green Space	910	1/1/17	6/30/19	CCCN Project Manager
Support School Gardens w/ Sustain. Office	364	1/1/17	12/31/17	CCCN Project Manager & School Parks Group
Support Built Environ. Initiatives w/ HHS	971	11/1/16	6/30/19	CCCN Project Manager & Health Group
Green School Yard Project				
Vet & ID Pilot and Control Schools	30	9/1/16	10/1/16	CCCN Project Manager
Form Pilot Project Committee	31	10/1/16	11/1/16	CCCN Project Manager & Pilot Project Committee
Baseline Data Collection with UTSPH	31	10/1/16	11/1/16	UTSPH
Create School Park Plan with School & Community	44	11/1/16	12/15/16	CCCN Project Manager & Pilot Project Committee
Execute School Park Plan	150	1/1/17	5/31/17	CCCN Project Manager & Pilot Project Committee
Implement School Park Teacher Training	150	1/1/17	5/31/17	CCCN Project Manager & Pilot Project Committee
Asses & Retool School Park M	92	5/31/17	8/31/17	CCCN Project Manager & Pilot Project Committee
Gather post project data	198	5/31/17	12/15/17	UTSPH
Expand model to school #2	365	5/31/17	5/31/18	CCCN Project Manager & Pilot Project Committee

