



Parkland Dedication Fund Update

as of February 4, 2016

[Next Scheduled Update: Quarterly]

Parkland Dedication Funds by Planning Area

Total Available Parkland Dedication Funds: \$3,488,831.25

Planning Area [See Map]	# of Development Projects Contributing	Available Contributions	Priorities within each Planning Area These priorities are based on several factors: PARD's Long Range Plan; Land acquisition in park deficient neighborhoods; Address Asset Management deficiencies; Gap funding to complete on-going park projects; and Past City Council Priorities.
1	8	\$255,450	<ul style="list-style-type: none"> • Ramsey Park Development • Sparky Park Development • Pease Park Master Plan Implementation • Waller Creek Implementation • Downtown Squares – Wooldridge Square • Duncan Park Improvements • Adams-Hemphill Park Improvements • 64 Rainey Street
2	3	\$11,700	<ul style="list-style-type: none"> • Lamar Beach Improvements • Hartford Triangle Park Improvements • Walsh Boat Landing
3	0	-0-	<ul style="list-style-type: none"> • Murchison Pool Improvements • Doss School Park Improvements
4	0	-0-	<ul style="list-style-type: none"> •
5	3	\$134,590	<ul style="list-style-type: none"> • Lakeline Park Development
6	2	\$414,050	<ul style="list-style-type: none"> • Alderbrook Park Development • Yett Creek Park Improvements • Acquisitions along Walnut Creek Greenway • Northern Walnut Creek Trail Connection • Upper Bull Creek Trail Connection
7	5	\$245,501	<ul style="list-style-type: none"> • Land Acquisition - Trail Connections
8	0	-0-	<ul style="list-style-type: none"> •
9	2	\$8,450	<ul style="list-style-type: none"> • Resnicek Park Improvements • Brentwood Sports Court Improvements • Crestview Trail Development – Cap Metro Red Line • Wooten Community Garden • St. John's Park Improvements

Planning Area [See Map]	# of Development Projects Contributing	Available Balance	Priorities
10	3	-0-	<ul style="list-style-type: none"> Land Acquisition
11	12	\$136,579	<ul style="list-style-type: none"> Bolm District Park Development Land Acquisition
12	7	\$170,300	<ul style="list-style-type: none"> Heritage Oaks Park Development Country Club Creek Trail Development Southeast Shore Master Plan Implementation Land Acquisition
13	3	-0-	<ul style="list-style-type: none"> Improvements to Ponciana Park
14	4	\$189,800	<ul style="list-style-type: none"> Land Acquisition Old San Antonio Road Equestrian Trail on Slaughter Creek Greenbelt
15	-0-	-0-	<ul style="list-style-type: none">
16	6	\$84,500	<ul style="list-style-type: none"> Garrison Park Entry Way Improvements Joslin Sports Court Improvements Continued Development of Armadillo Park Continued Development of Garrison Park Acquisition & Development of a Neighborhood Park
17	19	\$37,050	<ul style="list-style-type: none"> Joslin, Gillis, Little Stacy, Little Zilker Sports Court Repurpose Norwood Tract Development
18	0	-0-	<ul style="list-style-type: none">
19	5	\$405,157	<ul style="list-style-type: none"> Acquisitions along Gaines Creek Greenway Commons Ford Metro Park Shoreline Stabilization Land Aquisition
20	3	\$72,725	<ul style="list-style-type: none"> Tanglewood Restroom installation
21	6	\$898,040	<ul style="list-style-type: none"> Lakeline Neighborhood Park Development
22	5	\$241,857	<ul style="list-style-type: none"> Land Acquisition Pioneer Tract Fish Tract Development
23	-0-	-0-	<ul style="list-style-type: none">
24	-0-	-0-	<ul style="list-style-type: none">
25	7	\$160,030	<ul style="list-style-type: none"> Onion Creek Metro Park Development

Planning Area [See Map]	# of Development Projects Contributing	Available Balance	Priorities
26	1	\$21,875	<ul style="list-style-type: none"> • Equestrian Trail on Slaughter Creek Greenbelt •
27	-0-	-0-	