City of Austin Fiscal Year 2014-15 CAPER

Consolidated Annual Performance and Evaluation Report

Providing Opportunities, Changing Lives

Homeless & Special Needs Assistance | Renter Assistance | Homebuyer Assistance | Homeowner Assistance | Housing Development Assistance | Neighborhood & Commercial Revitalization | Small Business Assistance | Financial Empowerment

Neighborhood Housing and
Community Development Office

City of Austin, Texas

Fiscal Year 2014-15
Consolidated Annual Performance Evaluation Report (CAPER)

For Consolidated Plan Years
October 1, 2014 through September 30, 2015

Prepared by:

City of Austin

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City of Austin Fiscal Year 2014-15 CAPER

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CITY OF AUSTIN FISCAL YEAR 2014-15 CAPER

Consolidated Annual Performance and Evaluation Report

Submitted December 22, 2015

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally-funded activities and accomplishments to HUD and the community. The Fiscal Year 2014-2015 CAPER was submitted electronically to HUD via the Integrated Disbursement and Information System (IDIS) on December 22, 2015.

IDIS is the reporting system for the following formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA), and
- Emergency Solutions Grant (ESG)

While the CAPER focuses on federally funded activities, the City of Austin recognizes the importance that local funding plays in the provision of housing and community development services. Attachment 4f of this document - Summary Funding and Production Table - presents Fiscal Year 2014-2015 accomplishments supported by both local and federal funds.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Table 1 – Accomplishments – Program Year & Strategic Plan to Date displays actual performance for the most recent fiscal year. Data are organized by funding priority, which originate from the City of Austin's FY 2014-19 Consolidated Plan. Accomplishments encompass a broad spectrum of program offerings that address community needs for a variety of constituencies. These include, but are not limited to: prospective homebuyers, homeowners, children, seniors, youth, affordable housing developers, and rental tenants, as well as prospective and current small business owners. The City continues to evaluate and modify program administration to improve efficiency. Explanations of variance for select indicators are provided below.

Financial Empowerment

- For the indicator labeled "Public service activities," variance is attributed to lower than expected production for the Individual Development Accounts (IDA) program. Factors include local housing market conditions. Because income guidelines are determined by the federal government, participants that qualify for IDA have difficulty qualifying for mortgages in Austin where the average home price in October 2015 was $333,452[1]. For this reason, the focus of the program has shifted to education and small business where participants have had greater success in meeting goals. In order to achieve these goals, the program has focused on quality of suitable participants, rather than quantity of eligible participants.

Homeless/Special Needs

- For the indicator labeled "Public service activities," variance is attributed to lower than expected production for Child Care Services. Factors include staff turnover at one of the contracted service providers. In addition, changes to quality standards accreditation implemented by the State of Texas impacted operations and enrollment of another service provider. The provider is taking steps to comply with the new standards.

Housing Developer Assistance

- For the indicator labeled "Homeowner Housing added," variance is attributed to lower than expected production in the Acquisition and Development (A&D) program. Factors include decreased capacity on the part of non-profit partners.

[1] Source: Austin Board of Realtors (http://www.austinhomesearch.com/pages/austin-market-update).

OMB Control No: 2506-0117 (exp. 07/31/2015)

Renter Assistance

- For the indicator labeled "Tenant-based rental assistance / Rapid Rehousing," variance is attributed to lower than expected utilization of Tenant Based Rental Assistance. Factors include the challenge of many families to locate affordable units in the City of Austin as well as slow referrals from the third-party service provider.

Highlights from the Housing Developer Assistance Program

- The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. Total unit production from all funding sources -- local and federal -- was 191 units. Forty-one percent of those were households with incomes at or below 30 percent of Median Family Income (MFI), thus meeting City goal of targeting RHDA funding to the lowest income levels.

- The A&D program works with lenders, non-profit developers and for-profit developers to leverage City and federal funds for: 1) the acquisition and development of lots, 2) the acquisition and rehabilitation of structures, 3) the acquisition of new housing units, and 4) the construction of new housing. Total unit production from all funding sources – local and federal – was 12 newly constructed single-family homes. Homes were sold to income-eligible homebuyers with incomes at or below 80 percent of MFI.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Note: Per federal requirements, Table 1 – Accomplishments – Program Year & Strategic Plan to Date features federally funded outcomes only. Attachment 4f of this document - Summary Funding and Production Table - presents Fiscal Year 2014-2015 accomplishments supported by both local and federal funds.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
1) Financial Empowerment	Financial Empowerment	HHS IDA Grant: $0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	190	36	18.94%	95	36	37.89%
2) Homebuyer Assistance	Affordable Housing	HOME: $645,000	Direct Financial Assistance to Homebuyers	Households Assisted	75	14	18.67%	15	14	93.33%
3) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2205	NA	0.00%	NA	NA	NA
4) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	399	0.00%	696	399	57.32%

5) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1466	205	13.98%	253	205	81.02%
6) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Homeless Person Overnight Shelter	Persons Assisted	27080	5599	20.68%	5500	5599	101.80%
7) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Homelessness Prevention	Persons Assisted	355	59	16.62%	BLANK	59	BLANK
8) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	Housing for People with HIV/AIDS added	Household Housing Unit	197	43	21.82%	BLANK	43	BLANK
9) Homeless/Special Needs	Homeless Non-Homeless Special Needs	CDBG: $812,707 / HOPWA: $1,079,019 / ESG: $562,052	HIV/AIDS Housing Operations	Household Housing Unit	492	208	42.28%	257	208	80.93%

OMB Control No: 2506-0117 (exp. 07/31/2015)

10) Homeowner Assistance	Affordable Housing	CDBG: $2,348,470 / HOME: $698,634	Homeowner Housing Rehabilitated	Household Housing Unit	3527	532	15.08%	681	532	78.12%
11) Housing Development Assistance	Affordable Housing Homeless	CDBG: $992,509 / HOME: $884,154	Rental units constructed	Household Housing Unit	3250	117	3.6%	BLANK	117	BLANK
12) Housing Development Assistance	Affordable Housing Homeless	CDBG: $992,509 / HOME: $884,154	Homeowner Housing Added	Household Housing Unit	68	7	10.29%	15	7	46.67%
13) Housing Development Assistance	Affordable Housing Homeless	CDBG: $992,509 / HOME: $884,154	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	NA	681	NA	0.00%
14) Housing Development Assistance	Affordable Housing Homeless	CDBG: $992,509 / HOME: $884,154	Other	Other	13	0	0.00%	28	NA	0.00%
15) Neighborhood and Commercial Revitalization	Non-Housing Community Development	CDBG: $100,000	Other	Other	4	1	25.00%	4	1	25.00%
16) Renter Assistance	Affordable Housing	CDBG: $514,798 / HOME: $510,300	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2427	524	21.59%	BLANK	524	BLANK
17) Renter Assistance	Affordable Housing	CDBG: $514,798 / HOME: $510,300	Rental units rehabilitated	Household Housing Unit	76	10	13.16%	BLANK	10	BLANK

18) Renter Assistance	Affordable Housing	CDBG: $514,798 / HOME: $510,300	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	495	62	12.53%	103	62	60.19%
19) Renter Assistance	Affordable Housing	CDBG: $514,798 / HOME: $510,300	Other	Other	0	0	0.00%	615	NA	0.00%
20) Small Business Assistance	Non-Housing Community Development	CDBG: $390,000	Jobs created/retained	Jobs	29	6	20.69%	6	6	100.00%
21) Small Business Assistance	Non-Housing Community Development	CDBG: $390,000	Businesses assisted	Businesses Assisted	165	32	19.39%	32	32	100.00%
22) Small Business Assistance	Non-Housing Community Development	CDBG: $390,000	Other	Other	5	0	0.00%	BLANK	NA	BLANK

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Corrections: As part of its review of the CAPER, the City of Austin Neighborhood Housing and Community Development (NHCD) Office identified some incorrect values in Table 1 (above) that were entered in IDIS as part of the Fiscal Year 2014-19 Consolidated Plan and Fiscal Year 2014-15 Action Plan. These are described below. Numbers correspond to the row numbers featured in Table 1. NHCD is working to correct these errors in consultation with representatives from the HUD San Antonio Field Office.

Row #

1) **Goal:** Financial Empowerment
Indicator: Public service activities other than Low/Moderate Income Housing Benefit
Issue: Expected Program Year value of 95 included both local and federal funds. It should have only included federal funds.

3) **Goal:** Homeless/Special Needs
Indicator: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit
Issue: This indicator was set up in error. There is no public facility or infrastructure activities for this goal.

4) **Goal:** Homeless/Special Needs
Indicator: Public service activities other than Low/Moderate Income Housing Benefit
Issue: The Expected Program Year value of 696 included both local and federal funds. It should have only included federal funds.

7) **Goal:** Homeless/Special Needs
Indicator: Homelessness Prevention
Issue: No Expected Program Year value was entered. The Actual Program Year value of 59 reflects HOPWA Short-term rent mortgage and utilities (STRMU).

8) **Goal:** Homeless/Special Needs
Indicator: Housing for People with HIV/AIDS added
Issue: No Expected Program Year value was entered. The Actual Program Year value of 43 reflects Facility Based Transitional Housing.

9) **Goal:** Homeless/Special Needs
Indicator: HIV/AIDS Housing Operations
Issue: The Actual Program Year value of 208 reflects the sum of HOPWA Permanent Housing Placement, HOPWA Short-termed supported housing assistance, and Supportive Service. These activities should be classified under a different indicator, which will be submitted as a minor amendment to the corresponding Consolidated Plan / Action Plan.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Row #

11) **Goal:** Housing Development Assistance
Indicator: Rental units constructed
Issue: No Expected Program Year value was entered. The Actual Program Year value of 117 reflects Rental Housing Developer Assistance production. Also, the Expected Strategic Plan value of 3250 included both local and federal funds. It should have only included federal funds.

13) **Goal:** Housing Development Assistance
Indicator: Homeowner Housing Rehabilitated
Issue: This indicator was set up in error and is not applicable to this goal. This production is reported under the Homeowner Assistance goal.

14) **Goal:** Housing Development Assistance
Indicator: Other
Issue: This indicator was set up in error.

16) **Goal:** Renter Assistance
Indicator: Public service activities for Low/Moderate Income Housing Benefit
Issue: No Expected Program Year value was entered. The Actual Program Year value of 524 reflects Tenants' Rights Assistance. However, it should be re-categorized under an alternate indictor (i.e. Public service activities other than low/moderate-income housing benefit). This will be submitted as a minor amendment to the corresponding Consolidated Plan / Action Plan.

17) **Goal:** Renter Assistance
Indicator: Rental units rehabilitated
Issue: No Expected Program Year value was entered. The Actual Program Year value of 10 reflects Architectural Barrier Program - Rental.

19) **Goal:** Renter Assistance
Indicator: Other
Issue: This indicator was set up in error. Rows 16-18 account for all Renter Assistance production – Expected Program Year and Actual Program Year.

22) **Goal:** Small Business Assistance
Indicator: Other
Issue: No Expected Program Year value was entered. This indicator was set up in error.

In addition to the accomplishments featured in Table 1, a description of Section 108 activities is provided below. Section 108 project level data has been uploaded to CR-05 in IDIS, and is featured as Attachment 4e of this document. The source of this information is the City of Austin Economic Development Department.

SECTION 108 - Description and Accomplishments

Project Description	The **Family Business Loan Program (FBLP)**, a public-private partnership loan program, provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, a Small Business Administration Certified Development Company Section 504 community lender, and the City of Austin's Economic Development Department (EDD). The FBLP's goals are to foster business expansion in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin's business owners that are ready to expand their businesses and create jobs.
Accomplishments Description	In FY 2015 FBLP closed three loans and created 23 jobs in addition to the 38 jobs created during FY 2014. For the loans closed in FY 2015, $1,725,727 in Section 108 funds leveraged $7,906,500 in private financing.
Performance Measure	Jobs created and/or retained
FY 2014-15 Total Funding	$2,037,363.55 = $65,870.66 in FY 2015 program income, plus $1,971,492.89 carried over from FY 2014
FY 2014-15 Proposed Goal	3 new businesses assisted
FY 2014-15 Expended	$1,725,727
FY 2014-15 Accomplishments	61 FTE jobs created and/or retained, including 38 reported in FY 2014 and 23 new in FY 2015

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's FY 2014-19 Consolidated Plan and FY 2014-15 Action Plan identified the following high priority need areas: Homeless/Special Needs Assistance; Renter Assistance; Homebuyer Assistance; Homeowner Assistance; Housing Development Assistance; Small Business Assistance; Neighborhood and Commercial Revitalization; and Financial Empowerment. These funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis and the analysis of special populations. All of the proposed funding priorities serve very-low, low- and moderate-income households in the City of Austin. In addition, the proposed activities will serve special needs populations including: seniors, persons with disabilities, persons experiencing homelessness and at risk of homelessness, persons living with HIV/AIDS, at risk children and youth, victims of domestic violence, housing authority residents, and persons returning to the community from correctional institutions and/or with criminal histories.

Funding priorities also seek to be responsive to the City of Austin's Analysis of Impediments to Fair Housing Choice, which is described in CR-35 of this document.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Fiscal Year 2014 (Generated: December 10, 2015)

Race	CDBG	HOME	ESG	HOPWA
White	908	51	3199	202
Black or African American	640	37	2176	155
Asian	0	0	55	1
American Indian or American Native	12	0	201	5
Native Hawaiian or Other Pacific Islander	0	0	36	0
Other	8	2	259	0
Total	1568	90	5926	363

Ethnicity

Hispanic	514	27	1116	112
Not Hispanic	1054	63	4299	251

-Source of CDBG and HOME data is the City of Austin Neighborhood Housing and Community Development Office. Data reflects department estimates in lieu of IDIS default values.

-Source of HOPWA and ESG data is the City of Austin Health and Human Services Department. Data reflects department records in lieu of IDIS default values.

Narrative

The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table on this page depicts counts for Fiscal Year 2014 by fund source.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2014
CDBG	public - federal	7,268,366	8,118,965
HOME	public - federal	3,033,764	4,298,509
HOPWA	public - federal	1,112,390	977,495
ESG	public - federal	583,706	550,199
Other	local – general obligation bond	10,000,000	4,258,772
Other	HHS IDA Grant	0	57,298

Table 2 – Resources Made Available

Narrative

CDBG: Per the City of Austin Neighborhood Housing and Community Development (NHCD) Office, the actual Amount Available was $7,268,366 and the actual Amount Expended was $8,118,965, which is reflected in the table, and includes all expenditures through September 30, 2015. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

HOME: Per NHCD, the actual Amount Available was $3,033,764 and the actual Amount Expended was $4,298,509, which is reflected in the table, and includes all expenditures through September 30, 2015. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

HOPWA: Per the City of Austin Health and Human Services Department (HHSD), the actual Amount Available was $1,112,390 and the actual Amount Expended was $977,495.

ESG: Per HHSD, the actual Amount Available was $583,706 and the actual Amount Expended was $550,199.

Other: Reflects non-formula grant expenditures that support funding priorities outlined in the FY 2014-19 Consolidated Plan.

In addition to expenditures reflected in Table 2, the City of Austin expended $943,311 from the HUD Community Challenge Planning Grant. During the fiscal year, the final Colony Park Master Plan, Design Guidelines and Implementation Plan along with the Planned Unit Development were finalized and approved resulting in the Master Plan being adopted into the City of Austin's Comprehensive Plan. Work also began to support the implementation phase of the Master Plan through drafting solicitation documents for a Master Developer and preparing financial strategies and identifying potential funding opportunities. Expenses also included grant close out activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Throughout the City of Austin	100	100	Citywide

Table 3 – Identify the geographic distribution and location of investments

Narrative

While the City of Austin does not currently target investments to specific geographic areas, it considers the geographic distribution of affordable housing throughout Austin to be a key core value in the investment of affordable housing-related activities with federal and local funds. The City supports providing affordable housing in areas outside of low-income neighborhoods, thereby reducing racial and ethnic segregation, de- concentrating poverty, and providing for more economic opportunities for low-income households. NHCD currently provides funding points through a scoring matrix system to projects that assist in the dispersion of affordable housing stock throughout the community, to focus on high opportunity areas in Austin where often there is a shortage of affordable housing. As a result of this focus, NHCD has achieved greater geographic dispersion in the units it has funded in recent years. NHCD focuses its outreach efforts around data available through the HUD eCon Planning Suite and HUD Community Planning and Development Maps to more effectively target programmatic outcomes responsive to ownership opportunities and rental subsidies for low income residents.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The table below features leveraging generated in fiscal year 2014-15. Matching requirements are also displayed in the HOME Match Report, which is featured as Attachment 4c of the CAPER.

FY 2014-15

Program	Fund Source	Units	Unit Funding	Leveraged
Units Leveraged That Received Federal Funds				
Acquisition and Development (A&D)	HOME/CDBG	0	$0	$0
Down Payment Assistance (DPA)	HOME	14	$462,240	$1,637,551
Rental Housing Dev. Assist. (RHDA)	HOME/CDBG	117	$4,464,887	$23,751,110
	Total-Federal Funded	**131**	**$4,927,127**	**$25,388,661**

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$7,096,027.62
2. Match contributed during current Federal fiscal year	$1,715,433.27
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$8,811,460.89
4. Match liability for current Federal fiscal year	$778,605.72
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$8,032,855.17

Table 4 – Fiscal Year Summary - HOME Match Report

OMB Control No: 2506-0117 (exp. 07/31/2015)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
NA	NA	NA	NA	NA	NA	NA	NA	NA

Table 5 – Match Contribution for the Federal Fiscal Year

The HOME Match Report is featured as Attachment 4c of this document.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	1,080,827.02	1,080,827.02	50,946.00	0

Table 6 – Program Income

OMB Control No: 2506-0117 (exp. 07/31/2015)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	$451,590.14	$0	$0	$189,000.00	$241,472.02	$21,118.12
Number	4	0	0	2	1	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	$874,712.16	$867,362.16	$7,350.00
Number	4	3	1
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 7 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises: Data was provided by the City of Austin Department of Small and Minority Business Resources. Counts do not reflect contracts that 1) do not meet the categories requested in the table, 2) contracts where the business declined to state ethnicity or gender, or 3) firms not certified as a minority-owned business enterprise (MBE) and/or a women-owned business enterprise (WBE).

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	NA	NA	NA	NA	NA	NA

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	NA
Businesses Displaced	0	NA
Nonprofit Organizations Displaced	0	NA
Households Temporarily Relocated, not Displaced	0	NA

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	NA	NA	NA	NA	NA	NA

Table 9 – Relocation and Real Property Acquisition

Regarding Tables 8 and 9, NHCD programs that provide assistance for rental housing include Architectural Barrier Removal - Rental (ABR Rental) and Rental Housing Developer Assistance (RHDA). ABR Rental is not HOME-funded. RHDA receives a small amount of HOME funds, but the assistance in the RHDA program is always provided to developers and not directly to individuals.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5,652	62
Number of Non-Homeless households to be provided affordable housing units	50	209
Number of Special-Needs households to be provided affordable housing units	227	738
Total	**5,929**	**1,009**

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	718	339
Number of households supported through The Production of New Units	8	116
Number of households supported through Rehab of Existing Units	681	535
Number of households supported through Acquisition of Existing Units	20	5
Total	**1427**	**995**

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the fiscal year, the City of Austin met or exceeded performance on three of the seven indicators pertaining to Affordable Housing (section CR-20 of the CAPER). The difference between goals and outcomes is primarily attributed to emergency shelter stays and public services being included in one-year goals; they should *not* have been included. The actual production counts above exclude those activities, as will future one-year goals for this section. Also, please note that no ESG production is reflected above because no ESG rental assistance was allocated for the fiscal year.

OMB Control No: 2506-0117 (exp. 07/31/2015)

The following is a breakdown of the values featured in Table 10 – Number of Households

• Homeless = 62 (HOME=62)
• Non-Homeless = 209 (CDBG=136, HOME=28, LEAD=45)
• Special-Needs = 738 (CDBG = 471, HOPWA = 267)

The following is a breakdown of the values featured in Table 11 – Number of Households Supported

• Rental Assistance = 339 (CDBG=10, HOME=62, HOPWA=267)
• The Production of New Units = 116 (CDBG=110, HOME=6)
• Rehab of Existing Units = 535 (CDBG=482, HOME=8, LEAD=45)
• Acquisition of Existing Units = 5 (CDBG=5)

Discuss how these outcomes will impact future annual action plans.

The City of Austin annually assesses its progress in meeting goals outlined in the FY 2014-19 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The City looks to performance in a given year, and trends over time, to inform and calibrate future targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	928	68
Low-income	404	8
Moderate-income	236	14
Total	**1,568**	**90**

Table 12 – Number of Persons Served

Narrative Information

Among persons served with CDBG funds, 59 percent were extremely low-income, 26 percent were low-income, and 15 percent were moderate-income. Among persons served with HOME funds, 76 percent were extremely low-income, 9 percent were low-income, and 16 percent were moderate-income. These proportions are consistent with funding priorities outlined in the FY 2014-15 Action Plan. The City of Austin continues to deliberately direct federal and local dollars toward services benefiting extremely low-income residents.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Austin Emergency Solutions Grant funds 2 full-time equivalent (FTE) employees including a Rapid Rehousing Housing Search and Placement and Housing Stability Case Managers at the Downtown Austin Community Court. The ESG staff members are one part of a two-person team. The other person on each team is a City-funded Outreach case manager who goes into the community to reach out to mostly unsheltered frequent offenders of the court, and other frequent users of the shelter system. Each team refers clients to the ESG-funded Housing Locator and Stability Case Managers to find housing for these hard-to-serve populations.

The Housing Opportunities for Persons With AIDS (HOPWA) Consortium is working with the Housing Authority of the City of Austin (HACA) to attend a future HOPWA Consortium meeting. The purpose of the meeting will be to increase case manager understanding of how waitlists for Section 8 and public housing services are processed.

The City of Austin Health and Human Services Department (HHSD) is also participating in a housing specialist and landlord outreach workgroup to collaborate with housing locators from other agencies. The goal is to identify housing and landlords that will accommodate HOPWA clients. The workgroup is part of the Ending Community Homelessness Coalition (ECHO), a nonprofit organization.

Case managers try to assist with client prioritization on waiting lists by assisting clients in documenting disability status on Section 8 housing. Case managers assist clients in requesting and attending hearings to waive requirements regarding criminal offenses for non-violent crimes. Many clients currently rent rooms, since locating an apartment complex that will accommodate them can be challenging. The result is that clients are entering into lease agreements that are on a month-to-month basis instead of a 12-month contract. While not permanent, this approach has been successful in providing housing for clients that have multiple barriers.

Additional federal and state funding is needed to support the development of affordable housing. HOPWA housing counselors and case managers will attend any relevant government hearings to advocate for more funding for affordable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Austin/Travis County HHSD contracts with a private nonprofit organization to operate the Austin Resource Center for the Homeless (ARCH). All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to homeless adult males through its Overnight Shelter program, and provides Day Sleeping to homeless adult males and females. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, the ARCH also houses the Healthcare for the Homeless clinic. The ARCH served 5,599 individuals in FY 2014-15 with its Night Sleeping, Day Sleeping and Day Resource Programs. All clients will be entered into the Homeless Management Information Systems (HMIS) database. The City does not utilize ESG funds for transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Front Steps, Inc., the City of Austin Downtown Austin Community Court, and the City of Austin HHSD's Communicable Disease Unit administer ESG Rapid Rehousing funds in coordination. The ESG Rapid Rehousing Coordinator is housed at Front Steps, at the ARCH. The Rapid Rehousing program serves frequent users of the shelter, frequent offenders at the Community Court and homeless individuals who are HIV positive. Many of these program clients are the hardest to serve and chronically homeless. This program brings together financial assistance, case management and housing location, and coordinates with other local funding sources like City of Austin General Fund dollars and funds from the Texas Department of Housing and Community Affairs, to bring housing resources to this hard-to-serve population.

A Roof Over Austin is an initiative of the City of Austin and ECHO to provide Permanent Supportive Housing (PSH) and other deeply affordable housing options to the lowest-income residents of the City, including the chronically homeless. In 2010, the Austin City Council passed a resolution to create 350 new PSH units in the city by 2014. The target populations of this initiative are chronically homeless individuals and families, including youth aging out of foster care, veterans and those with mental, behavioral, or physical disabilities. PSH units are defined as subsidized rental units linked to a range of support services that enable tenants to live independently and participate in community life. The 350-unit goal was met and on October 2, 2014, the City Council approved a resolution setting a new goal to

create 400 additional units of PSH in the next four years, 200 of which will be dedicated as "Housing First" units. The City also participates in the community's coordinated assessment process to match people experiencing homelessness with appropriate housing and services. For all PSH units created using City funding, the participants must be selected through the coordinated assessment system.

ECHO coordinates the Continuum of Care funded projects and works with the Reentry Roundtable and other community planning organizations to coordinate Discharge Planning from other institutions. ECHO also plays a central role in coordinating the Mayors Challenge to End Veteran Homelessness. In November 2014, Austin Mayor Lee Leffingwell joined other mayors from across the United States to end veterans homelessness in 2015. Recognizing that one homeless veteran is too many, Austin Mayor Steve Adler reaffirmed this commitment during his first year in office. For more information about this initiative, please visit www.housingheroesaustin.org.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Austin Emergency Solutions Grant funds are not allocated to Homelessness Prevention. However, the ESG Rapid Rehousing program and the ESG-funded Emergency Shelter do serve persons exiting an institution where they have resided for 90 days or less and those who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution. The City of Austin HHSD uses City General Fund dollars for a homelessness prevention program which provides financial assistance and case management to poverty-level families who are at risk of homelessness.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Austin (HACA) administers two federally subsidized programs that provide affordable housing to extremely low- to low-income families in Austin. HACA provided housing to 19,105 people in 2014-15. Of the 19,105 people served, 9,812 were children, 1,569 were seniors and 5,034 were persons with disabilities. The average annual income of a family in public housing is $10,143 and for families in the Housing Choice Voucher program, it is $13,523.

HACA's public housing portfolio is comprised of 18 public housing developments with 1,817 units and 22 single family homes serving more than 4,300 individuals, including families with children, elderly and persons with disabilities. Each year, HACA receives support through the U.S. Department of Housing and Urban Development (HUD) to address major modernization projects, management improvements, emergency repair needs, regulatory compliance, security upgrades and other repair needs that are outside the scope of routine maintenance. In 2014-15, HACA was awarded $2.3 million to address these needs, a fraction of the funds necessary to address all outstanding capital improvement needs.

HACA's Housing Choice Voucher (HCV) program and other housing assistance programs provide rental vouchers for nearly 6,056 units of housing. These programs support more than 15,000 individuals, including families with children, elderly, and persons with disabilities in greater Austin's private rental market. In 2014-2015, HACA administered several voucher programs, including:

- 5,256 Housing Choice Vouchers
- 405 Veteran Affairs Supportive Housing (VASH) Vouchers
- 200 Homeless Program Grant Vouchers
- 85 Family Unification Program Vouchers
- 59 Mainstream Vouchers
- 36 Non-Elderly with Disabilities Vouchers
- 15 Hurricane Ike-Conversion Vouchers

HACA reopened its Section 8 Waiting List in October 2014 for the first time since 2006. During the eight-day Section 8/Housing Choice Voucher pre-application period, HACA collected 19,174 rental assistance pre-applications, representing 44,382 individuals requesting help covering the increasing costs of rent in the Austin area.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Since 2004, Austin Affordable Housing Corporation (AAHC), a subsidiary of HACA, has supported the transition to homeownership for families in either Public Housing or the Housing Choice Voucher programs through a down payment assistance program. Eligible first-time homebuyers complete homeownership and financial education training prior to purchasing a home. Families can then receive

$10,000 to be applied towards eligible closing costs and a down payment of their home. By March 31, 2016, AAHC anticipates it will close on its 100th homeowner through its $10,000 down payment assistance program.

Another vehicle to encourage homeownership is AAHC's Equity Community Land Trust (CLT). Formed in 2012, Equity CLT provides a household the opportunity to purchase a home at an extremely affordable price while the land is held in trust. In exchange for purchasing the house at a reduced rate, the ground lease guarantees a specific equity return to the homeowner when they sell, but limits the sales price to keep the home affordable.

Actions taken to provide assistance to troubled PHAs

HACA is not a troubled PHA. For 14 consecutive years, HACA has attained a high performer designation, the highest HUD designation available for a PHA. For Fiscal Year 2013-2014, HACA earned a score of 98 out of 100 percent under the Public Housing Assessment System and a perfect score of 104 percent for the Section 8 Management Assessment Program.

In 2012, HACA was one of only 17 communities nationwide to receive a $300,000 Choice Neighborhoods Planning Grant through the U.S. Department of Housing and Urban Development (HUD). Awarded to HACA to develop a strategy for the redevelopment of the Rosewood Courts public housing complex and the enhancement of the surrounding community, the Choice grant is focused on three core goals: Housing, People and Neighborhoods. A key component of this plan and any plan for the upgrade or redevelopment of units at Rosewood Courts is HACA's commitment to one-for-one replacement of all 124 public housing units currently at the site, the right of current residents to have the first opportunity to return to the site, and the preservation of Rosewood Courts' unique history and significance to the Austin community. The 76 year old Rosewood Courts site, while well maintained, continues to be challenged by extensive design deficiencies and inadequate or outdated systems. With the Rosewood Choice Neighborhoods Planning Grant completed, and the transformation plan submitted to HUD in April 2015, HACA's current activities at Rosewood are very limited and relate primarily to the assessment of where any changes and upgrades may fit across HACA's entire public housing portfolio.

Austin Pathways, a HACA-directed nonprofit organization, supports HACA's scholarship and self-sufficiency programs. In 2015, Austin Pathways sponsored 36 renewable academic scholarships totaling $57,500 to residents of its Public Housing and Housing Choice Voucher programs to pursue post-secondary education opportunities at institutions of higher education. Scholarship recipients include current high school graduates, current students of post-secondary education, and adults attending college for the first time from both public housing and Housing Choice Voucher programs. Since 2002, nearly $1 million in scholarships have been awarded to low-income students.

Supportive community services through self-sufficiency programs are essential to helping low-income families realize their goals towards independence from federal assistance. In conjunction with affordable housing, HACA staff helps clients build assets, attain higher education and start meaningful

careers. These efforts are made possible through the Housing Authority of the City of Austin's Family Self-Sufficiency program and a robust group of community partners, including Any Baby Can, Boys and Girls Club, Boy Scouts, Communities in Schools, Family Eldercare, Girl Scouts, Goodwill Industries, Lifework's, Skillpoint Alliance and YWCA, among many others.

Additionally, HACA has partnered with Google Fiber, Austin Free Net, Rackspace, Austin Community College and many other community partners and funders to launch Unlocking the Connection, a first of its kind digital inclusion program that offers free Internet access, computer training and computers to all HACA public housing residents. This nationally recognized program served as the model for the White House initiative, ConnectHome, which aims to connect 275,000 low-income households and nearly 200,000 children.

HACA is currently reviewing opportunities to address capital needs and improvements through the use of HUD's Rental Assistance Demonstration (RAD). HACA is committed to preserving and improving our public housing properties, and RAD presents one option for improving HACA's properties and strengthening the quality of life and services for our residents.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Austin's Analysis of Impediments (2015) identified the lack of affordable housing options as a barrier to fair housing choice and the city's complex land use regulations as one factor limiting housing choice and creating impediments to housing affordability. To address these impediments, Austin City Council adopted a resolution[2] to have staff and the code rewrite consultants analyze the potential of the Code to affirmatively further fair housing, giving low- and moderate-income residents the opportunity to live in high opportunity areas and rapidly gentrifying areas and to include in the presentation of the draft Code as many affordable housing options as possible for Austinites at a range of incomes with a range of family sizes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City of Austin's Investment Plan

The City of Austin presents an investment framework that offers an array of housing, small business development programs and public services under seven priority categories: Homeless/Special Needs Assistance, Renter Assistance, Homebuyer Assistance, Homeowner Assistance, Housing Developer Assistance, Neighborhood and Commercial Revitalization, Small Business Assistance, and Financial Empowerment. All activities in these categories propose to serve very-low, low-, and moderate-income households, thereby addressing obstacles to meet underserved needs. The following Investment Plan activities are specifically focused on addressing obstacles to meet underserved needs.

Tenants' Rights Assistance

The City continued to support the Austin Tenants' Council (ATC) through the Tenants' Rights Assistance program in FY 2014-15. Leveraged with HUD's Fair Housing Initiatives Program (FHIP) funds, ATC is able to provide an array of services to Austin's renters. Located in Central East Austin, ATC focuses efforts on educating the public about fair housing.

Tenant-Based Rental Assistance (TBRA)

The TBRA program provides rental housing subsidies and security deposits to eligible households who might otherwise be homeless. AHFC oversees the contracts with the TBRA sub-recipients: Housing Authority of the City of Austin and the Salvation Army. The City's 2014 Comprehensive Housing Market Study identified very low-income renters as one of the most underserved populations.

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[2] Source (Resolution NO 20151210-030): http://www.austintexas.gov/edims/document.cfm?id=244080

Architectural Barrier Removal (ABR)

The ABR program modifies the homes of seniors and persons with disabilities who have limited income, at or below 80 percent of MFI. These accessibility modifications help persons with disabilities remain in their homes longer and live with a greater degree of independence. All services are free to eligible persons. ABR Program services include: wheelchair ramps, handrails, door widening, buzzing or flashing devices for people with visual/hearing impairment, accessible door and faucet handles, shower grab bars and shower wands, and accessible showers, toilets and sinks.

Green and Healthy Homes Initiative

Austin Housing Finance Corporation has partnered with the Green and Healthy Homes Initiative (GHHI) to begin integrating energy, health and safety-based housing interventions in lower income households. Through an innovative, cost effective model, GHHI breaks the cycle for low-income families of deferred housing investments that result in higher medical bills, higher energy costs, higher housing maintenance costs and poorer health outcomes.

Permanent Supportive Housing (PSH)

A Roof Over Austin is an initiative of the City of Austin and ECHO to provide Permanent Supportive Housing (PSH) and other deeply affordable housing options to the lowest-income residents of the City, including the chronically homeless. In 2010, the Austin City Council passed a resolution to create 350 new PSH units in the city by 2014. The target populations of this initiative are chronically homeless individuals and families, including youth aging out of foster care, veterans and those with mental, behavioral, or physical disabilities. PSH units are defined as subsidized rental units linked to a range of support services that enable tenants to live independently and participate in community life. The 350-unit goal was met and on October 2, 2014, the City Council approved a resolution setting a new goal to create 400 additional units of PSH in the next four years, 200 of which will be dedicated as "Housing First" units. The City also participates in the community's coordinated assessment process to match people experiencing homelessness with appropriate housing and services. For all PSH units created using City funding, the participants must be selected through the coordinated assessment system.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Lead Smart Program serves homes built prior to 1978 where children under 6 years of age live or spend a significant amount of time. The grant funding targets communities with the greatest need, specifically to households with a high incidence of lead poisoning and older rental housing.

In addition to Lead Smart, the City of Austin was awarded $2.5 million grant for a Lead Hazard Control and Healthy Homes Program in May 2013. This funding allowed the City to continue to remediate lead-based hazards in low- to moderate-income homes, but also allows for funding to address other household health and safety hazards such as mold, carbon monoxide, fire, tripping hazards and pest management. This more holistic approach to remediate household hazards allows citizens with young children to remain in their homes and benefit from a healthier environment. Austin's lead abatement programs served 32 households in FY 2014-15. Staff also participated in 115 events related to both

programs which included: booths at festivals, fairs, and neighborhood centers, presentations, door-to-door canvassing, and newspaper, radio and television advertising.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All programs administered by the City of Austin aim to provide housing, community development and public services to benefit eligible residents, including poverty-level families, so they can increase their opportunities for self-sufficiency. The City of Austin works with organizations such as Austin Independent School District (AISD), Ending Community Homelessness Coalition (ECHO), Austin/Travis County Health and Human Services Department (HHSD), the Community Development Commission (CDC), and the Housing Authority of the City of Austin (HACA) to address the needs of poverty-level families. HOPWA, ESG, and CDBG activities in particular assist households that fall under the special populations category outlined in the FY 2014-19 Consolidated Plan.

Housing Opportunities for People with AIDS (HOPWA) Activities

The Austin/Travis County HHSD administers all HOPWA activities for the City of Austin. These programs provide housing assistance for income-eligible persons living with HIV/AIDS and their families. The goals of these programs are to prevent homelessness and to support independent, self-sufficient living among persons living with HIV/AIDS. The services ensure clients have improved access to primary medical care and other supportive services.

Emergency Solutions Grant (ESG) Activities

The Austin/Travis County HHSD administers all ESG activities for the City of Austin. These programs are designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG can also assist with the operational costs of the shelter facility, and for the administration of the grant.

Public Service Activities

NHCD administers public service contracts funding using CDBG. Austin/Travis County HHSD provides program expertise for the development of the work statements and performance measures upon request from NHCD. Public services offer supportive services to households with gross incomes less than 200 percent of Federal Poverty Guidelines. Childcare Services provides childcare vouchers for homeless and near-homeless families, and direct child care services for teen parents who are attending school.

Youth Services provides access to holistic, wraparound services and support to youth designated as at-risk and their families. Senior Services offers services that prevent and protect seniors in becoming victims of abuse, neglect, and/or financial exploitation. Austin's Tenants' Council is another community partner that provides public services that focus on housing discrimination, tenant-landlord education and information, and housing repair and rehabilitation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In June 2012, the City Council voted unanimously to adopt **Imagine Austin**, the City's comprehensive plan for Austin's future. The plan includes implementation guidelines and the following interdepartmental priority programs: 1) A compact, connected Austin with improved transportation options; 2) Sustainably managed water resources; 3) Invest in Austin's workforce, education systems and entrepreneurs; 4) Protect environmentally sensitive areas and integrate nature into the City; 5) Invest in Austin's creative economy; 6) Develop and maintain household affordability throughout Austin (NHCD is lead in implementing the Household Affordability priority program and will continue to partner with other city departments and community entities to guide implementation of Imagine Austin through its strategic plan); 7) Create a "Healthy Austin" program; and 8) Revise Austin's land development regulations and processes.

NHCD also administers housing, community, and economic development programs, which require interdepartmental coordination. The City of Austin contracts with the Austin Housing Finance Corporation (AHFC) to develop affordable rental and homeownership opportunities and rehabilitation of owner-occupied homes. HHSD provides support to Austin residents living with HIV/AIDS and their families through the use of HOPWA grant funds. HHSD also provides assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness using ESG funds.

NHCD and HHSD collaborate on several public service programs. The Economic Development Department fosters small business expansions in low- and moderate-income neighborhoods to stimulate job creation through the Family Business Loan Program (FBLP). Numerous non-federally funded housing programs and activities offered by NHCD rely on the coordination of other City departments including: Austin Energy, Austin Water Utility, Budget Office, City Manager's Office, Code Compliance Department, Contract and Land Management Department, Government Relations, HHSD, Law Department, Office of Sustainability, Parks and Recreation Department, Planning and Zoning Department, Public Works, Solid Waste Services, and Watershed Protection.

Finally, the development of the CAPER is in and of itself an exercise in interdepartmental coordination. This document, like the Consolidated Plan and Annual Action Plan, reflects the contributions of multiple city departments, and would not be possible without purposeful collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Advancement Network (CAN)

CAN is a public/private partnership of 15 major community organizations that work to achieve sustainable social, health, educational, and economic outcomes for Austin and Travis County. The Issue Area Groups bring together stakeholders from throughout the community to collaborate with organizations that provide social services. CAN maintains a listserv of more than 3,500 community

contacts, which is a key resource for NHCD's outreach efforts to provide information to the public, community non-profits and small businesses.

Ending Community Homelessness Coalition (ECHO)

ECHO is charged with providing dynamic proactive leadership that engages policy makers and the community in ending homelessness. ECHO serves as the lead planning entity on homeless issues in Austin/Travis County. As part of this responsibility, ECHO coordinates and completes Austin's Continuum of Care (CoC) application and Community Plan to End Homelessness. ECHO also administers Austin's homeless count and survey, which is a HUD prerequisite for CoC funding. NHCD and the Austin/Travis County HHSD serve as representatives on the Continuum of Care (CoC) Independent Review Team. NHCD staff was actively engaged with ECHO throughout FY 2014-15.

Leadership Committee on Permanent Supportive Housing Finance

The Leadership Committee on Permanent Supportive Housing Finance includes designated representatives from: the City of Austin, ECHO, Travis County, Seton Hospital Network, the St. David's Foundation, Central Health, Austin-Travis County Integral Care, the Housing Authority of the City of Austin (HACA), Housing Authority for Travis County (HATC), and the U.S. Department of Veterans Affairs.

Public Housing Authorities (PHA)

Regular contact and collaboration with local PHA officials ensures that the City housing programs are linked to the needs of public housing residents. NHCD contracts with the Housing Authority of the City of Austin (HACA). A detailed account of actions taken to address the needs of public housing is featured in section CR-30 of the CAPER.

Public–Private Partnerships

The City of Austin partners with for-profit and non-profit developers to preserve and create long-term affordability throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Austin completed its most recent Analysis of Impediments to Fair Housing Choice (AI) and Fair Housing Action Plan in May of 2015. The AI was informed by a rigorous public engagement process, and benefitted greatly from the contribution of stakeholders in the community. The AI identified twelve barriers to fair housing, and outlined specific actions to remove or ameliorate negative effects. The complete analysis is available online: www.austintexas.gov/housing

During summer 2015, NHCD staff developed a framework for tracking the City of Austin's activities to remove or ameliorate barriers to fair housing choice. The purpose was to document how city departments currently address fair housing, and to educate staff about the City's obligation to affirmatively further fair housing. Implementation of the fair housing action plan is ongoing.

The programs and actions below are also responsive to the AI.

Comprehensive Plan and Land Development Code Revisions: The City of Austin adopted a new comprehensive plan for Austin's future in 2012. NHCD is lead in implementing the Household Affordability Priority Program, which contains a number of short- and long-term implementation steps focusing on addressing barriers to affordable housing. NHCD is providing recommendations as part of the City's current Land Development Code revision process to reduce policy barriers that negatively impact affordable housing development. In addition, City Council is considering a resolution related to fair housing and the Land Development Code revision (see above for more detail).

Tenants' Rights Assistance/Fair Housing: The City continues to support the Austin Tenants' Council (ATC) through the Tenants' Rights Assistance program. Leveraged with HUD's Fair Housing Initiatives Program (FHIP) funds, ATC provides an array of services to Austin's renters. The City's Equal Employment and Fair Housing Office (EE/FHO) assists residents who believe they have been discriminated against as it relates to housing. Austin's EE/FHO seeks the elimination of racial/ethnic discrimination, including the present effects of past discrimination, and the elimination of de facto racial/ethnic residential segregation.

HousingSmarts – Housing Counseling: The HousingSmarts program offers housing counseling classes to residents with annual incomes at or below 80 percent of MFI. Classroom instruction is offered in English and Spanish, and is followed by one-on-one counseling sessions. Those completing all eight hours of instruction receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders.

Down Payment Assistance (DPA): The DPA program provides deferred payment and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and eligible closing costs of their home purchase. The program is offered to households with incomes at or below 80 percent of MFI.

S.M.A.R.T. Housing™: The City Council adopted the S.M.A.R.T. Housing™ Ordinance No. 000420-77 in April 2000 to encourage the development of reasonably priced, mixed-income housing units that meet accessibility standards. The S.M.A.R.T. Housing™ Ordinance ensures that new homes are Safe, Mixed-Income, Accessible, Reasonably Priced, Transit Oriented, and meet the City's Green Building minimum-energy efficiency rating.

The policy stipulates that all S.M.A.R.T. Housing™ certified single-family ownership units meet visitability standards reflected in the City's Visitability Ordinance. All multifamily developments must comply with federal, state and local accessibility standards, and at least 10 percent of the multi-family housing units must be Americans with Disabilities Act (ADA) accessible. The City Council adopted an amendment to the S.M.A.R.T. Housing code in November 2014 codifying the requirement that S.M.A.R.T. Housing be located within one half mile walking distance of a public transit route.

Affordability Impact Statements: Chapter 25-1, Article 15 of the City of Austin's S.M.A.R.T. Housing™ Ordinance requires an Affordability Impact Statement (AIS) to be prepared for analysis of proposed ordinances, rules or processes that could impact housing affordability. This analysis ensures that the City Council and the community are informed on a proposed amendment's potential impact on housing affordability. For more information on Austin's AIS, visit www.austintexas.gov/department/housing-developer-assistance.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. The City of Austin's monitoring plan consists of monitoring of active contracts and long-term monitoring for completed projects. For more information, including a copy of the City of Austin's Monitoring Plan, please see Attachment 4a of this document.

Minority Business Outreach

The City of Austin Small and Minority Business Resources Department (SMBR) administers the Minority-Owned and Women-Owned Business Enterprise (MBE/WBE) Procurement Program, which was established by the Austin City Council in 1987. SMBR also administers a federally-funded Disadvantaged Business Enterprise (DBE) procurement program. SMBR is responsible for the implementation of the certification process for the City of Austin and for ensuring that only firms that meet the eligibility criteria are certified as MBEs or WBEs in compliance with City of Austin Ordinances. The MBE/WBE program encourages the participation of minorities and women on City contracts by establishing procurement goals on City contracts (which excludes social service contracts) above the City Manager's spending authority. Goals for MBE, WBE, and DBE participation differ from contract to contract, based on the type of contract, the availability of MBEs, WBEs and DBEs to perform the functions of the contract, and other factors. Minority goals may be either aggregate MBE/WBE goals or race-specific goals depending on the project. SMBR provides development opportunities and resources so that small and minority businesses enterprises can have affirmative access to city procurement opportunities and succeed in their efforts to grow. SMBR offers monthly workshops, a Plan Room with electronic and hard copy access construction plans and specifications, and surety bonding counseling.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Austin's Citizen Participation Plan requires that the CAPER be made available for 15 days for public comment. The City made the draft report publicly available online, and distributed hard copies at ten community centers between November 19, 2015 and December 4, 2015.

Ten Community Centers

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (East)
- Neighborhood Housing and Community Development Office, 1000 East 11th Street, Suite 200 (East)
- Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Road (East)
- St. John Community Center, 7500 Blessing Avenue (Northeast)
- AIDS Services of Austin, 7215 Cameron Road (North)
- Housing Authority of the City of Austin, 1124 South IH-35 (South)
- South Austin Neighborhood Center, 2508 Durwood Street (South)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (South)

The City of Austin's Citizen Participation Plan is featured in Attachment 3 of this document. Any public comments received during the 15-day period are also featured in this attachment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low- and moderate-income persons, aid in the prevention of slums or blight, or meet a particular urgent need.

No substantial changes were made to program objectives outlined in the Fiscal Year 2014-15 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No[3]

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

[3] Source: Austin Resource Recovery and Economic Development Department.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of projects that should have been inspected on-site this program year is featured as Attachment 4b of the CAPER. Please see the end of this document.

During the fiscal year 2014-15, 130 affordable housing units from 17 HOME funded Rental Housing Development Assistance projects required a physical inspection. A minimum desk monitoring was completed for the 130 units by reviewing audited financials and insurance documents. Of the 17 properties, 11 properties have provided the insurance certification for Fiscal Year 2015; and 14 have provided audited financials. The documentation for other properties are current as of 2014, and NHCD staff has made requests for 2015 documents.

The Tenant Based Rental Assistance program is operated by Housing Authority of City of Austin, a sub recipient of HOME funds from the City of Austin. They served 81 clients and all rental units were inspected before occupancy. For clients receiving assistance beyond a period of 12 months, another inspection is carried out at the end of the 12 month period of occupancy. The common issues addressed during these inspections are missing keyless deadbolts, replacement of batteries in smoke detectors, missing sink stoppers for bathrooms, airflow restrictions and installation of door viewers.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As a recipient of federal funds, the City of Austin must adopt affirmative marketing procedures and requirements for rental and homebuyer projects containing five or more HOME-assisted housing units. Affirmative marketing steps consist of actions that provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. NHCD's efforts to affirmatively market its housing programs aim to ensure that eligible households have ample access and opportunity to participate in programs and services that use federal funds. In FY 2014-15, Homebuyer, Renter Assistance, and Homeowner Assistance programs and services were marketed to residents in low- to moderate-income neighborhoods and those with limited English proficiency. NHCD participated in numerous events throughout Austin promoting programs and services. Marketing efforts in FY 2014-15 were conducted through English and Spanish media outlets. NHCD has four full-time equivalent (FTE) employees that are certified bilingual and offer assistance with clients with limited English proficiency.

In addition, the City's web site continues to play a vital role in targeting information to the public and ensuring program information reaches a broad audience.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NHCD Office
Sources and Uses of HOME Program Income
Program Year 2014

Sources of Program Income:

	Amount
Down Payment Assistance Loans Repaid	528,636.31
First Time Homebuyer Loans Repaid	239,437.89
Rental Housing Development Assistance Repaid	39,668.20
Home Rehabilitation Loan Program	273,084.62
	1,080,827.02

Uses of Program Income	Amount	# Projects
First-time Homebuyer loans	213,981.18	0
Tenant-Based Renter Assistance	50,946.00	9
Rental Housing Development Assistance	332,765.10	1
Home Rehabilitation Loan Program	158,713.88	3
Down Payment Assistance	250,347.16	7
Administration	42,617.23	
	1,049,370.55	20

OMB Control No: 2506-0117 (exp. 07/31/2015)

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through the City of Austin's Acquisition and Development and Rental Housing Development Assistance programs, NHCD has partnered with various lenders and non-profit and for-profit developers to increase and preserve the supply of affordable rental and homeownership opportunities that will benefit low- and moderate-income households.

Community Housing Development Organizations (CHDOs) are non-profit housing providers whose missions include the development of affordable housing for low- and moderate-income households. The City is able to work closely with CHDOs to help them meet their housing development goals by coordinating with the Austin Housing Coalition, an organization comprised of local, non-profit affordable housing providers. The City meets with the Austin Housing Coalition to discuss policy matters and provides CHDO Operating Expenses Grants to help increase organizational capacity. NHCD will continue to work closely and support CHDOs in FY 2015-16 to increase opportunities that will foster and maintain affordable housing.

The City of Austin administers the Neighborhood and Community Revitalization program, a competitive grant application program that enables non-profit and for-profit organizations to increase opportunities in disadvantaged neighborhoods with limited access to funding. It provides grants annually through a competitively driven process. The proposed projects must target low- to moderate-income census tracts and report on performance measures defined in the grant agreement which increase access to opportunities for area residents.

Home Repair activities are a high priority and are considered critical for the City of Austin. These activities make units more livable by alleviating life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners. NHCD administers the following home repair programs: Architectural Barrier Removal - Rental and Owner, Emergency Home Repair, Homeowner Rehabilitation Loan Program, and the GO Repair! Program, which is leveraged by members of the Home Repair Coalition membership. In addition, NHCD collaborates with Austin Energy, Austin Water Utility, and the City's Code Compliance Department to offer comprehensive services promoting healthier homes.

In addition, AHFC recently contracted with Green & Healthy Homes Initiative (GHHI) in an effort to improve client service delivery and outcomes. GHHI is a non-profit, social enterprise that integrates energy, health and safety-based housing interventions in lower income households. Their model breaks the cycle for low-income families of deferred housing investments that result in higher medical bills, energy costs, and housing maintenance costs.

OMB Control No: 2506-0117 (exp. 07/31/2015)

NHCD is actively working with stakeholders to investigate new financing tools, including creating a strike fund that can be used to preserve affordable housing in Austin. A steering committee is charged with 1) creating a framework for the strike fund, 2) identifying relevant goals and performance metrics, and 3) developing a brand and shared narrative.

Finally, NHCD is working to develop community wide affordable housing goals. NHCD has engaged numerous stakeholders for input, and is working with the Austin City Council Housing and Community Development Committee to finalize a proposed strategic housing plan in 2016.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

The table below displays one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	50	59
Tenant-based rental assistance	80	63
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	30	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	50
Total	**160**	**172**

Table 13 – HOPWA Number of Households Served

Narrative

Short-Term Rent, Mortgage, and Utility Assistance payments: This program provided short-term assistance (STRMU) to prevent homelessness of the tenant or homeowner; it helped maintain a stable living environment for the households who experience financial crisis and possible loss of their housing arrangement. The units of services and number of households exceeded the goal. Due to increased use of 21 – weeks of STRMU, more clients were served with more assistance. Additionally, case managers leveraged assistance through the Best Single Source Plus funding for the second year.

Tenant-based rental assistance: Tenant-Based Rental Assistance (TBRA) provided rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who access the program through HIV case management. TBRA did not achieve its goal because the demand for services was lower than projected. As a result of this situation, TBRA funds were transferred into Short Term Supportive Housing (STSH) and Permanent Housing Placement (PHP).

The source of this information is the City of Austin Health and Human Services Department (HHSD). Note that the one-year Goals depicted are system generated based on the corresponding Action Plan submission.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

** Please note that Section CR-60 in IDIS did not permit data entry of recipient or subrecipient information. As such, the City of Austin has attached this information separately in IDIS. The source of this information is the City of Austin Health and Human Services Department.

1. Recipient Information—All Recipients Complete
Basic Grant Information
Recipient Name AUSTIN
Organizational DUNS Number 942230764
EIN/TIN Number 746000085
Identify the Field Office SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name:

Prefix:	
First Name:	Natasha
Middle Name:	E.
Last Name:	Ponczek Shoemake
Suffix:	
Title:	HHS Program Coordinator

ESG Contact Address

Street Address 1:	PO Box 1088
Street Address 2:	
City:	Austin
State:	TX
ZIP Code	78767
Phone Number:	512-972-5027
Extension:	
Fax Number:	512-972-5025
Email Address:	Natasha.ponczek@austintexas.gov

ESG Secondary Contact

Prefix:	
First Name:	Leslie
Last Name:	Boyd
Suffix:	
Title:	Grants Program Manager
Phone Number:	512-972-5036
Extension:	
Email Address:	Leslie.boyd@austintexas.gov

2. Reporting Period—All Recipients Complete
Program Year Start Date 10/01/2014
Program Year End Date 09/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient
Subrecipient or Contractor Name: Front Steps, Inc.
City: Austin
State: Texas
Zip Code: 78701
DUNS Number 071056936
Is subrecipient a VAWA-DV provider No
Subrecipient Organization Type Non-Profit
ESG Subgrant or Contract Award Amount FY 14-15 $363,922

Subrecipient or Contractor Name:
City of Austin Downtown Austin Community Court
City: Austin
State: Texas
Zip Code: 78701
DUNS Number
Is subrecipient a VAWA-DV provider No
Subrecipient Organization Type Municipal Government
ESG Subgrant or Contract Award Amount FY14-15 $132,218

Subrecipient or Contractor Name
City of Austin Communicable Disease Unit
City: Austin
State: Texas
Zip Code: 78701
DUNS Number 945607265
Is subrecipient a VAWA-DV provider No
Subrecipient Organization Type Municipal Government
ESG Subgrant or Contract Award Amount FY14-15 $65,912

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	142
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**142**

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5389
Children	54
Don't Know/Refused/Other	0
Missing Information	156
Total	**5599**

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	5531
Children	54
Don't Know/Refused/Other	0
Missing Information	156
Total	**5741**

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4306
Female	1254
Transgender	18
Don't Know/Refused/Other	163
Missing Information	0
Total	**5741**

Table 19 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	54
18-24	327
25 and over	5204
Don't Know/Refused/Other	0
Missing Information	156
Total	**5741**

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	678	0	8	670
Victims of Domestic Violence	965	0	12	953
Elderly	365	0	10	366
HIV/AIDS	179	0	58	121
Chronically Homeless	1451	0	24	1427
Persons with Disabilities:				
Severely Mentally Ill	990	0	37	953
Chronic Substance Abuse	759	0	18	741
Other Disability	2041	0	41	2000
Total (unduplicated if possible)	3824	0	208	3616

Table 21– Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	84,640
Total Number of bed-nights provided	80,254
Capacity Utilization	95%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG Shelter Operations Performance Outcome

FY 2014-2015

Outcome #1:	**ACCOMPLISHMENTS**
NUMERATOR: Number of case-managed households that transition from homelessness into housing	126
DENOMINATOR: Number of households that exit the program	202
OUTCOME RATE: Percent of case-managed households that transition from homelessness into housing who reside at the Austin Resource Center for the Homeless	62%

OMB Control No: 2506-0117 (exp. 07/31/2015)

ESG Rapid Rehousing Program Rollup

FY 2014-2015

NUMERATOR: Number of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services	**ACCOMPLISHMENTS**
Communicable Disease Unit	48
Downtown Austin Community Court	11
Front Steps	15
Subtotal	**74**

DENOMINATOR: Number of unduplicated clients who participate in Rapid Rehousing services	**ACCOMPLISHMENTS**
Communicable Disease Unit	53
Downtown Austin Community Court	16
Front Steps	25
Subtotal	94
Percentage of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services (outcome rate)	79%

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 2 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	22,799.49	94,108.41	161,149.42
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	22,799.49	94,108.41	161,149.42

Table 3 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Essential Services	0	0	0
Operations	0	38,289.44	217,381.07
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	38,289.44	217,381.07

Table 4 – ESG Expenditures for Emergency Shelter

OMB Control No: 2506-0117 (exp. 07/31/2015)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Street Outreach	0	0	0
HMIS	0	0	0
Administration	251.78	0	16,219.20

Table 5 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
550,198.81	23,051.27	132,397.85	394,749.69

Table 6 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	23,051.27	132,397.85	394,749.69
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	23,051.27	132,397.85	394,749.69

Table 7 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,100,397.62	46,102.54	264,795.7	789,499.38

Table 8 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 07/31/2015)

Attachment 1: PR-26 CDBG Financial Summary and LOCCS Reconciliation

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,709,313.45
02 ENTITLEMENT GRANT	6,983,366.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	285,383.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	4,157.04
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,982,220.09
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,374,972.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,374,972.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,160,533.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	578,450.59
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,113,956.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,868,263.89
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,804,555.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,804,555.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.05%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	998,454.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	998,454.45
32 ENTITLEMENT GRANT	6,983,366.00
33 PRIOR YEAR PROGRAM INCOME	292,311.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,275,677.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,160,533.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,160,533.45
42 ENTITLEMENT GRANT	6,983,366.00
43 CURRENT YEAR PROGRAM INCOME	285,383.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,268,749.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.97%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	6010	RHDA - 3200 S. LAMAR -- SAINT LOUISE HOUSE	14B	LMH	$109,628.84
2014	21	6090	RHDA - BNDC - 2112 E. 8TH ST	14B	LMH	$1,321.80
2014	21	6091	RHDA -1817-B 10TH STREET	14B	LMH	$1,045.85
2014	21	6096	RHDA - BLUEBONNET STUDIOS - 2301 S. LAMAR	14B	LMH	$685.60
2014	21	6099	RHDA -13635 Rutledge Spur-LAKELINE STATION - PRE-DEV LOAN	14B	LMH	$929.70
2014	21	6107	RHDA - LIVE OAK TRAILS - FOUNDATION COMMUNITIES	14B	LMH	$929.70
2014	21	6110	RHDA - 5006 WEST WIND TRAIL - 4 PLEX	14B	LMH	$257,775.00
2014	33	6063	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - RENTER	14B	LMH	$121,571.53
				14B	Matrix Code	$493,888.02
Total						$493,888.02

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	5933	5781298	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$40.64
2012	1	5933	5792078	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$16.54
2012	1	5933	5803139	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$710.16
2012	1	5933	5810629	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$278.95
2012	1	5933	5817549	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$1,816.56
2012	1	5933	5830045	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$767.35
2012	1	5933	5837562	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$42,511.52
2012	1	5933	5848601	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$9,707.02
2012	1	5933	5856745	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	$486.95
2013	8	6011	5792078	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$203.84
2013	8	6011	5810629	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$244.37
2013	8	6011	5817549	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$81.43
2013	8	6011	5837562	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$121.42
2013	8	6011	5848601	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$437.30
2013	8	6011	5856745	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	$336.15
2014	22	6087	5830045	A&D -- 1113 Myrtle	01	LMH	$262,386.25
2014	22	6087	5848601	A&D -- 1113 Myrtle	01	LMH	$250.00
2014	22	6095	5837562	A&D -- FRAMEWORKS CDC - 4910 WEST WIND TRAIL - 4 PLEX	01	LMH	$1,284.10
2014	22	6095	5848601	A&D -- FRAMEWORKS CDC - 4910 WEST WIND TRAIL - 4 PLEX	01	LMH	$2,084.17
2014	22	6095	5856745	A&D -- FRAMEWORKS CDC - 4910 WEST WIND TRAIL - 4 PLEX	01	LMH	$105.71
					01	Matrix Code	$323,870.43
2012	1	6009	5760936	A&D --701 EGGER STREET	03J	LMA	$22,820.00
2012	1	6009	5773542	A&D --701 EGGER STREET	03J	LMA	$18,240.00
2012	1	6009	5781298	A&D --701 EGGER STREET	03J	LMA	$28,666.50
2012	1	6009	5792078	A&D --701 EGGER STREET	03J	LMA	$54.43
2012	1	6009	5803139	A&D --701 EGGER STREET	03J	LMA	$1,365.43

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	6009	5810629	A&D --701 EGGER STREET	03J	LMA	$3,441.69
2012	1	6009	5817549	A&D --701 EGGER STREET	03J	LMA	$162.85
2012	1	6009	5830045	A&D --701 EGGER STREET	03J	LMA	$58,272.57
2012	1	6009	5837562	A&D --701 EGGER STREET	03J	LMA	$278.96
2012	1	6009	5848601	A&D --701 EGGER STREET	03J	LMA	$67,988.34
2012	1	6009	5856745	A&D --701 EGGER STREET	03J	LMA	$56,335.35
2012	1	6009	5859578	A&D --701 EGGER STREET	03J	LMA	$46.71
					03J	Matrix Code	$257,672.83
2014	2	6069	5792078	FY 14-15 SENIOR SERVICES	05A	LMC	$20,439.00
					05A	Matrix Code	$20,439.00
2014	3	6068	5803139	FY 14-15 YOUTH SERVICES	05D	LMC	$40,045.18
2014	3	6068	5810629	FY 14-15 YOUTH SERVICES	05D	LMC	$69,247.98
2014	3	6068	5817549	FY 14-15 YOUTH SERVICES	05D	LMC	$24,048.71
2014	3	6068	5830045	FY 14-15 YOUTH SERVICES	05D	LMC	$20,872.12
2014	3	6068	5837562	FY 14-15 YOUTH SERVICES	05D	LMC	$27,961.37
2014	3	6068	5848601	FY 14-15 YOUTH SERVICES	05D	LMC	$2,695.25
2014	3	6068	5865878	FY 14-15 YOUTH SERVICES	05D	LMC	$2,921.56
					05D	Matrix Code	$187,792.17
2014	15	6062	5803139	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$71,362.40
2014	15	6062	5810629	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$23,118.32
2014	15	6062	5817549	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$48,092.63
2014	15	6062	5830045	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$24,612.14
2014	15	6062	5837562	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$23,168.61
2014	15	6062	5848601	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$25,563.31
2014	15	6062	5865878	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$18,880.59
					05K	Matrix Code	$234,798.00
2014	1	6067	5781298	FY 14-15 CHILD CARE SERVICES	05L	LMC	$71,574.86
2014	1	6067	5803139	FY 14-15 CHILD CARE SERVICES	05L	LMC	$130,961.88
2014	1	6067	5810629	FY 14-15 CHILD CARE SERVICES	05L	LMC	$119,398.45
2014	1	6067	5817549	FY 14-15 CHILD CARE SERVICES	05L	LMC	$69,396.14
2014	1	6067	5830045	FY 14-15 CHILD CARE SERVICES	05L	LMC	$69,637.91
2014	1	6067	5837562	FY 14-15 CHILD CARE SERVICES	05L	LMC	$25,858.57
2014	1	6067	5848601	FY 14-15 CHILD CARE SERVICES	05L	LMC	$18,470.71
2014	1	6067	5859578	FY 14-15 CHILD CARE SERVICES	05L	LMC	$11,725.03
2014	1	6067	5865878	FY 14-15 CHILD CARE SERVICES	05L	LMC	$26,600.87
2014	1	6067	5867181	FY 14-15 CHILD CARE SERVICES	05L	LMC	$11,800.86
					05L	Matrix Code	$555,425.28
2011	1	5868	5792078	A&D-3307 GOODWIN AVE	12	LMH	$54.40
2011	1	5868	5803139	A&D-3307 GOODWIN AVE	12	LMH	$1,243.27
2011	1	5868	5810629	A&D-3307 GOODWIN AVE	12	LMH	$162.92
2011	1	5868	5817549	A&D-3307 GOODWIN AVE	12	LMH	$38.64
2011	1	5868	5830045	A&D-3307 GOODWIN AVE	12	LMH	$1,285.31
2011	1	5868	5837562	A&D-3307 GOODWIN AVE	12	LMH	$80.62
2011	1	5868	5848601	A&D-3307 GOODWIN AVE	12	LMH	$1,319.17
2011	1	5868	5856745	A&D-3307 GOODWIN AVE	12	LMH	$618.20
2011	1	5873	5792078	A&D-3303 GOODWIN AVE	12	LMH	$54.40
2011	1	5873	5803139	A&D-3303 GOODWIN AVE	12	LMH	$1,243.27
2011	1	5873	5810629	A&D-3303 GOODWIN AVE	12	LMH	$135.67
2011	1	5873	5817549	A&D-3303 GOODWIN AVE	12	LMH	$21.10
2011	1	5873	5830045	A&D-3303 GOODWIN AVE	12	LMH	$1,266.31
2011	1	5873	5837562	A&D-3303 GOODWIN AVE	12	LMH	$17.72
2011	1	5873	5848601	A&D-3303 GOODWIN AVE	12	LMH	$1,375.24
2011	1	5873	5856745	A&D-3303 GOODWIN AVE	12	LMH	$657.64
2011	1	5874	5792078	A&D-3305 GOODWIN AVE	12	LMH	$54.40
2011	1	5874	5803139	A&D-3305 GOODWIN AVE	12	LMH	$1,243.28
2011	1	5874	5810629	A&D-3305 GOODWIN AVE	12	LMH	$135.52

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	5874	5817549	A&D-3305 GOODWIN AVE	12	LMH	$19.07
2011	1	5874	5830045	A&D-3305 GOODWIN AVE	12	LMH	$1,266.90
2011	1	5874	5837562	A&D-3305 GOODWIN AVE	12	LMH	$18.30
2011	1	5874	5848601	A&D-3305 GOODWIN AVE	12	LMH	$1,340.99
2011	1	5874	5856745	A&D-3305 GOODWIN AVE	12	LMH	$593.93
2014	22	6100	5837562	A&D - 1018 LINDEN - AMERICAN YOUTHWORKS	12	LMH	$34.63
2014	22	6100	5848601	A&D - 1018 LINDEN - AMERICAN YOUTHWORKS	12	LMH	$649.87
2014	22	6100	5856745	A&D - 1018 LINDEN - AMERICAN YOUTHWORKS	12	LMH	$1,519.65
					12	Matrix Code	$16,450.42
2013	28	6064	5773162	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	($4,157.04)
2013	28	6064	5781298	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$90,913.99
2013	28	6064	5792078	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$42,526.15
2013	28	6064	5803139	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$55,705.55
2013	28	6064	5810629	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$108,351.76
2013	28	6064	5817549	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$79,098.75
2013	28	6064	5830045	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$95,653.92
2013	28	6064	5837562	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$107,035.67
2013	28	6064	5848601	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$94,744.62
2013	28	6064	5856745	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$115,736.19
2013	28	6064	5865878	FY 14-15 EMERGENCY HOME REPAIR	14A	LMH	$179,804.62
2013	29	6019	5754154	HRLP-4709 ALF AVENUE	14A	LMH	$17,525.73
2013	29	6019	5760936	HRLP-4709 ALF AVENUE	14A	LMH	$6,281.47
2013	29	6019	5773542	HRLP-4709 ALF AVENUE	14A	LMH	$705.15
2013	29	6019	5803139	HRLP-4709 ALF AVENUE	14A	LMH	$355.54
2013	29	6026	5754154	HRLP- 1603 CANTERBURY STREET	14A	LMH	$4,368.32
2013	29	6026	5760936	HRLP- 1603 CANTERBURY STREET	14A	LMH	$4,615.63
2013	29	6026	5773542	HRLP- 1603 CANTERBURY STREET	14A	LMH	$821.93
2013	29	6026	5781298	HRLP- 1603 CANTERBURY STREET	14A	LMH	$236.70
2013	29	6026	5792078	HRLP- 1603 CANTERBURY STREET	14A	LMH	$358.18
2013	29	6026	5803139	HRLP- 1603 CANTERBURY STREET	14A	LMH	$1,295.52
2013	29	6026	5810629	HRLP- 1603 CANTERBURY STREET	14A	LMH	$358.69
2013	29	6027	5754154	HRLP- 3511 GONZALES STREET	14A	LMH	$104.11
2013	29	6027	5760936	HRLP- 3511 GONZALES STREET	14A	LMH	$54,365.30
2013	29	6027	5773542	HRLP- 3511 GONZALES STREET	14A	LMH	$5,670.02
2013	29	6027	5781298	HRLP- 3511 GONZALES STREET	14A	LMH	$1,590.25
2013	29	6027	5792078	HRLP- 3511 GONZALES STREET	14A	LMH	$1,547.96
2013	29	6027	5803139	HRLP- 3511 GONZALES STREET	14A	LMH	$1,785.08
2013	29	6027	5810629	HRLP- 3511 GONZALES STREET	14A	LMH	$849.77
2013	29	6027	5817549	HRLP- 3511 GONZALES STREET	14A	LMH	$662.79
2013	29	6029	5754154	HRLP- 4615 MUNSON STREET	14A	LMH	$286.62
2013	29	6029	5760936	HRLP- 4615 MUNSON STREET	14A	LMH	$62,583.04
2013	29	6029	5773542	HRLP- 4615 MUNSON STREET	14A	LMH	$6,301.18
2013	29	6029	5792078	HRLP- 4615 MUNSON STREET	14A	LMH	$78.10
2013	29	6029	5803139	HRLP- 4615 MUNSON STREET	14A	LMH	$684.91
2013	29	6031	5754154	HRLP-2704 EAST 22ND STREET	14A	LMH	$614.85
2013	29	6031	5760936	HRLP-2704 EAST 22ND STREET	14A	LMH	$17,368.81
2013	29	6031	5773542	HRLP-2704 EAST 22ND STREET	14A	LMH	$17,485.80
2013	29	6031	5781298	HRLP-2704 EAST 22ND STREET	14A	LMH	$17,616.12
2013	29	6031	5792078	HRLP-2704 EAST 22ND STREET	14A	LMH	$1,373.06
2013	29	6031	5803139	HRLP-2704 EAST 22ND STREET	14A	LMH	$19,517.74
2013	29	6031	5810629	HRLP-2704 EAST 22ND STREET	14A	LMH	$196.19
2013	29	6031	5817549	HRLP-2704 EAST 22ND STREET	14A	LMH	$150.72
2013	29	6031	5830045	HRLP-2704 EAST 22ND STREET	14A	LMH	$566.88
2013	29	6033	5754154	HRLP-6606 BLARWOOD DR	14A	LMH	$1,815.54
2013	29	6033	5760936	HRLP-6606 BLARWOOD DR	14A	LMH	$151.25
2013	29	6033	5773542	HRLP-6606 BLARWOOD DR	14A	LMH	$923.34
2013	29	6033	5781298	HRLP-6606 BLARWOOD DR	14A	LMH	$61,890.44

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	29	6033	5792078	HRLP-6606 BLARWOOD DR	14A	LMH	$6,392.23
2013	29	6033	5803139	HRLP-6606 BLARWOOD DR	14A	LMH	$939.97
2013	29	6033	5810629	HRLP-6606 BLARWOOD DR	14A	LMH	$18.70
2013	29	6034	5754154	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$128.72
2013	29	6034	5760936	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$300.00
2013	29	6034	5773542	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$36.14
2013	29	6034	5803139	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$355.54
2013	29	6034	5830045	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$1,401.30
2013	29	6034	5848601	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$1,978.51
2013	29	6034	5856745	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$41,381.18
2013	29	6034	5859578	HRLP- 1917 EAST 17 TH STREET	14A	LMH	$88.84
2013	29	6035	5754154	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$67.05
2013	29	6035	5760936	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$1,984.99
2013	29	6035	5773542	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$36.14
2013	29	6035	5781298	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$30,819.14
2013	29	6035	5792078	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$51.02
2013	29	6035	5803139	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$16,375.72
2013	29	6035	5810629	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$11,114.88
2013	29	6035	5817549	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$5,707.25
2013	29	6035	5830045	HRLP- 2202 BRISTOL DRIVE	14A	LMH	$3,402.93
2013	29	6037	5754154	HRLP- 1808 SINGLETON AVE	14A	LMH	$594.97
2013	29	6037	5760936	HRLP- 1808 SINGLETON AVE	14A	LMH	$34,120.01
2013	29	6037	5773542	HRLP- 1808 SINGLETON AVE	14A	LMH	$290.47
2013	29	6037	5781298	HRLP- 1808 SINGLETON AVE	14A	LMH	$31,120.59
2013	29	6037	5792078	HRLP- 1808 SINGLETON AVE	14A	LMH	$6,611.51
2013	29	6037	5803139	HRLP- 1808 SINGLETON AVE	14A	LMH	$1,295.51
2013	29	6037	5810629	HRLP- 1808 SINGLETON AVE	14A	LMH	$18.70
2014	17	6057	5754154	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$78,067.97
2014	17	6057	5760936	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$109,432.87
2014	17	6057	5773542	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$144,652.84
2014	17	6057	5781298	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$92,687.20
2014	17	6057	5792078	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$132,323.30
2014	17	6057	5803139	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$217,000.42
2014	17	6057	5810629	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$112,769.59
2014	17	6057	5817549	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$119,044.68
2014	17	6057	5830045	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$92,641.77
2014	17	6057	5837562	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$162,880.12
2014	17	6057	5848601	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$91,521.11
2014	17	6057	5856745	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$209,108.84
2014	17	6057	5865878	FY 14-15 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	$13,023.93
2014	19	6042	5754154	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$2,872.00
2014	19	6042	5760936	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$75.71
2014	19	6042	5773542	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$31,814.22
2014	19	6042	5781298	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$19,250.91
2014	19	6042	5792078	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$17,522.34
2014	19	6042	5803139	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$939.97
2014	19	6042	5810629	HRLP- 5509 CHADWYCK DRIVE	14A	LMH	$18.70
2014	19	6059	5760936	HRLP- 1906 BURGUNDY COVE	14A	LMH	$2,570.08
2014	19	6059	5773542	HRLP- 1906 BURGUNDY COVE	14A	LMH	$912.79
2014	19	6059	5781298	HRLP- 1906 BURGUNDY COVE	14A	LMH	$25,819.34
2014	19	6059	5792078	HRLP- 1906 BURGUNDY COVE	14A	LMH	$129.13
2014	19	6059	5803139	HRLP- 1906 BURGUNDY COVE	14A	LMH	$1,364.77
2014	19	6059	5810629	HRLP- 1906 BURGUNDY COVE	14A	LMH	$322.68
2014	19	6059	5817549	HRLP- 1906 BURGUNDY COVE	14A	LMH	$138.51
2014	19	6059	5830045	HRLP- 1906 BURGUNDY COVE	14A	LMH	$566.88
2014	19	6061	5773542	HRLP- 5305 WELLINGTON	14A	LMH	$5,132.31
2014	19	6061	5781298	HRLP- 5305 WELLINGTON	14A	LMH	$2,753.71

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2014	19	6061	5792078	HRLP- 5305 WELLINGTON	14A	LMH	$713.15
2014	19	6061	5803139	HRLP- 5305 WELLINGTON	14A	LMH	$939.97
2014	19	6061	5810629	HRLP- 5305 WELLINGTON	14A	LMH	$59,642.74
2014	19	6061	5817549	HRLP- 5305 WELLINGTON	14A	LMH	$377.46
2014	19	6061	5830045	HRLP- 5305 WELLINGTON	14A	LMH	$1,882.13
2014	19	6061	5837562	HRLP- 5305 WELLINGTON	14A	LMH	$6,579.00
2014	19	6061	5848601	HRLP- 5305 WELLINGTON	14A	LMH	$316.43
2014	19	6061	5856745	HRLP- 5305 WELLINGTON	14A	LMH	$30.53
2014	19	6080	5781298	HRLP- 2906 GARVEY CV	14A	LMH	$1,329.47
2014	19	6080	5792078	HRLP- 2906 GARVEY CV	14A	LMH	$3,984.46
2014	19	6080	5803139	HRLP- 2906 GARVEY CV	14A	LMH	$1,869.99
2014	19	6080	5810629	HRLP- 2906 GARVEY CV	14A	LMH	$17,381.29
2014	19	6080	5817549	HRLP- 2906 GARVEY CV	14A	LMH	$17,196.71
2014	19	6080	5830045	HRLP- 2906 GARVEY CV	14A	LMH	$20,410.80
2014	19	6080	5837562	HRLP- 2906 GARVEY CV	14A	LMH	$21,309.11
2014	19	6080	5848601	HRLP- 2906 GARVEY CV	14A	LMH	$654.97
2014	19	6080	5856745	HRLP- 2906 GARVEY CV	14A	LMH	$107.60
2014	19	6093	5830045	HRLP- 10109 IVANHOE TRAIL	14A	LMH	$4,147.04
2014	19	6093	5837562	HRLP- 10109 IVANHOE TRAIL	14A	LMH	$686.82
2014	19	6093	5848601	HRLP- 10109 IVANHOE TRAIL	14A	LMH	$3,110.98
2014	19	6093	5856745	HRLP- 10109 IVANHOE TRAIL	14A	LMH	$62,204.60
2014	19	6093	5859578	HRLP- 10109 IVANHOE TRAIL	14A	LMH	$88.84
2014	19	6094	5830045	HRLP- 1507 1/2 HOLLY STREET	14A	LMH	$3,975.62
2014	19	6094	5837562	HRLP- 1507 1/2 HOLLY STREET	14A	LMH	$940.11
2014	19	6094	5848601	HRLP- 1507 1/2 HOLLY STREET	14A	LMH	$868.03
2014	19	6094	5856745	HRLP- 1507 1/2 HOLLY STREET	14A	LMH	$38,666.51
2014	19	6094	5859578	HRLP- 1507 1/2 HOLLY STREET	14A	LMH	$88.84
2014	19	6106	5837562	HRLP- 3708 ROCKY FORD DR	14A	LMH	$1,178.00
2014	19	6106	5848601	HRLP- 3708 ROCKY FORD DR	14A	LMH	$999.92
2014	19	6106	5856745	HRLP- 3708 ROCKY FORD DR	14A	LMH	$6,374.18
					14A	Matrix Code	$3,440,562.91
2011	4	5849	5754154	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$4,439.70
2011	4	5849	5760936	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$375.45
2011	4	5849	5773542	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$15,560.06
2011	4	5849	5792078	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$6,300.10
2011	4	5849	5803139	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$13,297.35
2011	4	5849	5810629	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$12,089.41
2011	4	5849	5817549	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$6,200.91
2011	4	5849	5830045	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$3,163.00
2011	4	5849	5837562	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$5,479.13
2011	4	5849	5856745	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$6,155.50
2011	4	5849	5859578	FY 11-12 LEAD MATCH-CDBG	14I	LMH	$1,006.25
2013	12	6012	5760936	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$3,094.25
2013	12	6012	5773542	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$2,987.93
2013	12	6012	5781298	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$2,050.44
2013	12	6012	5792078	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$5,417.11
2013	12	6012	5837562	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$3,309.50
2013	12	6012	5848601	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$3,839.86
2013	12	6012	5856745	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	$7,927.38
					14I	Matrix Code	$102,693.33
2006	40	4964	5755548	E 11TH ST REVITAL - PART 5	16B	LMJ	$62,768.26
2006	40	4964	5760936	E 11TH ST REVITAL - PART 5	16B	LMJ	$55,220.40
2006	40	4964	5773542	E 11TH ST REVITAL - PART 5	16B	LMJ	$25,209.53
2006	40	4964	5781298	E 11TH ST REVITAL - PART 5	16B	LMJ	$49,607.26
2006	40	4964	5792078	E 11TH ST REVITAL - PART 5	16B	LMJ	$91,771.02
2006	40	4964	5810629	E 11TH ST REVITAL - PART 5	16B	LMJ	$30,423.53

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	40	4964	5856745	E 11TH ST REVITAL - PART 5	16B	LMJ	$333.52
					16B	Matrix Code	$315,333.52
2014	25	6070	5817549	FY 14-15 PEOPLE FUND	18A	LMJ	$125,000.00
2014	25	6070	5848601	FY 14-15 PEOPLE FUND	18A	LMJ	$25,000.00
					18A	Matrix Code	$150,000.00
2014	24	6082	5817549	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$95,863.76
2014	24	6082	5830045	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$15,288.40
2014	24	6082	5837562	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$15,300.11
2014	24	6082	5848601	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$15,828.05
2014	24	6082	5856745	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$14,801.14
2014	24	6082	5859578	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$16,235.08
2014	24	6082	5865878	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$15,187.20
2014	24	6082	5869121	FY 14-15 BUSINESS INVEST IN GROWTH	18C	LMC	$11,013.84
					18C	Matrix Code	$199,517.58
Total							$5,804,555.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2014	2	6069	5792078	FY 14-15 SENIOR SERVICES	05A	LMC	$20,439.00
					05A	Matrix Code	$20,439.00
2014	3	6068	5803139	FY 14-15 YOUTH SERVICES	05D	LMC	$40,045.18
2014	3	6068	5810629	FY 14-15 YOUTH SERVICES	05D	LMC	$69,247.98
2014	3	6068	5817549	FY 14-15 YOUTH SERVICES	05D	LMC	$24,048.71
2014	3	6068	5830045	FY 14-15 YOUTH SERVICES	05D	LMC	$20,872.12
2014	3	6068	5837562	FY 14-15 YOUTH SERVICES	05D	LMC	$27,961.37
2014	3	6068	5848601	FY 14-15 YOUTH SERVICES	05D	LMC	$2,695.25
2014	3	6068	5865878	FY 14-15 YOUTH SERVICES	05D	LMC	$2,921.56
					05D	Matrix Code	$187,792.17
2014	15	6062	5803139	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$71,362.40
2014	15	6062	5810629	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$23,118.32
2014	15	6062	5817549	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$48,092.63
2014	15	6062	5830045	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$24,612.14
2014	15	6062	5837562	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$23,168.61
2014	15	6062	5848601	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$25,563.31
2014	15	6062	5865878	FY 14-15 TENANT'S RIGHTS ASSISTANCE	05K	LMC	$18,880.59
					05K	Matrix Code	$234,798.00
2014	1	6067	5781298	FY 14-15 CHILD CARE SERVICES	05L	LMC	$71,574.86
2014	1	6067	5803139	FY 14-15 CHILD CARE SERVICES	05L	LMC	$130,961.88
2014	1	6067	5810629	FY 14-15 CHILD CARE SERVICES	05L	LMC	$119,398.45
2014	1	6067	5817549	FY 14-15 CHILD CARE SERVICES	05L	LMC	$69,396.14
2014	1	6067	5830045	FY 14-15 CHILD CARE SERVICES	05L	LMC	$69,637.91
2014	1	6067	5837562	FY 14-15 CHILD CARE SERVICES	05L	LMC	$25,858.57
2014	1	6067	5848601	FY 14-15 CHILD CARE SERVICES	05L	LMC	$18,470.71
2014	1	6067	5859578	FY 14-15 CHILD CARE SERVICES	05L	LMC	$11,725.03
2014	1	6067	5865878	FY 14-15 CHILD CARE SERVICES	05L	LMC	$26,600.87
2014	1	6067	5867181	FY 14-15 CHILD CARE SERVICES	05L	LMC	$11,800.86
					05L	Matrix Code	$555,425.28
Total							$998,454.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	28	6047	5773542	FY 14-15 FACILITIES	21A		$16,055.83
2014	28	6047	5803139	FY 14-15 FACILITIES	21A		$64,521.74
2014	28	6047	5830045	FY 14-15 FACILITIES	21A		$49,374.49
2014	28	6047	5848601	FY 14-15 FACILITIES	21A		$33,385.66
2014	28	6047	5856745	FY 14-15 FACILITIES	21A		$34,060.76
2014	28	6048	5754154	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$31,270.14
2014	28	6048	5760936	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$29,053.82
2014	28	6048	5773542	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$33,062.37
2014	28	6048	5781298	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$45,614.65
2014	28	6048	5792078	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$32,866.80
2014	28	6048	5803139	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$31,921.18
2014	28	6048	5810629	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$33,705.16
2014	28	6048	5817549	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$34,090.63
2014	28	6048	5830045	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$34,246.16
2014	28	6048	5837562	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$49,974.93
2014	28	6048	5848601	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$34,816.69
2014	28	6048	5856745	FY 14-15 FINANCIAL MONITORING/BUDGET	21A		$34,807.74
2014	28	6049	5754154	FY 14-15 ADMIN AND MANAGEMENT	21A		$10,450.68
2014	28	6049	5760936	FY 14-15 ADMIN AND MANAGEMENT	21A		$10,450.70
2014	28	6049	5773542	FY 14-15 ADMIN AND MANAGEMENT	21A		$12,861.60
2014	28	6049	5781298	FY 14-15 ADMIN AND MANAGEMENT	21A		$14,707.54
2014	28	6049	5792078	FY 14-15 ADMIN AND MANAGEMENT	21A		$13,434.53
2014	28	6049	5803139	FY 14-15 ADMIN AND MANAGEMENT	21A		$11,340.97
2014	28	6049	5810629	FY 14-15 ADMIN AND MANAGEMENT	21A		$17,096.37
2014	28	6049	5817549	FY 14-15 ADMIN AND MANAGEMENT	21A		$11,841.68
2014	28	6049	5830045	FY 14-15 ADMIN AND MANAGEMENT	21A		$11,794.46
2014	28	6049	5837562	FY 14-15 ADMIN AND MANAGEMENT	21A		$23,971.22
2014	28	6049	5848601	FY 14-15 ADMIN AND MANAGEMENT	21A		$11,011.31
2014	28	6049	5856745	FY 14-15 ADMIN AND MANAGEMENT	21A		$19,579.76
2014	28	6050	5773542	FY 14-15 PLANNING POLICY DEVELOPMENT	21A		$59.93
2014	28	6051	5754154	FY 14-15 COMPLIANCE	21A		$28,988.29
2014	28	6051	5760936	FY 14-15 COMPLIANCE	21A		$28,377.35
2014	28	6051	5773542	FY 14-15 COMPLIANCE	21A		$33,140.26
2014	28	6051	5781298	FY 14-15 COMPLIANCE	21A		$40,557.01
2014	28	6051	5792078	FY 14-15 COMPLIANCE	21A		$28,494.12
2014	28	6051	5803139	FY 14-15 COMPLIANCE	21A		$28,605.93
2014	28	6051	5810629	FY 14-15 COMPLIANCE	21A		$28,293.56
2014	28	6051	5817549	FY 14-15 COMPLIANCE	21A		$28,293.57
2014	28	6051	5830045	FY 14-15 COMPLIANCE	21A		$28,293.57
2014	28	6051	5837562	FY 14-15 COMPLIANCE	21A		$40,394.31
2014	28	6051	5848601	FY 14-15 COMPLIANCE	21A		$27,206.24
2014	28	6051	5856745	FY 14-15 COMPLIANCE	21A		$28,459.74
					21A	Matrix Code	$1,160,533.45
Total							$1,160,533.45

PY: 2014

LOCCS RECONCILIATION

Unexpended balance of CDBG funds *(Line 16 of the IDIS Financial Summary)*			$	7,868,263.89
LOCCS Balance (as of the end of the program year)			$	7,696,859.59
Unexpended CDBG program income and /or Unexpended CDBG grant funds:				
a) Grantee Program Account	$	-		
b) Subrecipients Program Account	$	-		
c) Revolving Fund Cash Balances	$	1,166,465.50		
d) Section 108 Cash Balances	$	-		
Total *CASH ON-HAND*			$	1,166,465.50
Grantee Program Liabilities *(include any reimbursements due from program funds)*	$	-		
Subrecipient Program Liabilities *(include any reimbursement due from program funds)*	$	999,218.24		
Total *LIABILITIES*			$	999,218.24
RECONCILING BALANCE *Liabilities Total)*			$	7,864,106.85
Total Unexpended Balance of CDBG Funds minus Reconciling Balance =			$	4,157.04

Explanation for discrepancy

1) Return to CDBG as refund for Emergency Home Repair #6064	$	(4,157.04)
2)		
3)		
Total prior year entries	$	(4,157.04)
Unreconciled difference	$	0.00

Sum of Drawn Amount			
IDIS Project ID	IDIS Act ID	Total	
1	5868	618.20	Subreceipt
	5873	657.64	Subreceipt
	5874	593.93	Subreceipt
	5933	486.95	Subreceipt
	6009	56,382.06	Subreceipt
	6067	50,126.76	Subreceipt
3	6068	2,921.56	Subreceipt
4	5849	7,161.75	Subreceipt
8	6010	6,054.06	Subreceipt
	6011	336.15	Subreceipt
12	6012	7,927.38	Subreceipt
15	6062	18,880.59	Subreceipt
17	6057	222,132.77	Subreceipt
19	6061	30.53	Subreceipt
	6080	107.60	Subreceipt
	6093	62,293.44	Subreceipt
	6094	38,755.35	Subreceipt
	6106	6,374.18	Subreceipt
21	6090	503.29	Subreceipt
	6091	732.30	Subreceipt
	6099	929.70	Subreceipt
	6107	929.70	Subreceipt
22	6100	1,519.65	Subreceipt
	6095	105.71	Subreceipt
24	6082	57,237.26	Subreceipt
28	6047	34,060.76	Subreceipt
	6048	34,807.74	Subreceipt
	6049	19,579.76	Subreceipt
	6051	28,459.74	Subreceipt
	6064	295,540.81	Subreceipt
29	6034	41,470.02	Subreceipt
33	6063	1,167.38	Subreceipt
40	4964	333.52	Subreceipt
Grand Total		999,218.24	

Admin	-
Subreceipt	999,218.24
	999,218.24

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Metrics	Drawn Amount
5856745	1	1	5933	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$486.95
5856745	2	28	6047	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$34,060.76
5856745	3	28	6048	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$34,807.74
5856745	4	28	6049	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$19,579.76
5856745	5	28	6051	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$28,459.74
5856745	6	1	5868	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$618.20
5856745	7	1	5873	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$657.64
5856745	8	1	5874	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$593.93
5856745	9	1	6009	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$56,335.35
5856745	10	22	6100	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$1,519.65
5856745	11	17	6057	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$209,108.84
5856745	12	4	5849	10/12/2015	Completed	10/14/2015	10/13/2015	B10MC480500	2010	RL	746000085	746000085	CDBG	Y		$6,155.50
5856745	13	12	6012	10/12/2015	Completed	10/14/2015	10/13/2015	B10MC480500	2010	RL	746000085	746000085	CDBG	Y		$7,927.38
5856745	14	29	6034	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$41,381.18
5856745	15	19	6061	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$30.53
5856745	16	19	6080	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$107.60
5856745	17	19	6093	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$62,204.60
5856745	18	19	6094	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$38,666.51
5856745	19	19	6106	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$6,374.18
5856745	20	8	6010	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$6,054.06
5856745	21	8	6011	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$336.15
5856745	22	21	6090	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$503.29
5856745	23	21	6091	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$732.30
5856745	24	22	6095	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$105.71
5856745	25	21	6099	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$929.70
5856745	26	21	6107	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$929.70
5856745	27	40	4964	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$333.52
5856745	28	33	6063	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$1,167.38
5856745	29	28	6064	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$115,736.19
5856745	30	24	6082	10/12/2015	Completed	10/14/2015	10/13/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$14,801.14
5859578	1	1	6009	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$46.71
5859578	2	4	5849	10/20/2015	Completed	10/21/2015	10/20/2015	B10MC480500	2010	RL	746000085	746000085	CDBG	Y		$1,006.25
5859578	3	29	6034	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$88.84
5859578	4	19	6093	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$88.84
5859578	5	19	6094	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$88.84
5859578	6	24	6082	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$16,235.08
5859578	7	1	6067	10/20/2015	Completed	10/21/2015	10/20/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$11,725.03
5865878	1	1	6067	11/6/2015	Completed	11/7/2015	11/6/2015	B13MC480500	2013	EN	746000085	746000085	CDBG	Y		$8,597.95
5865878	2	1	6067	11/6/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$18,002.92
5865878	3	3	6068	11/6/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$2,921.56
5865878	4	15	6062	11/6/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$18,880.59
5865878	5	24	6082	11/6/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$15,187.20
5865878	7	28	6064	11/6/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$179,804.62
5865878	10	17	6057	11/10/2015	Completed	11/7/2015	11/6/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$13,023.93
5867181	1	1	6067	11/12/2015	Completed	11/14/2015	11/13/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$11,800.86
5869121	1	24	6082	11/18/2015	Completed	11/20/2015	11/19/2015	B14MC480500	2014	EN	746000085	746000085	CDBG	Y		$11,013.84
																$999,218.24

Report for Program:CDBG
Voucher Dates:10-01-2002 to 11-20-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #		Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2010	CDBG	B10MC480500	RL	0.00									
					RECEIPTS								
						5031689	-	12-02-10		2	676	18A	244.32
						5031690	-	12-02-10		2	676	18A	244.32
						5031735	-	12-02-10		2	676	18A	3,000.00
						5031736	-	12-02-10		2	676	18A	472.21
						5031740	-	12-02-10		6	833	14A	613.60
						5031741	-	12-02-10		2	676	18A	2,600.00
						5031744	-	12-02-10		2	676	18A	556.65
						5031746	-	12-02-10		6	833	14A	166.68
						5031782	-	12-03-10		6	833	14A	150.00
						5031786	-	12-03-10		6	833	14A	200.00
						5031803	-	12-03-10		2	676	18A	2,600.00
						5031809	-	12-03-10		6	833	14A	200.00
						5031820	-	12-03-10		2	676	18A	3,000.00
						5031831	-	12-03-10		6	833	14A	166.68
						5031834	-	12-03-10		2	676	18A	556.65
						5031836	-	12-03-10		2	676	18A	472.21
						5031841	-	12-03-10		6	833	14A	216.00
						5031922	-	12-06-10		6	833	14A	200.00
						5032011	-	12-07-10		2	676	18A	244.32
						5032148	-	12-08-10		6	833	14A	150.00
						5032361	-	12-09-10		6	833	14A	300.00
						5033072	-	12-17-10		6	833	14A	100.00
						5033073	-	12-17-10		2	676	18A	2,600.00
						5033074	-	12-17-10		2	676	18A	556.65
						5033075	-	12-17-10		2	676	18A	3,000.00
						5033076	-	12-17-10		6	833	14A	166.68

5033720	-	12-30-10	6	833	14A	110.00
5033724	-	12-30-10	2	676	18A	472.21
5033725	-	12-30-10	3	3465	14A	200.00
5033727	-	12-30-10	2	676	18A	4,179.35
5033728	-	12-30-10	4	3161	14A	150.00
5033729	-	12-30-10	49	1270	12	17,916.72
5034521	-	01-12-11	2	676	18A	2,600.00
5034793	-	01-14-11	2	676	18A	244.32
5035093	-	01-19-11	6	833	14A	300.00
5035094	-	01-19-11	2	676	18A	3,000.00
5035096	-	01-19-11	2	676	18A	835.87
5035098	-	01-19-11	6	833	14A	166.68
5035100	-	01-19-11	2	676	18A	472.21
5035101	-	01-19-11	2	676	18A	556.65
5035103	-	01-19-11	6	833	14A	107.38
5035694	-	01-27-11	6	833	14A	200.00
5036520	-	02-08-11	6	833	14A	200.00
5036526	-	02-08-11	6	833	14A	150.97
5036923	-	02-10-11	2	676	18A	3,000.00
5036933	-	02-10-11	2	676	18A	835.87
5036934	-	02-10-11	2	676	18A	2,600.00
5036935	-	02-10-11	2	676	18A	244.32
5038374	-	03-01-11	6	833	14A	200.00
5038377	-	03-01-11	2	676	18A	472.21
5038379	-	03-01-11	6	833	14A	220.00
5038396	-	03-01-11	6	833	14A	200.00
5038397	-	03-01-11	2	676	18A	556.65
5038589	-	03-03-11	5	3998	12	627.00
5038807	-	03-08-11	2	676	18A	244.32
5038874	-	03-08-11	6	833	14A	300.00
5038876	-	03-08-11	2	676	18A	3,000.00
5039927	-	03-21-11	2	676	18A	556.65
5039930	-	03-21-11	6	833	14A	110.00
5039932	-	03-21-11	6	833	14A	212.91
5039956	-	03-22-11	2	676	18A	835.87
5039957	-	03-22-11	2	676	18A	472.21
5039958	-	03-22-11	2	676	18A	2,600.00
5040325	-	03-25-11	6	833	14A	200.00
5040694	-	03-30-11	6	833	14A	200.00
5040777	-	03-31-11	5	3998	12	150.00

5040778	-	03-31-11	5	3998	12	150.00
5040780	-	03-31-11	6	833	14A	150.00
5040781	-	03-31-11	6	833	14A	150.00
5042291	-	04-18-11	5	3998	12	150.00
5042292	-	04-18-11	2	676	18A	835.87
5042314	-	04-19-11	2	676	18A	472.21
5042315	-	04-19-11	2	676	18A	556.65
5042317	-	04-19-11	2	676	18A	3,000.00
5042319	-	04-19-11	2	676	18A	2,600.00
5042320	-	04-19-11	2	676	18A	244.32
5043453	-	05-04-11	6	833	14A	200.00
5043503	-	05-05-11	6	833	14A	300.00
5043504	-	05-05-11	6	833	14A	200.00
5043506	-	05-05-11	6	833	14A	110.00
5044098	-	05-10-11	2	676	18A	2,600.00
5044099	-	05-10-11	2	676	18A	835.87
5044100	-	05-10-11	2	676	18A	472.21
5044103	-	05-10-11	2	676	18A	244.32
5044405	-	05-13-11	2	676	18A	3,000.00
5045221	-	05-23-11	6	833	14A	110.00
5046162	-	06-07-11	2	676	18A	556.65
5046163	-	06-07-11	2	676	18A	244.32
5046652	-	06-14-11	6	833	14A	200.00
5046653	-	06-14-11	6	833	14A	300.00
5046655	-	06-14-11	2	676	18A	3,000.00
5046659	-	06-14-11	2	676	18A	835.87
5046660	-	06-14-11	2	676	18A	472.21
5046661	-	06-14-11	6	833	14A	110.00
5046662	-	06-14-11	2	676	18A	2,600.00
5046670	-	06-14-11	5	3998	12	150.00
5046672	-	06-14-11	5	3998	12	150.00
5047410	-	06-24-11	6	833	14A	200.00
5047411	-	06-24-11	2	676	18A	556.65
5048523	-	07-07-11	2	676	18A	244.32
5048904	-	07-13-11	2	676	18A	556.65
5048905	-	07-13-11	2	676	18A	472.21
5048906	-	07-13-11	2	676	18A	3,000.00
5048908	-	07-13-11	2	676	18A	2,600.00
5048955	-	07-14-11	6	833	14A	250.00
5048956	-	07-14-11	2	676	18A	835.87

						5049252	-	07-19-11		6	833	14A	300.00
						5050348	-	08-03-11		5	3998	12	150.00
						5050349	-	08-03-11		2	676	18A	244.32
						5051591	-	08-17-11		2	676	18A	835.87
						5051605	-	08-17-11		2	676	18A	3,000.00
						5051606	-	08-17-11		6	833	14A	220.00
						5051607	-	08-17-11		6	833	14A	760.00
						5052444	-	08-29-11		6	833	14A	200.00
						5052446	-	08-29-11		2	676	18A	2,600.00
						5052516	-	08-30-11		2	676	18A	556.65
						5052677	-	08-31-11		2	676	18A	472.21
						5053294	-	09-09-11		2	676	18A	244.32
						5053872	-	09-19-11		6	833	14A	500.00
						5053873	-	09-19-11		2	676	18A	556.65
						5053874	-	09-19-11		2	676	18A	1,153.65
						5053875	-	09-19-11		5	3998	12	150.00
						5053879	-	09-19-11		2	676	18A	2,600.00
						5053939	-	09-20-11		6	833	14A	200.00
						5054063	-	09-21-11		6	833	14A	112.00
						5054308	-	09-26-11		2	676	18A	3,000.00
						5054346	-	09-26-11		6	833	14A	166.68
						5054376	-	09-26-11		5	3998	12	150.00
						5054378	-	09-26-11		2	676	18A	472.21
					DRAWS								
						5781298	-	02-17-15	PY	12	6012	14I	1,308.45
						5781298	-	02-17-15	PY	40	4964	16	42,011.34
						5810629	-	05-18-15	PY	4	5849	14I	8,396.83
						5817549	-	06-09-15	PY	4	5849	14I	6,200.91
						5830045	-	07-20-15	PY	4	5849	14I	3,163.00
						5837562	-	08-11-15	PY	4	5849	14I	5,479.13
						5837562	-	08-11-15	PY	12	6012	14I	3,309.50
						5848601	-	09-16-15	PY	12	6012	14I	3,839.86
												Receipts	124,838.10
												Draws	73,709.02
												Balance	51,129.08
2011	CDBG	B11MC480500	RL	0.00									
					RECEIPTS								
						5056005	-	10-18-11		6	833	14A	200.00
						5056069	-	10-19-11		6	833	14A	112.00

5056072	-	10-19-11	6	833	14A	565.27
5056073	-	10-19-11	2	676	18A	2,600.00
5056075	-	10-19-11	2	676	18A	5,769.67
5056077	-	10-19-11	2	676	18A	244.32
5056079	-	10-19-11	2	676	18A	3,000.00
5056232	-	10-20-11	2	676	18A	472.21
5059009	-	11-29-11	2	676	18A	244.32
5059010	-	11-29-11	2	676	18A	2,600.00
5059012	-	11-29-11	2	676	18A	3,000.00
5059015	-	11-29-11	6	833	14A	565.27
5059017	-	11-29-11	2	676	18A	472.21
5059022	-	11-29-11	6	833	14A	120.00
5059023	-	11-29-11	6	833	14A	200.00
5059031	-	11-29-11	6	833	14A	400.00
5059057	-	11-29-11	6	833	14A	200.00
5059779	-	12-05-11	2	676	18A	244.32
5062269	-	12-28-11	6	833	14A	125.00
5062271	-	12-28-11	2	676	18A	472.21
5062272	-	12-28-11	2	676	18A	3,000.00
5062280	-	12-28-11	2	676	18A	2,600.00
5062286	-	12-28-11	6	833	14A	200.00
5062293	-	12-28-11	2	676	18A	244.32
5063630	-	01-11-12	6	833	14A	200.00
5063631	-	01-11-12	6	833	14A	425.00
5063632	-	01-11-12	2	676	18A	3,000.00
5063683	-	01-11-12	6	833	14A	160.92
5065704	-	01-31-12	2	676	18A	2,600.00
5065705	-	01-31-12	2	676	18A	472.21
5065908	-	02-02-12	6	833	14A	200.00
5066485	-	02-09-12	2	676	18A	244.32
5066564	-	02-10-12	2	676	18A	3,000.00
5066566	-	02-10-12	2	676	18A	2,600.00
5066568	-	02-10-12	6	833	14A	565.27
5066573	-	02-10-12	2	676	18A	472.21
5066583	-	02-10-12	6	833	14A	200.00
5066587	-	02-10-12	6	833	14A	200.00
5068208	-	03-01-12	1	5587	12	4,132.46
5068263	-	03-02-12	6	833	14A	19,224.59
5068552	-	03-06-12	15	3104	03	300.00
5068948	-	03-09-12	5	3998	12	150.00

5069146	-	03-12-12	2	676	18A	2,600.00
5069152	-	03-12-12	2	676	18A	3,000.00
5069212	-	03-13-12	2	676	18A	472.21
5069213	-	03-13-12	6	833	14A	200.00
5070044	-	03-22-12	1	5590	12	5,455.23
5070757	-	03-28-12	6	833	14A	200.00
5072275	-	04-13-12	6	833	14A	200.00
5072276	-	04-13-12	2	676	18A	3,000.00
5072280	-	04-13-12	2	676	18A	2,600.00
5073447	-	04-25-12	2	676	18A	472.21
5074759	-	05-14-12	1	5588	12	5,467.68
5075343	-	05-21-12	2	676	18A	472.21
5075347	-	05-21-12	6	833	14A	250.00
5075349	-	05-21-12	5	3998	12	150.00
5075350	-	05-21-12	5	3998	12	5,352.38
5075351	-	05-21-12	2	676	18A	3,000.00
5075352	-	05-21-12	2	676	18A	2,600.00
5075354	-	05-21-12	6	833	14A	290.00
5075854	-	05-25-12	6	833	14A	88,393.29
5075858	-	05-25-12	6	833	14A	200.00
5076606	-	06-04-12	5	3998	12	300.00
5076607	-	06-04-12	5	3998	12	150.00
5076608	-	06-04-12	5	3998	12	150.00
5076615	-	06-04-12	6	833	14A	9,218.80
5077301	-	06-11-12	6	833	14A	2,000.00
5077306	-	06-11-12	2	676	18A	2,600.00
5077310	-	06-11-12	6	833	14A	120.00
5077788	-	06-15-12	6	833	14A	200.00
5077790	-	06-15-12	6	833	14A	200.00
5077791	-	06-15-12	2	676	18A	3,000.00
5077792	-	06-15-12	2	676	18A	472.21
5078429	-	06-22-12	49	1267	12	27,616.74
5080382	-	07-17-12	2	676	18A	2,600.00
5080383	-	07-17-12	2	676	18A	3,000.00
5080738	-	07-20-12	2	676	18A	472.21
5080739	-	07-20-12	6	833	14A	100.00
5080899	-	07-23-12	1	5591	12	5,611.94
5081713	-	08-02-12	6	833	14A	100.00
5082383	-	08-09-12	2	676	18A	472.21
5082384	-	08-09-12	2	676	18A	2,600.00

						5083275	-	08-20-12	6	833	14A	715.61
						5084287	-	08-31-12	2	676	18A	3,000.00
						5084311	-	08-31-12	5	3998	12	150.00
						5084579	-	09-05-12	5	3998	12	250.00
						5085157	-	09-13-12	6	833	14A	50.00
						5085160	-	09-13-12	6	833	14A	30.00
						5085162	-	09-13-12	6	833	14A	50.00
						5085163	-	09-13-12	6	833	14A	50.00
						5085164	-	09-13-12	6	833	14A	50.00
						5085166	-	09-13-12	6	833	14A	50.00
						5085167	-	09-13-12	6	833	14A	50.00
						5085170	-	09-13-12	6	833	14A	50.00
						5085193	-	09-13-12	2	676	18A	2,600.00
						5086082	-	09-21-12	6	833	14A	400.00
						5086083	-	09-21-12	6	833	14A	100.00
						5086084	-	09-21-12	6	833	14A	100.00
						5086086	-	09-21-12	2	676	18A	472.21
						5086087	-	09-21-12	2	676	18A	3,000.00
						5086568	-	09-26-12	5	3998	12	150.00
						5086569	-	09-26-12	5	3998	12	150.00
						5086806	-	09-28-12	1	5582	12	5,519.03
											Receipts	268,144.27
											Draws	
											Balance	268,144.27
2012	CDBG	B12MC480500	RL	24,000.00								
					RECEIPTS							
						5088676	-	10-23-12	6	833	14A	200.00
						5088677	-	10-23-12	2	676	18A	472.21
						5088678	-	10-23-12	2	676	18A	3,000.00
						5088679	-	10-23-12	2	676	18A	2,600.00
						5088680	-	10-23-12	5	3998	12	300.00
						5090240	-	11-09-12	2	676	18A	3,000.00
						5090242	-	11-09-12	6	833	14A	420.00
						5090806	-	11-15-12	2	676	18A	2,198.88
						5090807	-	11-15-12	2	676	18A	2,600.00
						5091630	-	11-28-12	2	676	18A	492.17
						5091631	-	11-28-12	5	3998	12	150.00
						5091693	-	11-29-12	1	5589	12	5,905.18
						5093264	-	12-18-12	6	833	14A	116.95

5093372	-	12-19-12	2	676	18A	3,000.00
5093373	-	12-19-12	2	676	18A	2,600.00
5093376	-	12-19-12	2	676	18A	244.32
5095045	-	01-10-13	2	676	18A	492.16
5095413	-	01-15-13	1	5585	12	6,027.47
5095718	-	01-17-13	2	676	18A	3,000.00
5095719	-	01-17-13	2	676	18A	2,600.00
5095721	-	01-17-13	5	3998	12	200.00
5095727	-	01-17-13	2	676	18A	244.32
5096597	-	01-30-13	2	676	18A	432.30
5096749	-	01-31-13	1	5593	12	16,778.87
5097034	-	02-05-13	6	833	14A	75.00
5097035	-	02-05-13	6	833	14A	75.00
5097036	-	02-05-13	6	833	14A	75.00
5097037	-	02-05-13	6	833	14A	75.00
5097038	-	02-05-13	6	833	14A	75.00
5097039	-	02-05-13	6	833	14A	75.00
5097748	-	02-14-13	2	676	18A	3,000.00
5097750	-	02-14-13	2	676	18A	2,600.00
5097751	-	02-14-13	2	676	18A	244.32
5097752	-	02-14-13	6	833	14A	200.00
5097753	-	02-14-13	2	676	18A	2,404.27
5097823	-	02-15-13	1	5584	12	4,930.32
5098148	-	02-21-13	6	833	14A	103,306.47
5099538	-	03-11-13	6	833	14A	717.04
5099539	-	03-11-13	6	833	14A	1,000.00
5099540	-	03-11-13	6	833	14A	1,000.00
5099541	-	03-11-13	6	833	14A	1,000.00
5099545	-	03-11-13	2	676	18A	3,000.00
5099547	-	03-11-13	2	676	18A	2,600.00
5100338	-	03-19-13	2	676	18A	244.32
5100457	-	03-20-13	1	5586	12	7,464.54
5100458	-	03-20-13	1	5583	12	7,424.38
5102258	-	04-11-13	2	676	18A	3,000.00
5102260	-	04-11-13	5	3998	12	150.00
5102262	-	04-11-13	2	676	18A	2,600.00
5102296	-	04-11-13	2	676	18A	244.32
5102301	-	04-11-13	5	3998	12	900.00
5102793	-	04-17-13	6	833	14A	100.00
5103140	-	04-23-13	6	833	14A	100.00

5104242	-	05-07-13	6	833	14A	138,576.00
5104243	-	05-07-13	2	676	18A	2,600.00
5104814	-	05-14-13	5	3998	12	150.00
5104827	-	05-14-13	2	676	18A	3,000.00
5104834	-	05-14-13	2	676	18A	244.32
5106122	-	05-30-13	2	676	18A	18,381.35
5106126	-	05-30-13	2	676	18A	600.00
5106129	-	05-30-13	2	676	18A	315.10
5106130	-	05-30-13	2	676	18A	500.00
5107287	-	06-13-13	5	3998	12	100.00
5107288	-	06-13-13	2	676	18A	2,600.00
5107291	-	06-13-13	2	676	18A	3,000.00
5107292	-	06-13-13	5	3998	12	150.00
5107312	-	06-13-13	2	676	18A	244.32
5107803	-	06-20-13	6	833	14A	200.00
5110665	-	07-22-13	6	833	14A	10,204.22
5110778	-	07-23-13	2	676	18A	253.97
5110779	-	07-23-13	2	676	18A	3,000.00
5110780	-	07-23-13	2	676	18A	2,600.00
5111273	-	07-30-13	5	3998	12	150.00
5112399	-	08-12-13	2	676	18A	2,600.00
5112401	-	08-12-13	2	676	18A	3,000.00
5113746	-	08-27-13	6	833	14A	75.00
5113748	-	08-27-13	6	833	14A	75.00
5113749	-	08-27-13	6	833	14A	75.00
5113750	-	08-27-13	6	833	14A	75.00
5113751	-	08-27-13	6	833	14A	75.00
5113753	-	08-27-13	6	833	14A	75.00
5113754	-	08-27-13	6	833	14A	75.00
5113755	-	08-27-13	6	833	14A	75.00
5113757	-	08-27-13	6	833	14A	75.00
5113759	-	08-27-13	6	833	14A	75.00
5114886	-	09-10-13	6	833	14A	4,423.15
5115642	-	09-19-13	2	676	18A	3,000.00
5115643	-	09-19-13	2	676	18A	2,600.00
5115874	-	09-23-13	6	833	14A	500.00
					Receipts	409,497.24
					Draws	
					Balance	409,497.24

2013	CDBG	B13MC480500	RL	0.00								
					RECEIPTS							
						5117784	-	10-17-13	2	676	18A	3,000.00
						5117791	-	10-17-13	2	676	18A	2,600.00
						5117989	-	10-21-13	5	3998	12	450.00
						5119079	-	11-05-13	6	833	14A	100.00
						5121496	-	12-04-13	2	676	18A	3,000.00
						5121497	-	12-04-13	6	833	14A	100.00
						5121498	-	12-04-13	2	676	18A	2,600.00
						5122014	-	12-11-13	6	833	14A	51,281.64
						5122016	-	12-11-13	2	676	18A	2,600.00
						5122839	-	12-20-13	5	3998	12	300.00
						5122841	-	12-20-13	2	676	18A	3,000.00
						5123295	-	12-30-13	6	833	14A	21,300.35
						5123296	-	12-30-13	6	833	14A	100.00
						5125062	-	01-23-14	2	676	18A	2,600.00
						5125064	-	01-23-14	6	833	14A	75.00
						5125072	-	01-23-14	6	833	14A	75.00
						5125075	-	01-23-14	6	833	14A	75.00
						5125079	-	01-23-14	6	833	14A	75.00
						5125083	-	01-23-14	6	833	14A	75.00
						5125084	-	01-23-14	6	833	14A	75.00
						5125086	-	01-23-14	2	676	18A	3,000.00
						5125087	-	01-23-14	6	833	14A	75.00
						5125494	-	01-28-14	6	833	14A	400.00
						5127224	-	02-19-14	5	3998	12	150.00
						5127225	-	02-19-14	2	676	18A	3,000.00
						5127237	-	02-19-14	2	676	18A	2,600.00
						5129465	-	03-18-14	2	676	18A	3,000.00
						5129466	-	03-18-14	2	676	18A	2,600.00
						5130598	-	04-02-14	6	833	14A	250.00
						5130605	-	04-02-14	6	833	14A	340.00
						5131481	-	04-14-14	2	676	18A	2,600.00
						5131490	-	04-14-14	2	676	18A	3,000.00
						5132005	-	04-22-14	6	833	14A	200.00
						5132009	-	04-22-14	6	833	14A	250.00
						5133342	-	05-08-14	2	676	18A	3,000.00
						5133344	-	05-08-14	2	676	18A	2,600.00
						5134109	-	05-21-14	5	3998	12	600.00
						5134402	-	05-27-14	6	833	14A	250.00

						5134715	-	05-30-14	6	833	14A	250.00
						5136006	-	06-11-14	6	833	14A	177.19
						5136010	-	06-11-14	2	676	18A	3,000.00
						5136845	-	06-18-14	6	833	14A	250.00
						5136847	-	06-18-14	6	833	14A	100.00
						5137792	-	06-26-14	6	833	14A	400.00
						5138142	-	06-30-14	6	833	14A	250.00
						5139070	-	07-11-14	2	676	18A	5,200.00
						5139530	-	07-17-14	2	676	18A	3,000.00
						5139955	-	07-23-14	6	833	14A	250.00
						5140084	-	07-23-14	5	3998	12	68,487.09
						5140821	-	08-01-14	6	833	14A	250.00
						5140843	-	08-01-14	5	3998	12	7,000.00
						5141741	-	08-14-14	2	676	18A	3,000.00
						5141743	-	08-14-14	2	676	18A	2,600.00
						5141744	-	08-14-14	6	833	14A	100.00
						5143170	-	08-28-14	6	833	14A	250.00
						5143324	-	09-02-14	6	833	14A	250.00
						5144056	-	09-11-14	6	833	14A	250.00
						5144058	-	09-11-14	2	676	18A	2,600.00
						5144059	-	09-11-14	2	676	18A	3,000.00
						5145257	-	09-23-14	6	833	14A	250.00
											Receipts	222,311.27
											Draws	
											Balance	222,311.27
2014	CDBG	B14MC480500	RL	21,500.00								
					RECEIPTS							
						5147710	-001	10-22-14	4	2974	14	100.00
						5147745	-001	10-22-14	6	833	14	250.00
						5148230	-001	10-27-14	6	833	14	250.00
						5149154	-001	11-07-14	2	676	18	3,000.00
						5150889	-001	12-02-14	2	676	18	3,000.00
						5151015	-001	12-03-14	6	833	14	300.00
						5151034	-001	12-03-14	6	833	14	250.00
						5151740	-001	12-09-14	2	676	18	3,000.00
						5152464	-001	12-16-14	6	833	14	75.00
						5152465	-001	12-16-14	6	833	14	75.00
						5152467	-001	12-16-14	6	833	14	100.00
						5152468	-001	12-16-14	6	833	14	100.00
						5152470	-001	12-16-14	6	833	14	100.00
						5152471	-001	12-16-14	6	833	14	100.00

5152472	-001	12-16-14	6	833	14	100.00
5152473	-001	12-16-14	6	833	14	100.00
5152475	-001	12-16-14	6	833	14	200.00
5152600	-001	12-17-14	6	833	14	500.00
5152601	-001	12-17-14	6	833	14	100.00
5154094	-001	01-02-15	2	676	18	300.00
5154976	-001	01-14-15	2	676	18	3,000.00
5154977	-001	01-14-15	6	833	14	250.00
5155218	-001	01-20-15	6	833	14	300.00
5156639	-001	02-06-15	2	676	18	3,000.00
5156640	-001	02-06-15	6	833	14	400.00
5156641	-001	02-06-15	6	833	14	100.00
5156743	-001	02-09-15	6	833	14	250.00
5158194	-001	03-02-15	6	833	14	100.00
5158998	-001	03-12-15	2	676	18	3,000.00
5159082	-001	03-13-15	6	833	14	300.00
5160453	-001	03-30-15	6	833	14	250.00
5160455	-001	03-30-15	6	833	14	200.00
5161244	-001	04-09-15	2	676	18	3,000.00
5161246	-001	04-09-15	6	833	14	300.00
5161361	-001	04-10-15	6	833	14	400.00
5163504	-001	05-04-15	6	833	14	300.00
5163507	-001	05-04-15	6	833	14	200.00
5163511	-001	05-04-15	6	833	14	150.00
5164459	-001	05-13-15	2	676	18	3,000.00
5164895	-001	05-19-15	6	833	14	300.00
5164974	-001	05-19-15	6	833	14	300.00
5165828	-001	06-01-15	6	833	14	250.00
5165829	-001	06-01-15	6	833	14	200.00
5166205	-001	06-05-15	6	833	14	500.00
5166335	-001	06-08-15	6	833	14	300.00
5166338	-001	06-08-15	2	676	18	3,000.00
5168428	-001	06-30-15	6	833	14	200.00
5168913	-001	07-08-15	6	833	14	200.00
5168914	-001	07-08-15	6	833	14	200.00
5169286	-001	07-13-15	6	833	14	300.00
5169287	-001	07-13-15	2	676	18	3,000.00
5169470	-001	07-14-15	6	833	14	250.00
5169487	-002	07-15-15	26	3119	12	10,742.60
5169574	-001	07-15-15	5	3998	12	11,351.35
5169774	-001	07-16-15	6	833	14	300.00
5169964	-001	07-20-15	6	833	14	40.00
5169971	-001	07-20-15	5	3998	12	20,022.65
5169979	-001	07-20-15	5	3998	12	23,573.63
5169982	-001	07-20-15	5	3998	12	13,349.24

5169983	-001	07-20-15	5	3998	12	18,524.88
5170412	-001	07-27-15	6	833	14	200.00
5170795	-001	07-30-15	5	3998	12	53,908.78
5170797	-001	07-30-15	5	3998	12	16,403.51
5171553	-001	08-10-15	6	833	14	250.00
5171722	-001	08-11-15	2	676	18	3,000.00
5171723	-001	08-11-15	6	833	14	300.00
5173021	-001	08-26-15	6	833	14	417.00
5173454	-001	09-01-15	6	833	14	200.00
5174357	-001	09-15-15	2	676	18	3,000.00
5175704	-001	09-28-15	6	833	14	200.00

RL Receipts	215,383.64
RL Draws	
RL Balance	215,383.64

CDBG Program Income		0.00
		0.00

CDBG Revolving Fund	PY2010	51,129.08
	PY2011	268,144.27
	PY2012	409,497.24
	PY2013	222,311.27
	PY2013	215,383.64
		1,166,465.50
		1,166,465.50

Attachment 2: ESG Program Standards

CITY OF AUSTIN
Health and Human Services Department

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)
PROGRAM STANDARDS AND GUIDELINES

A. ESG PROGRAM DESCRIPTION

I. Definitions Terms used herein will have the following meanings:

At Risk of Homelessness-

(1) An individual or family who: (i) Has an annual income below 30% of median family income for the area; AND (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; AND (iii) Meets one of the following conditions: (A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR (B)Is living in the home of another because of economic hardship; OR (C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR (D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR (E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR (F) Is exiting a publicly funded institution or system of care; OR (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Consolidated Plan;

(2) A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute;

(3) An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

CDO- Community Development Officer;

Chronic Homeless Person- An individual who:

(i) Is homeless and lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and

(ii) Has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last 3 years, where each homeless occasion was at least 15 days; and

(iii) Can be diagnosed with one or more of the following conditions: substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from brain injury, or chronic physical illness or disability;

City- City of Austin;

ESG- Emergency Solutions Grant program;

HHSD- Health and Human Services Department;

Homeless Person(s)-

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

(i) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;

(ii) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

(iii) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An individual or family who will imminently lose their primary nighttime residence, provided that:

(i) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

(ii) No subsequent residence has been identified; and

(iii) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

(i) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);

(ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

(iii) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and

(iv) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or

(4) Any individual or family who:

(i) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;

(ii) Has no other residence; and

(iii) Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing;

HUD- U.S. Department of Housing and Urban Development;

NHCD- Neighborhood Housing and Community Development Office;

Subrecipient- An organization receiving ESG funds from the City to undertake eligible ESG activities.

II. General The Emergency Solutions Grant Program (ESG), formerly know as the Emergency Shelter Grant Program, is funded through the City's Neighborhood Housing and Community Development Office (NHCD), which is made available by the U.S. Department of Housing and Urban Development (HUD). The City utilizes ESG funds to provide an array of services to assist homeless persons and persons at-risk of homelessness.

The ESG program is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The City's Health and Human Services Department is responsible for the implementation of ESG in compliance with the governing regulations of the ESG program. The City's Neighborhood Housing and Community Development Office (NHCD) is responsible for the planning and administration of the ESG program. The Community Development Officer (CDO) of NHCD has the authority to establish processes, procedures, and criteria for the implementation and operation of the program, and to waive compliance with any provision of these guidelines if s/he determines that to do so does not violate any Federal, state, or local law or regulation, and is in the best interest of the City. Nothing contained, stated, or implied in this document shall be construed to limit the authority of the City to administer and carry out the program by whatever means and in whatever manner it deems appropriate.

III. Eligible Organizations The subrecipient must be a unit of local government or a private, non-profit organization, as defined by the Internal Revenue Service tax code, evidenced by having a Federal identification number, filed articles of incorporation, and written organizational by-laws.

IV. Ineligible Organizations An organization will not be eligible to apply for ESG funds if it meets the following conditions:

A. Outstanding audit or monitoring findings, unless appropriately addressed by a corrective action plan;
B. Current appearance on the List of Suspended and Debarred Contractors;
C. Terms and conditions of existing contract are not in full compliance;
D. History of non-performance with contracts.

V. Matching Funds Subrecipient organizations that receive ESG funds must provide a dollar for dollar (or 100%) match to their ESG award amount.

A. Sources of matching funds include:
   i. Cash Contributions- Cash expended for allowable costs identified in OMB Circular A-87 and A-122. *Program Income* for the ESG program can also be used as match funds.
   ii. Non-Cash Contributions- The value of any real property, equipment, goods, or services.
B. Funds used to match a previous ESG grant may not be used to match a subsequent award.

VI. Eligible Activities The following is a list of eligible activities for the ESG Program:

A. *Street Outreach*- Support services limited to providing emergency care on the streets, including engagement, case management, emergency health and mental health services, and transportation;

B. *Emergency Shelter*- Includes essential services, case management, child care, education, employment, outpatient health services legal services, life skills training, mental health &

substance abuse services, transportation, shelter operations, and funding for hotel/motel stays under certain conditions;

C. *Homeless Prevention*- Includes housing relocation & stabilization services and short/medium-term rental assistance for individuals/families who are at risk of homelessness;

D. *Rapid Re-Housing*- Includes housing relocation & stabilization services and short/medium-term rental assistance to help individuals/families move quickly into permanent housing and achieve stability;

E. *Homeless Management Information System* (HMIS) costs; and

F. *ESG Administration* costs.

VII. Client Eligibility

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

A. ESG Eligibility Documentation

i. *Homelessness Prevention: This program will not provide Homelessness Prevention Services.*

ii. *Rapid Re-Housing:*

a. Please refer to the *Homeless Eligibility Form* (Attachment A) or the *Unaccompanied Homeless Youth Eligibility Form* (also Attachment A) for more information on documenting homelessness for ESG clients.

b. Subrecipient agencies must collect the required supporting documentation requested in the *Homeless Eligibility Form* or the *Unaccompanied Homeless Youth Eligibility Form* in order for clients to be considered eligible for services.

c. All eligibility and supporting documentation for Rapid Re-Housing clients must be maintained in each client's file.

B. Confidentiality of Client Information

a. Subrecipients must have written client confidentiality procedures in their program policies and procedures that conform to items *b – d* below:

b. All records containing personally identifying information of any individual or family who applies for and/or receives ESG assistance must be kept secure and confidential.

c. The address or location of any domestic violence project assisted under ESG shall not be made public.

d. The address or location of any housing for a program participant shall not be made public.

VIII. Emergency Shelter

Requirement: Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations.

The ESG-funded emergency shelter, Austin Resource Center for the Homeless, or ARCH is a "low-demand" emergency shelter, which means that restrictions are not placed on the number of

times clients may visit ARCH for services and that access to shelter does not require meeting set criteria or participation goals. Operating an 'open access' facility requires shelter staff to be trained to work with behavior management issues so that clients may safely access the facility while staff build rapport and engage clients in services. The ARCH provides Day Resource Center, Emergency Night Shelter for men, Case Management, and other co-located services provided on-site by the following local service providers:

- CommUnityCare Clinic
- Austin Travis County Integral Care
- ACCESS Program
- LOC 3 Program
- United States Veterans' Administration
- Goodwill Industries of Central Texas
- Family Eldercare
- Back On My Feet
- Austin FreeNet
- Keep Austin Housed AmeriCorps
- Front Steps
  - Shelter Case Management Program
  - Home Front Housing Program
  - Samaritan Housing Program
  - First Steps Housing Program
  - Recuperative Care Program
  - Rapid Re-Housing

Sleeping Unit Reservation System: Of the 230 sleeping units, approximately 25 will be given to clients via a lottery system. These individuals do not have a reserved bed from one night to the next, and are informed about the process prior to entering the lottery.

The remaining units are reserved for those working with a Shelter Case Manager. There is no length of stay for the shelter, and in case management, the general length is 6 months with evaluation on a case by case basis. Clients are informed that if they have a reservation, but they do not arrive to check in, their reserved mat or bed will be available to lottery clients. There are also available beds in coordination with the following participating agencies: CommUnityCare Clinic, Veterans Administration (VA), and Austin/Travis County Integral Care, the local mental health authority. All of these case-managed clients work with their case manager to determine a housing plan and are connected to other resources to find permanent housing. The client is informed of the grievance process, and their end date for services determined on a case by case basis.

Clients are encouraged to work with Case Managers to progress towards personal goals related to obtaining/maintaining sustainable income, exploring viable housing options, and addressing self-care issues that impact progress towards self-sufficiency. Case Management services are based on a Harm Reduction philosophy and the stages in the Trans-theoretical Model of Change. Various techniques, including motivational interviewing, are effectively utilized in working with clients whose needs vary across a spectrum of vulnerability. Men's and women's support groups as well as anger management classes are offered through case management. ARCH clients with domestic violence concerns are offered coordination and referral to appropriate programs on a case by case basis.

Front Steps, the agency administering the ARCH, has been designated as one of the "front doors"/community portals in the Coordinated Assessment process. Using the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT) as part of the Coordinated Assessment process, coupled with more robust data entry into HMIS, clients who score within range and are identified as likely benefitting from receiving Shelter Case Management services will be offered these services as openings in the program become available.

The following is provided in the case that a client is terminated:
1. Written notice to the participant containing a clear statement of the reason for termination.

2. A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person(or subordinate of the person) who made or approved the termination decisions, AND
3. Prompt written notification to the program participant.

Because the ARCH is a City building, the agencies cannot deny citizens access to the shelter property on a permanent basis.

IX. Rapid Rehousing and Other ESG-funded Services

There are no essential services funded by ESG.

There are no homeless prevention services funded by ESG.

Requirement: Policies and procedures for determining and prioritizing which eligible families and individuals will receive rapid re-housing assistance.

Agencies funded by the Emergency Solutions Grant program utilize different methods to determine and prioritize access to Rapid Rehousing services including agency eligibility requirements and Coordinated Assessment prioritization based on vulnerability and need. Agency eligibility could include, for example, HIV status for the Communicable Disease Unit, or involvement in the Community Court case management program, at the Downtown Austin Community Court. All agencies accept appropriate referrals from shelter case managers and Coordinated Assessment when openings become available. All programs help clients go through the Coordinated Assessment process to access appropriate referrals and community programs.

Requirement: Standards for determining what percentage or amount of rent and utilities cost each program participant must pay while receiving rapid re-housing assistance.

Most clients receiving financial assistance through the Emergency Solutions Grant will have high housing barriers and will be highly vulnerable. Participants are not required to contribute a percentage of their income to rent or utilities, so there are no standards developed.

Requirement: Standards for determining how long a particular program participant will be provided with rental assistance.

No rental assistance has been provided by these grant funds. However, all clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI, AND lack sufficient resources and support networks to retain housing without ESG assistance.

Requirement: Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits on rapid re-housing assistance.

Rapid Rehousing Assistance Guidelines:

- ESG Security Deposits are available for no more than 2 months' rent.
- ESG Last Month's Rent is only paid if the last month's rent is necessary for the participant to obtain housing, if it is paid at the same time as the security deposit and first month's rent, and does not exceed one month's rent.

- Utility Deposit, Payments and Arrears is paid if it is within 24 month limit, including up to 6 months of utility arrears, and if the utility account is in the name of the participant or if there is proof of responsibility, and is for eligible gas, electric, water and sewage.
- Rental Arrears are paid if the client is assisted with one-time payment of up to 6 months of rental arrears, including any late fee's on those arrears. A lease must be present in the file with the participant's name on the lease or a document of the rent payments/financial records, as well as Rent Reasonableness, Lead Based Paint and Habitability Standards forms.
- No client may receive more than 24 months of assistance in a three year period. Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI, AND lack sufficient resources and support networks to retain housing without ESG assistance.

X. <u>Coordination Between Service Providers</u>

The following list gives the types of service coordination activities to be undertaken for the ESG Program: Case management, permanent supportive housing, rapid re-housing and housing location and financial assistance.

Services will be coordinated between the downtown Austin Resource Center for the Homeless (ARCH), Downtown Austin Community Court, and in consultation with the local Continuum of Care as well as other service providers such as Austin Travis County Integral Care, Caritas of Austin, Salvation Army, Veterans Administration, Continuum of Care Permanent Supportive Housing programs and other appropriate federal, state and local service providers.

Agency	Case Management/ Supportive Services	Permanent Supportive Housing	Rapid Rehousing/ Housing Location	Direct Financial Assistance
Front Steps	X	X		
ESG Funded Programs	X		X	X
Caritas of Austin with CoC and City funding	X	X	X	X
Downtown Community Court	X		X	X
Other Continuum of Care programs	X	X		
City-funded Social Service Agencies	X	X	X	X

XI. <u>Homeless Management Information System (HMIS)</u> Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize the Local Homeless Management Information System (HMIS) to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of

data quality is required. All ESG-funded programs will also be working with the community's Coordinated Assessment process.

REQUIREMENTS INCLUDE:

A. "Open settings" for Uniform Data Elements (UDE) will be used for all of the program's client records in order to reduce duplication of records and improve cross-agency collaboration around client services;
B. Data quality report(s) submitted monthly (report and minimum standards to be specified);
C. HMIS user licenses must be purchased for staff entering data into City-funded programs (may use City funds for licenses);
D. Participation in Annual Homeless Count, Annual Homeless Assessment Report (AHAR), and other required HUD reporting;
E. Participation in a minimum of 6 hours of annual training for each licensed user as well as attendance at required City-sponsored training(s) regarding HMIS and CTK ODM System.

The HMIS Annual Report must identify compliance levels with all of the requirements listed above as well as any feedback regarding the HMIS system.

If HMIS data quality reports consistently fall below minimum standards, the City of Austin reserves the right to withhold payments until reporting improves to at least minimum standards.

B. ESG PROGRAM MANAGEMENT

Management and operation of approved projects is the responsibility of the Subrecipient. The Subrecipient is the entity that will receive the City contract. Therefore, the subrecipient has the overall responsibility of the project's successful completion.

I. Grant Subaward Process At its discretion, the City may use a competitive Request for Application and comprehensive review process to award ESG funding to providers of services to homeless persons and persons at-risk of homelessness. Activities will be consistent with the City's Consolidated Plan, in compliance with local, state, and Federal requirements and the governing regulations for use of ESG funds, and in conformance with program standards. The City will enter into written agreements with selected Subrecipients, and will work with SubrecipientsSubrecipientsto ensure that project costs are reasonable, appropriate, and necessary to accomplish the goals and objectives of the City's overall ESG Program. The subrecipient must be able to clearly demonstrate the benefits to be derived by the services provided to homeless individuals, and to low-to-moderate income families. Performance measures will be established in the contract. All ESG award decisions of the City are final.

II. Contracting Subrecipients must enter into a written contract with the City for performance of the project activities. Once a contract is signed, the subrecipient will be held to all agreements therein.

A. Members of the Subrecipient organization, volunteers, residents, or subcontractors hired by the organization may carry out activities. SubrecipientsSubrecipients must enter into a written contract with the subcontractors carrying out all or any part of an ESG project. All subcontractors must comply with the City and Federal procurement and contracting requirements.

B. All contracts are severable and may be canceled by the City for convenience. Project funding is subject to the availability of ESG funds and, if applicable, City Council approval.

C. Amendments - Any amendments to a contract must be mutually agreed upon by the Subrecipient and the City, *in writing*. Amendment requests initiated by the Subrecipient must clearly state the effective date of the amendment, in writing. HHSD staff will determine if an amendment request is allowable. HHSD reserves the right to initiate amendments to the contract.

D. Liability - Subrecipients shall forward Certificates of Insurance to the Health and Human Services Department within 30 calendar days after notification of the award, unless otherwise specified. The City's Risk Management Department will review and approve the liability insurance requirements for each contract. Subrecipients must maintain current insurance coverage throughout the entire contract period, as well as for any subsequent amendments or contract extensions.

IV. Recordkeeping Requirements

A. Project Records- The Subrecipient must manage their contract and maintain records in accordance with City and Federal policies, and must be in accordance with sound business and financial management practices, which will be determined by the City. Record retention for all ESG records, including client information, is five years after the expenditure of contract funds.

B. Client Records- The Subrecipient must maintain the following types of client records to show evidence of services provided under the ESG program:

   i. Client Eligibility records, including documentation of Homelessness, or At-Risk of Homelessness plus income eligibility and support documentation.
   ii. Documentation of Continuum of Care centralized or coordinated assessment (for client intake)
   iii. Rental assistance agreements and payments, including security deposits
   iv. Utility allowances (excludes telephone)

V. Reporting Requirements

A. Monthly Payment Requests and Expenditure Reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the reporting month's end, which identify the allowable expenditures incurred under this contract.

B. Monthly Matching Funds Reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the reporting month's end, which identify the allowable matching funds used by the Subrecipient under this contract.

C. Quarterly performance reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the quarter end, which identify the activities accomplished under this contract.

D. The Federal ESG program year ends on September 30th. At completion of all activities, a Contract Closeout Report must be submitted within 30 days of the end of the contract. The subrecipient is required to supply such information, in such form and format as the City may require. All records and reports must be made available to any authorized City representative upon request and without prior notice.

E. All ESG Subrecipients must use HMIS to report on clients served by the ESG program.

VI. Program Limitations

A. *ESG Administration* costs are limited to 7.5% of the total ESG allocation.

B. ESG Street Outreach and Emergency Shelter costs are limited to the greater of: 60% of the City's 2011-12 ESG grant -or- the amount committed to emergency shelter for the City's 2010-11 ESG allocation.

C. Program Income - Income derived from any ESG activity must be recorded and reported to HHSD as program income. Such income may not be retained or disbursed by the subrecipient without written approval from HHSD and is subject to the same controls and conditions as the subrecipient's grant allocation.

D. ESG funds may not be used for lobbying or for any activities designed to influence legislation at any government level.

E. A church or religious affiliated organization must show secularism when submitting an ESG application.

F. Any ESG funds that are unallocated after the funding cycle will be reprogrammed by HHSD. Contracts that show three (3) consecutive months of inactivity (as documented by monthly reports or non-submission of required reports) will be reviewed on a case-by-case basis, and may be irrevocably canceled.

VII. Performance Standards ESG-funded programs will report into HMIS and have a high level of data quality specified in Section A. X. Homeless Management Information Systems. HMIS data quality is reviewed quarterly by City staff. All data quality is reviewed by the ECHO HMIS Administrator.

Performance measures will be reviewed quarterly by the City of Austin Health and Human Services Department. Measures will also be reviewed annually by the local Continuum of Care decision-making body, ECHO, during the annual Consolidated Evaluation and Performance Report process.

VIII. Accessibility In order to demonstrate compliance with the Americans with Disabilities Act (ADA) and Section 504 requirements, the following statements must be added to all public notices, advertisements, program applications, program guidelines, program information brochures or packages, and any other material containing general information that is made available to participants, beneficiaries, applicants, or employees:

(English Version)

_____ *(insert the name of your organization*) as a subrecipient of the City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call _____ *(insert your organization's phone number) (voice)* or Relay Texas at 1-800-735-2989 (TDD) for assistance.

(Spanish Version)

_____ *(insert the name of your organization*) como un subreceptor de la Ciudad de Austin se compromete a cumplir con el Decreto de los Americanos Incapacitados. Con solo solicitarlo se proveerán modificaciónes e igual acceso a comunicaciónes. Para información favor de llamar a _____ *(insert your organization's phone number) (voz)* o Relay Texas 1-800-735-2989 (TDD) para asistencia.

Attachment 3: Citizen Participation Plan, Public Notice, and Comments

CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT (NHCD) OFFICE

CITIZEN PARTICIPATION PLAN

A. PURPOSE

Participating Jurisdictions (PJs) that receive U.S. Department of Housing and Urban Development (HUD) entitlement grant funds must develop a Citizen Participation Plan (CPP). The CPP describes efforts that will be undertaken to encourage citizens to participate in the development of the City's federal reports: 5-Year Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The CPP is designed to encourage the participation of city residents in the development of the federal reports listed above, particularly those residents who are predominantly low- and moderate-income. The CPP also encourages local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) in the process of developing and implementing the 5-Year Consolidated Plan and related reports. The City takes appropriate actions to encourage the participation of persons of minority backgrounds, persons with limited-English proficiency, and persons with disabilities.

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

The City of Austin considers it the right of all Austin's residents to have the opportunity to provide input and comment on the use of public funds and the community's needs related to affordable housing and community and economic development.

The CPP applies to five areas of planning for the use of affordable housing, community and economic development made possible through HUD funding:

1) The 5-Year Consolidated Plan;

2) The annual Action Plan;

3) The Consolidated Annual Performance and Evaluation Report (CAPER);

4) Substantial amendments to a 5-Year Consolidated Plan and/or annual Action Plan; and

5) Amendments to the CPP, itself.

The City of Austin's program/fiscal year begins October 1 and ends September 30. In order to receive entitlement grant funding, the U. S. Department of Housing and Urban Development (HUD)

requires jurisdictions to submit a Consolidated Plan every five years. This plan is a comprehensive strategic plan for community planning and development activities. The annual Action Plan serves as the City's application for these HUD grant programs. Federal law also requires citizens have opportunities to review and comment on the local jurisdiction's plans to allocate these funds.

The purpose of programs covered by this CPP is to improve the Austin community by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate- income households.

This document outlines how members of the Austin community may participate in the five planning areas listed above. General requirements for all or most activities are described in detail in Section E of the Citizen Participation Plan (CPP).

B. HUD PROGRAMS

The City of Austin receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD), to help address the City's affordable housing, community and economic development needs. The four grant programs are described below:

1. ***Community Development Block Grant Program (CDBG)*:** Title I of the Housing and Community Development Act of 1974 (PL 93-383) created the CDBG program. It was re-authorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic development opportunities for persons of low and moderate income. The City develops locally defined programs and funding priorities for CDBG, but activities must address one or more of the national objectives of the CDBG program. The three national objectives are: (1) to benefit low- and moderate- income persons; (2) to aid in the prevention or elimination of slums or blight; and/or (3) to meet other urgent community development needs. The City of Austin's CDBG program emphasizes activities that directly benefit low and moderate-income persons.

2. ***HOME Investment Partnerships Program (HOME)*:** HOME was introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990 and provides funding for housing rehabilitation, new housing construction, acquisition of affordable housing, and tenant-based rental assistance. A portion of the funds (15 percent) must be set aside for community housing development organizations (CHDOs) certified by the City of Austin.

3. ***Emergency Shelter/Solutions Grant (ESG)*:** The ESG Program is authorized by the Steward B. McKinney Homeless Assistance Act of 1987 and was amended by the Homeless Emergency Assistance and Rapic Transition to Housing (HEARTH) Act of 2009. ESG has four primary objectives: (1) to improve the quality of existing emergency shelters for the homeless; (2) to provide additional emergency shelters; (3) to help meet the cost of operating emergency shelters; and (4) to provide certain essential social services to homeless individuals. The program is also intended to help reduce the number of people at risk of becoming homeless.

4. ***Housing Opportunities for Persons with AIDS (HOPWA)*:** HOPWA funds may be used to assist housing designed to meet the needs of persons with HIV/AIDS, including the prevention of homelessness. Supportive services may also be included. HOPWA grants are allocated to Eligible Metropolitan Statistical Areas (EMSAs) with a high incidence of HIV/AIDS. The City of Austin receives a HOPWA grant on behalf of a five-county EMSA (Bastrop, Hays, Travis, Williamson, and Caldwell Counties).

C. LEAD AGENCY

The Neighborhood Housing and Community Development (NHCD) Office is designated by the Austin City Council as the lead agency for the administration of the CDBG, HOME, HOPWA, and ESG grant programs. Through the U.S. Department of Housing and Urban Development (HUD) NHCD directly administers the CDBG and HOME programs. The City Council designates the Austin/Travis County Health and Human Services Department (HHSD) to administer the HOPWA and ESG programs.

As the lead agency for HUD, NHCD is responsible for developing the 5-Year Consolidated, annual Action Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates with the HHSD, boards and commissions and other community agencies to develop these documents. Needs and priorities for funding for the ESG and HOPWA grants are developed by HHSD in consultation with community agencies.

D. PLANNING ACTIVITIES SUBJECT TO CITIZEN PARTICIPATION PLAN

ACTIVITY 1 – FIVE-YEAR CONSOLIDATED PLAN. The City of Austin's 5-Year Consolidated Plan is developed through a collaborative process whereby the community establishes a unified vision for Austin's affordable housing, and community and economic development initiatives.

Citizen participation is an essential component in developing the 5-Year Consolidated Plan, including amending the plan as well as reporting on program performance. Consultations, public hearings, community meetings, citizen surveys and opportunities to provide written comment are all a part of the strategy to obtain citizen input. The City will make special efforts to solicit the views of citizens who reside in the designated CDBG-priority neighborhoods of Austin, and to encourage the participation of all citizens including minorities, the non-English speaking population, and persons with disabilities. Actions for public participation in the 5-Year Consolidated Plan follow:

1. ***Consultations with Other Community Institutions***. In developing the Consolidated Plan, the City will consult with other public and private agencies, both for-profit and non-profits that either provide or have direct impact on the broad range of housing, health, and social services needed by Austin residents. Consultations may take place through meetings, task forces or committees, or other means with which to coordinate information and facilitate communication. The purpose of these meetings is to gather information and data on the community and economic development needs of the community. The City will seek specific input to identify the needs of persons experiencing homelessness, persons living with HIV/AIDS and their families, persons with disabilities and other special populations.

2. ***Utilize Quantitative and Qualitative Data on Community Needs***. City staff shall review relevant data and conduct necessary evaluation and analysis to provide an accurate assessment of community needs and priorities on which to base strategic recommendations.

3. ***Initial Public Hearings***. There will be a minimum of two public hearings at the beginning stages of the development of the Consolidated Plan before the Community Development Commission (CDC), policy advisers to NHCD appointed by the City Council, to gather information on community needs from citizens. There will be two more hearings sponsored by organizations working with low- and moderate-income populations. An additional hearing will be held

before City Council. Based on public testimony received, the CDC will make recommendations to City Council on the community needs.

4. ***Written Comments***. Based on public input and quantitative analysis, NHCD staff will prepare a draft 5-Year Consolidated Plan, which also includes proposed allocation of first-year funding. A period of 30 calendar days will be provided to receive written comments on the draft 5-Year Consolidated Plan. The draft plan will be made available at public libraries, public housing authorities, neighborhood centers, at NHCD's Office, and on the NHCD's web site (www.austintexas.gov/housing/publications.) In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

5. ***Draft Consolidated Plan Public Hearings***. There will be a public hearing held before the City Council to receive oral public comments on the draft. An additional hearing will be held before the Community Development Commission (CDC). These hearings will be scheduled during the 30-day written comment period on the draft plan. The CDC will be given the opportunity to make recommendations to Council on the draft 5-Year Consolidated Plan/ Action Plan.

6. ***Final Action on the Consolidated Plan***. All written or oral testimony provided will be considered in preparing the final 5-Year Consolidated Plan. A summary of testimony received and the City's reasons for accepting or not accepting the comments must be included in the final document. The City Council will consider these comments, CDC recommendations, and the recommendations of the City Manager before taking final action on the 5-Year Consolidated Plan. Final action by the City Council will occur no sooner than fifteen calendar days next following the second City Council public hearing on the draft plan. When approved by City Council, the 5-Year Consolidated Plan will be submitted to HUD, no later than August 15 each year.

ACTIVITY 2 – ONE-YEAR ACTION PLAN. Each year the City must submit an annual Action Plan to HUD, reporting on how that year's funding allocation for the four HUD entitlement grants will be used to achieve the goals outlined in the 5-Year Consolidated Plan.

1. NHCD staff will gather input from citizens and consultations to prepare the draft Action Plan. There shall be two public hearings: one before the Community Development Commission (CDC) and one before the City Council to receive citizen input on the community needs, including funding allocations.
2. NHCD staff will gather public input and statistical data to prepare the draft Action Plan. A draft Action Plan will be available for 30 days for public comment after reasonable notice to the public is given.
3. During this comment period, the CDC and the City Council shall conduct two additional public hearings to receive public comments on the draft Action Plan and 5-Year Consolidated Plan, if it is during a Consolidated Planning year.
4. The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.
5. Final action by the City Council will occur no sooner than fifteen calendar days following the second Council public hearing on the draft Action Plan.
6. When approved by City Council, the Action Plan will be submitted to HUD.

ACTIVITY 3 – SUBSTANTIAL AMENDMENTS TO CONSOLIDATED/ACTION PLAN. Recognizing that changes during the year may be necessary to the 5-Year Consolidated Plan and annual Action Plan after approval, the Citizen Participation Plan allows for "substantial amendments" to plans. These "substantial amendments" apply only to changes in CDBG funding allocations. Changes in funding

allocation for other HUD grant programs received by the City of Austin -- HOME, ESG, and HOPWA -- are not required to secure public review and comment. The CPP defines a substantial amendment as:

a) A proposed use of CDBG funds that does not address a need identified in the governing 5-Year Consolidated Plan or annual Action Plan; or
b) A change in the use of CDBG funds from one eligible program to another. The eligible programs defined in the City of Austin's Business Plan are "Housing" or "Community Development."
c) A cumulative change in the use of CDBG funds from an eligible activity to another eligible activity that decreases an activity's funding by 10% or more OR increases an activity's funding by 10% or more during fiscal year. An activity is defined as a high priority need identified in the Consolidated Plan that is eligible for funding in the Action Plan (see Attachment #1 – NHCD's Investment Plan).

In the event that there are substantial amendments to the governing the 5-Year Consolidated Plan or annual Action Plan,

1. The City will draft the amendment and publish a brief summary of the proposed substantial amendment(s) and identify where the amendment(s) may be viewed
2. After reasonable notice, there will be a 30-daywritten public comment period
3. During the 30-day comment period, the City Council shall receive oral comments in public hearings.
4. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
5. Upon approval by Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office. Final action by the City Council will occur no sooner than fifteen calendar days next following the second Council public hearing on the draft plan.

ACTIVITY 4 – CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).
The City is required to submit annually by December 30 a CAPER to HUD that describes the City's progress in meeting the goals in the 5-Year Consolidated Plan.

1. NHCD staff prepares the draft CAPER.
2. After reasonable notice is provided, the CAPER is available for 15 days for written public comment.
3. The final CAPER and public comments will then be submitted to HUD.
4. The CAPER and public comments will be presented at a CDC meeting.

ACTIVITY 5 – AMENDMENTS TO CITIZEN PARTICIPATION PLAN. In the event that changes to this Citizen Participation Plan (CPP) are necessary, the NHCD staff shall draft them.

1. After reasonable notice, these will be available to the public for 15 days for written comment.
2. The CDC and City Council shall each hold a public hearing to receive oral public comments on the proposed change.
3. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
4. Upon approval by City Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office.

The City will review the CPP at a minimum of every 5 years for potential enhancement or modification; this review will occur as a component of the Consolidated Planning process.

E. GENERAL REQUIREMENTS

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

1. ***Public Hearings***. Public hearings before the Austin City Council, the Community Development Commission (CDC), and other appropriate community organizations will be advertised in accordance with the guidelines outlined in the notification section below. The purpose of public hearings is to provide an opportunity for citizens, public agencies, and other interested parties to provide input on the City of Austin's affordable housing, community and economic development needs. Public hearings will be held in locations accessible to low- and moderate- income residents and persons with disabilities. Spanish translation and translation for individuals with hearing impairments will be provided upon request.

2. ***Public Meetings***. Public meetings of the Austin City Council, Community Development Commission (CDC), and other boards and commissions overseeing HUD programs provide opportunities for citizen participation and comment on a continuous basis. Public meeting notices are posted at the Office of the City Clerk at least three days (72 hours), prior to the meeting date, in accordance with the Texas Open Meetings Act. Public meetings are held in locations accessible to persons with disabilities. Spanish translation and translation for individuals with hearing impairments will be provided upon request.

   Notification. The Neighborhood Housing and Community Development (NHCD) Office will provide the community advance notice of public hearings and/or public comment periods. The notice will be provided at least two weeks prior to the public hearing date and the start date of comment periods.

   Related to the CPP specified federal documents, NHCD will provide public notifications by utilizing City of Austin publications and media (television, print, electronic) that will maximize use of City resources and reach an increased number of Austin residents by direct mail. Related to federal publications referenced above, NHCD will notify the public about public hearings, comment periods, public meetings, and additional opportunities for public feedback through communications outlets that are designed to increase public participation and generate quantifiable feedback/results. NHCD will utilize the following notifications mechanisms as available: City of Austin utility bill inserts (distribution to approximately 410,000 households, 2011); City of Austin web site; and Channel 6, the municipally-owned cable channel. In addition, NHCD will use other available media (print, electronic, television) to promote public feedback opportunities. Notifications will be published in English and Spanish.

   NHCD will coordinate with the Community Development Commission, Urban Renewal Agency, other governmental agencies, public housing authorities, key stakeholders, and the general public during the development of the 5-Year Consolidated Plan and annual Action Plan.

3. ***Document Access***. Copies of all planning documents, including the following federal reports: City's Citizen Participation Plan (CPP), 5-Year Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER), will be available to the public upon request. Citizens will have the opportunity to review and comment on applicable federal

reports in draft form prior to final adoption by the Austin City Council. These documents will be made available at public libraries, public housing authorities, certain neighborhood centers, at NHCD's Office, and on the NHCD's web site (www.austintexas.gov/housing/publications.) In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

4. ***Access to Records.*** The City will provide citizens, public agencies, and other interested parties reasonable and timely access to information and records relating to the Citizen Participation Plan (CPP), 5-Year Consolidated Plan, annual Action Plan, and CAPER, and the City's use of assistance under the four entitlement grant programs, as stated in the Texas Public Information Act and the Freedom of Information Act.

5. ***Technical Assistance.*** The City will provide technical assistance upon request and to the extent resources are available to groups or individuals that need assistance in preparing funding proposals, provided that the level of technical assistance does not constitute a violation of federal or local rules or regulations. The provision of technical assistance does not involve re-assignment of City staff to the proposed project or group, or the use of City equipment, nor does technical assistance guarantee an award of funds.

F. CITIZENS' COMPLAINTS

Written complaints related to NHCD's programs and activities funded through entitlement grant funding may be directed to the Neighborhood Housing and Community Development (NHCD) Office. A timely, written, and substantive response to the complainant will be prepared with 15 working days of receipt of the complaint by NHCD. If a response cannot be prepared within the 15-day period, the complainant will be notified of the approximate date a response will be provided. Written complaints must include complainant's name, address, and zip code. A daytime telephone number should also be included in the event further information or clarification is needed. Complaints should be addressed as follows:

Neighborhood Housing and Community Development Office
Attn: Director
City of Austin
P.O. Box 1088
Austin, Texas 78767

If the response is not sufficient, an appeal may be directed to the City Manager, and a written response will be provided within 30 days. An appeal should be addressed as follows:

City Manager's Office
Attn: City Manager
P.O. Box 1088
Austin, Texas 78767

G. CITY OF AUSTIN'S RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Austin does not anticipate any displacement to occur as a result of any HUD funded activities. All programs will be carried out in such a manner as to safeguard that no displacement occurs. However, in the event that a project involving displacement is mandated in order to address a concern for the general public's health and welfare, the City of Austin will take the following steps:

1. A public hearing will be held to allow interested citizens an opportunity to comment on the proposed project and voice any concerns regarding possible relocation. Notice of the public

hearing/meeting will be made as per the procedure noted in Section E - General Requirements section of the Citizen Participation Plan.

2. In the event that a project involving displacement is pursued, the City of Austin will contact each person/household/business in the project area and/or hold public meetings, depending on the project size; inform persons of the project and their rights under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and respond to any questions or concerns.

3. Relocation assistance will be provided in adherence with the City's Project Relocation Plan and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The City's Anti-Displacement and Relocation Assistance Plan may be viewed in NHCD's Action Plan submitted annually to HUD. The document is available online at www.austintexas.gov/housing; NHCD, 1000 E. 11th Street, Austin, Texas 78702.

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 974-2210 OR 974-2445 TDD.

City of Austin
Neighborhood Housing and Community Development (NHCD) Office
Notice of 15-Day Public Comment Period

The City of Austin Neighborhood Housing and Community Development (NHCD) Office announces a 15-day public comment period to receive public comments on its Draft FY 2014-15 Consolidated Performance and Evaluation Report (CAPER). NHCD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Cities are required to develop a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER assesses the City's progress and the effectiveness of its performance during FY 2014-15, in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2014-19 Consolidated Plan. The Draft FY 2014-15 CAPER will be available for review during the public comment period. The City will submit this report to HUD prior to December 31, 2015.

Public Comment Period

The public is invited to review the Draft FY 2014-15 CAPER during the public comment period, November 19 through December 4, 2015. The document will be available on NHCD's web site, www.austintexas.gov/caper and at the following community locations:

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (East)
- Neighborhood Housing and Community Development Department, 1000 East 11th Street, Suite 200 (East)
- Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Road (East)
- St. John's Neighborhood Center, 7500 Blessing Avenue (North East)
- AIDS Services of Austin, 7215 Cameron Road (North)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)
- South Austin Neighborhood Center, 2508 Durwood Street (South)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (South)

Written Comments

Written comments may be submitted until 5 PM on December 4, 2015. Please include a name, address, and phone number.

Mail to:
Neighborhood Housing and Community Development Office
Attn: FY 2014-15 CAPER
P.O. Box 1088
Austin, Texas 78767
Email: NHCD@austintexas.gov

For additional information, call the NHCD Office at 512-974-3100 (voice) or 512-974-3102 (TDD).

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-974-2210 OR 512-974-2445 TDD.

Ciudad de Austin
AVISO DE UN PERÍODO DE 15 DÍAS PARA COMENTARIOS PÚBLICOS

La Oficina de Vivienda y Desarrollo Comunitario de la Ciudad de Austin (NHCD) anuncia la apertura de un período de 15 días para recibir comentarios públicos sobre el borrador de su Reporte Anual Consolidado sobre la Ejecución y Evaluación (CAPER) en relación al año fiscal 2014-15.

El Departmento de Vivienda y Desarrollo Comunitario de la Ciudad de Austin (NHCD) recibe los siguientes fondos anualmente del Departamento de Vivienda y Desarrollo Urbano de los E.U. (HUD) para proveer viviendas económicas, desarrollo comunitario, desarrollo económico y servicios públicos: Subsidio Definido de Desarrollo Comunitario (CDBG), Programa de Inversión Asociada (HOME), Fondos para Soluciones de Emergencia (ESG), y Programa de Vivienda para Personas con Sida (HOPWA)

HUD requiere que las ciudades que reciben fondos preparen un Reporte Anual Consolidado sobre la Ejecución y Evaluación (CAPER) donde evalúen el progreso de la Ciudad y la efectividad de sus operaciones durante el año fiscal 2014-15 en la realización de sus estrategias, objetivos y prioridades establecidas en el Plan Consolidado. La Ciudad deberá de someter el reporte a HUD para el 31 de diciembre del 2015.

Para Ver el Reporte

Se invita al público a revisar a los dos reportes desde el 19 de noviembre al 4 de diciembre del 2015 en los siguientes lugares: en el sitio Web de la Ciudad, www.austintexas.gov/caper o en los siguientes lugares:

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (Este)
- Neighborhood Housing and Community Development Department, 1000 East 11th Street, Suite 200 (Este)
- Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Road (Este)
- St. John's Neighborhood Center, 7500 Blessing Avenue (Noreste)
- AIDS Services of Austin, 7215 Cameron Road (Norte)
- Housing Authority of the City of Austin, 1124 S IH 35 (Sur)
- South Austin Neighborhood Center, 2508 Durwood Street (Sur)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (Sur)

Neighborhood Housing and Community Development
Office Attn: FY 2014-15 CAPER
PO Box 1088
Austin, Texas 78767
Email: NHCD@austintexas.gov

Para mayor información, llame a la Oficina NHCD al 512-974-3100 (voz) o al 512-974-3102 (TDD).

La Ciudad de Austin se compromete con el cumplimiento de la Ley de Americanos con Incapacidades. Se proveerán a solicitud modificaciones razonables y acceso igual a comunicaciones. Para asistencia, llame al 512-974-2210 o 512-974-2445 TDD.

Public Comments

As of December 10, 2015, one comment was received electronically for the 15-Day Public Comment Period that began on November 19 and ended on December 4, 2015. The draft FY 2014-15 CAPER was made available on NHCD's website and at the community locations listed on the notice. The public comment received is displayed below.

-----Original Message-----
From: Stuart Hersh
Sent: Saturday, November 21, 2015 2:01 PM
To: Giello, Rebecca
Cc: Spencer, Betsy; Leak, Erica; Copic, Regina; Padilla,
Jim Subject: Re: 2014/2015 CAPER

I confirm
---- "Giello wrote:
> First, thank you for being engaged in our work--and the community's work.
>
> We appreciate your comments. I want to ensure we treat your comments correctly. Please confirm whether the email below is official feedback to the draft CAPER.
>
> Many thanks Stuart.
>
> Rebecca Giello
> City of Austin
> Neighborhood Housing and Community Development Office
> 512.974.3045
> Rebecca.Giello@austintexas.gov
>
>
>
> > On Nov 21, 2015, at 12:38 PM, "Stuart Hersh" wrote:
> >
> > I have no issues with the content of the draft CAPER. Because strategic use of local funds and City assistance in relocating Onion Creek and Williamson Creek flood victims is no longer included in this federal reporting like it was under previous federal rules, the Neighborhood Housing and Community Development Department and other City of Austin departments are under-reporting to the federal government and local community stakeholders all of the outcomes they are achieving to promote housing that is safe, in mixed-income locations, accessible, reasonably-priced, transit-oriented and meets Green Building standards adopted by Austin Energy. I attempted to provide this feedback to the City Council Audit and Finance Committee during its review of the City Auditor's Report on November 16, 2015.
> >
> > I hope that by including this comment in my response to the CAPER that the City of Austin will once again be allowed to report as accurately and comprehensively as the City of Austin was allowed to do in the months following Hurricane Katrina as the City of Austin was assisting these individuals and families who came to Austin following evacuation of their homes in Louisiana.

Attachment 4a: City of Austin Monitoring Plan

MONITORING PLAN

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. Under this plan, select programs and project activities are monitored through one or more of the following components. The City of Austin's monitoring plan consists of active contract monitoring and long-term monitoring for closed projects.

Active Contract Monitoring

Prior to executing any agreement or obligation, monitoring takes the form of a compliance review. Verification is obtained to ensure that the proposed activity to be funded has received the proper authorization through venues such as the annual Action Plan, environmental review and fund release, and identification in the Integrated Disbursement & Information System (IDIS). A contract begins with written program guidelines, documentation and tracking mechanisms that will be used to demonstrate compliance with applicable federal, state and local requirements.

For activities implemented through external programs or third-party contracts with non-profit, for-profit and community-based organizations, a solicitation may be required in the form of a comprehensive Notice of Fund Availability (NOFA or Request for Proposals (RFP) which details performance, financial and regulatory responsibilities.

1. **Compliance Review prior to obligation of funds.** Prior to entering into any agreement or to the obligation of entitlement funds, the City conducts a compliance review to verify that the program activity has been duly authorized. The compliance review consists of verifying and documenting that:

    - The program activity has been approved as part of the Action Plan for the specified funding source and year;
    - The availability of applicable funds for the specific activity;
    - The activity has received environmental review and determination and fund release, as applicable;
    - The service provider is not listed in the System for Award Management (SAM);
    - The activity has been set up and identified in IDIS;
    - The scope of work defined in the contract has adequately addressed performance, financial and tracking responsibilities necessary to report and document accomplishments; and
    - The service provider has the required insurance in place.

After this information has been verified and documented, staff may proceed in obtaining authorization and utilization of entitlement funds for the activity.

2. **Desk Review.** Before processing an invoice for payment, staff reviews the invoice to verify that the item or service is an eligible expense and it is part of the contract budget. Staff also reviews performance reports and supporting documentation submitted with the invoice to

ensure that the contractor is performing in accordance with the terms of the contract and the scope of work. This level of monitoring is performed on an ongoing basis throughout the duration of the contract.

3. **Records Audit.** The review at this level includes a review of all file documents as needed. A file checklist is used to determine if the required documents are present. Through the review of performance reports and other documentation submitted by the contractor, staff is able to identify areas of concern and facilitate corrections and/or improvements. Should problems be identified, a contractor or recipient of funds may then be provided technical assistance as necessary to reach a resolution.

4. **Selected On-Site Monitoring.** A risk assessment is conducted internally and is used to determine the priority of site reviews to be conducted. Based on the results of the risk assessment, a selected number of projects may be subject to an on-site review. The performance of contractors is reviewed for compliance with the program guidelines and the terms and conditions of the contract. In particular, staff verifies program administration and regulatory compliance in the following areas:

    - Performance (*e.g.* meeting a national objective, conducting eligible activities, achieving contract objectives, performing scope of work activities, maintaining contract schedule, abiding by the contract budget);
    - Record keeping;
    - Reporting practices; and
    - Compliance with applicable anti-discrimination regulations.

There will be follow-up, as necessary, to verify regulatory and program administration compliance has been achieved.

5. **Contract Closeout.** Once a project activity has been completed and all eligible project funds expended, the staff will require the contractor to submit a project closeout package. The contract closeout will provide documentation to confirm whether the contractor was successful in completing all performance and financial objectives of the contractor. Staff will review and ask the contractor, if necessary, to reconcile any conflicting information previously submitted. The project closeout will constitute the final report for the project. Successful completion of a project means that all project activities, requirements, and responsibilities of the contractor have been adequately addressed and completed.

Long-term Monitoring

Acceptance of funds from Neighborhood Housing and Community Development (NHCD) Office of the City of Austin, or its sub-recipient Austin Housing Finance Corporation (AHFC) obligates beneficiaries/borrowers to adhere to conditions for the term of the affordability period. NHCD is responsible for the compliance oversight and enforcement of long- or extended-term projects and financial obligations created through City- sponsored or -funded housing and community development projects. In this capacity, NHCD performs the following long-term monitoring duties:

- Performs compliance monitoring in accordance with regulatory requirements specified in the agreement;
- Reviews and verifies required information and documentation submitted by borrowers for compliance with applicable legal obligations and/or regulatory requirements;
- Enforces and takes corrective action with nonperforming loans and/or projects deemed to be out of compliance in accordance with legal and/or regulatory terms and conditions; and
- If the beneficiary has been uncooperative, non-responsive, or unwilling to cure the existing default by all reasonable means, staff will discuss with management and will refer the loan to the City Attorney for review, with a recommendation for judgment and/or foreclosure.

Monitoring may be in the form of a desk review, on-site visit, visual or Housing Quality Standard (HQS) inspection or Uniform Physical Conditions Standards (UPCS) inspection. Technical assistance is available to assist beneficiaries/ borrowers in understanding any aspect of the contractual obligation so that performance goals are met with minimal deficiencies.

6. **Failure to resolve identified problems.** If no resolution of identified problems occurs or the contractor fails to perform in accordance with the terms and conditions of the contract, the City of Austin has the authority to suspend further payments to the contractor or recipient of funds until such time that issues have been satisfactorily resolved.

Attachment 4b: HOME Inspection Summary by Project

HOME Inspection Summary by Project
Fiscal Year 2014-15

	Rec'd Insurance Cert	Rec'd Audited Financials	Status / Last On-Site Monitored / Inspected	Per NHCD's Current Policy - Should Be / Have Been Inspected On-Site Next	NAME	Frequency (1, 2, or 3)	# Units Total	# Units to Inspect	HOME Actual # Units Inspected	HOME # Units Passed to Date	# Files to Review	Project/Account Name	Project Address
1	Yes	Yes	2012	2014	Blackland 1	2	5	4			4	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	2008 Chicon A&B; 2012 Chicon A&B; 2201 Salina
2	Yes		2012	2014	Blackland 2	2	9	4			2	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	2102 Chicon St; 1700 MLK, Jr. Blvd A&B; 1804 MLK; 2109 Salina; 2111 Salina; 2113 Salina; 1803 A&B E. 22nd.
3	Yes		Initial TIC Dec2013	Dec-14	Blackland 3	3	1	1			1	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	2106 CHESTNUT AVENUE
4	Yes		2012	2014	BLACKLAND 5	2	8	4			4	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	1803 E. 20TH STREET
5	Yes	Yes	TDHCA Feb2014	Feb-15	FC - Skyline Terrace (1 of 3 loans)	1	100	20			10	FOUNDATION COMMUNITIES SKYLINE TERRACE AKA RAMADA SRO	1212 W BEN WHITE BLVD. AUSTIN TX 78704
6	Yes		TDHCA Apr2014	Apr-15	FC - Spring Terrace	1	140	28			14	FOUNDATION COMMUNITIES HEARTHSIDE SRO SPRING TERRACE	7101 N IH 35 SVRD. AUSTIN TX 78752
7	Yes		TDHCA Feb2014	Feb-15	FC - Garden Terrace (1 of 4 loans)	1	103	20			10	Foundation Communities, Garden Terrace	1015 W WILLIAM CANNON DR. AUSTIN TX 78745
8	Yes	Yes	4/29/2013	Apr-15	Green Doors (CPH) 3 Neal Street	2	6	4			2	GREEN DOORS (FKA COMMUNITY PARTNERSHIP FOR THE HOMELESS, INC.)	904-A Neal; 904-B Neal; 908A Neal; 908-B Neal; 912 Neal; 916 Neal

HOME Inspection Summary by Project
Fiscal Year 2014-15

	Rec'd Insurance Cert	Rec'd Audited Financials	Status / Last On-Site Monitored / Inspected	Per NHCD's Current Policy - Should Be / Have Been Inspected On-Site Next	NAME	Frequency (1, 2, or 3)	# Units Total	# Units to Inspect	HOME Actual # Units Inspected	HOME # Units Passed to Date	# Files to Review	Project/Account Name	Project Address
9	Requested	Yes	9/5/2013	Sep-15	GNDC - LA VISTA DE GUADALUP	2	22	5			5	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	813 E. 8th St.
10	Requested		2012	2014	GNDC 6	2	7	4			6	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	809-B San Marcos St., 907-B Spence St., 1009-B E. 10th St., 2320 Santa Rita St., 1003 A&B Lydia, 1002 Wheeless
11	Requested		2012	2014	GNDC 10	2	8	4			2	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	5908 Ventus; 5921 Ventus; 5916 Lux; 5929 Lux; 1129-A Altum; 1129-B Altum; 1133-A Altum; 1133-B Altum
12	Requested				GNDC 12							GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	
13	Yes	Yes, 2014 YE Sept	7/22/2014	Jul-15	LYONS GARDENS (Rosewood)	1	54	11			6	LYONS GARDENS APARTMENTS (FKA ROSEWOOD I SENIOR HOUSING COMMUNITY)	2720 LYONS ROAD, 78702
14	Requested	Yes, 2014 YE June; current requested	2014	2015	MARY LEE Fndn - Cornerstone		22	5			3	MARY LEE COMMUNITY	1322 LAMAR SQUARE DR
15	Requested		Not yet Monitored		MARY LEE -4 (The Legacy)	1	40	8			4	MARY LEE-4	1340 LAMAR SQUARE DR. AUSTIN TX 78704
16	On its way	On its way	2011	2013	NMF VI	2	15	4			3	NMF VI- ATCMHMR	6607 & 7102 GUADALUPE
17	Yes	Yes	6/12/2012	Jun-14	VOA - Manor House	2	11	4			3	Volunteers of America	5907 MANOR RD. AUSTIN TX 78723
							551	**130**	**0**	0	79		

Attachment 4c: HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Note: *City of Austin conducted a detailed review of the HOME match calculation process. The review led to modifications in the match calculations and the City has since amended the Federal Fiscal Year 2014 excess HOME Match carried over to Federal Fiscal Year 2015, from the previously reported amount of $6,365,067.50 to $7,096,027.62. Line 1 under Part II (Fiscal Year Summary) of the 2015 HOME Match report reflects the revised amount of $7,096,027.62.*

Match Contributions for
Federal Fiscal Year 2015

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
480264	City of Austin	Nora Richardson
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
1000 East 11th Street, Suite 300		512-974-3138

6. City	7. State	8. Zip Code
Austin	TX	78702

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 7,096,027.62	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,715,433.27	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 8,811,460.89
4. Match liability for current Federal fiscal year		$ 778,605.72
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 8,032,855.17

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Prior Year MF Bonds	10/30/2014						$ 5,887,314.32	$ 194,651.43
2112 E 8TH ST	9/30/2015		$ 342.00					$ 342.00
309 E 11TH ST	9/30/2015		$ 342.00					$ 342.00
1001 E 12TH ST	9/30/2015		$ 300.00					$ 300.00
1003 E 12TH ST	9/30/2015		$ 1,200.00					$ 1,200.00
1007 E 12TH ST	9/30/2015		$ 450.00					$ 450.00
1009 E 12TH ST	9/30/2015		$ 300.00					$ 300.00
1011 E 12TH ST	9/30/2015		$ 800.00					$ 800.00
1013 E 12TH ST	9/30/2015		$ 1,200.00					$ 1,200.00
1015 E 12TH ST	9/30/2015		$ 1,200.00					$ 1,200.00
1101 E 12TH ST	9/30/2015		$ 800.00					$ 800.00
1103 E 12TH ST	9/30/2015		$ 1,200.00					$ 1,200.00

form **HUD-40107-A** (12/94)

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1105 E 12TH ST	9/30/2015		$ 800.00					$ 800.00
3500 ALPINE AUTUMN DR	9/30/2015		$ 3,290.56					$ 3,290.56
3501 ALPINE AUTUMN DR	9/30/2015		$ 305.83					$ 305.83
3504 ALPINE AUTUMN DR	9/30/2015		$ 3,329.73					$ 3,329.73
3508 ALPINE AUTUMN DR	9/30/2015		$ 3,384.10					$ 3,384.10
3509 ALPINE AUTUMN DR	9/30/2015		$ 212.28					$ 212.28
3512 ALPINE AUTUMN DR	9/30/2015		$ 3,253.38					$ 3,253.38
3517 ALPINE AUTUMN DR	9/30/2015		$ 161.11					$ 161.11
3520 ALPINE AUTUMN DR	9/30/2015		$ 305.83					$ 305.83
5600 ARBOR HILL LN	9/30/2015		$ 79.97					$ 79.97
5604 ARBOR HILL LN	9/30/2015		$ 79.97					$ 79.97
5609 ARBOR HILL LN	9/30/2015		$ 22.75					$ 22.75
5617 ARBOR HILL LN	9/30/2015		$ 22.75					$ 22.75
5621 ARBOR HILL LN	9/30/2015		$ 22.75					$ 22.75
6609 ASHEN LN	9/30/2015		$ 386.16					$ 386.16
6613 ASHEN LN	9/30/2015		$ 340.16					$ 340.16
6721 ASHEN LN	9/30/2015		$ 991.36					$ 991.36
11108 BARNS TRL	9/30/2015		$ 369.36					$ 369.36
7000 E BEN WHITE BLVD WB	9/30/2015		$ 28,707.54					$ 28,707.54
4107 BERKMAN DR	9/30/2015		$ 131.82					$ 131.82
4109 BERKMAN DR	9/30/2015		$ 177.56					$ 177.56
4111 BERKMAN DR	9/30/2015		$ 177.56					$ 177.56
4113 BERKMAN DR	9/30/2015		$ 194.56					$ 194.56

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4115 BERKMAN DR	9/30/2015		$ 214.31					$ 214.31
4117 BERKMAN DR	9/30/2015		$ 566.23					$ 566.23
4119 BERKMAN DR	9/30/2015		$ 544.49					$ 544.49
4121 BERKMAN DR	9/30/2015		$ 544.49					$ 544.49
4123 BERKMAN DR	9/30/2015		$ 566.23					$ 566.23
4125 BERKMAN DR	9/30/2015		$ 585.65					$ 585.65
4708 BERKMAN DR	9/30/2015		$ 19.42					$ 19.42
4730 BERKMAN DR	9/30/2015		$ 19.42					$ 19.42
4818 BERKMAN DR	9/30/2015		$ 322.18					$ 322.18
9008 BIRD BROOK LN	9/30/2015		$ 351.36					$ 351.36
9012 BIRD BROOK LN	9/30/2015		$ 351.36					$ 351.36
9017 BIRD BROOK LN	9/30/2015		$ 971.76					$ 971.76
3705 BRECKENRIDGE DR	9/30/2015		$ 2,346.67					$ 2,346.67
3808 BRECKENRIDGE DR	9/30/2015		$ 3,487.41					$ 3,487.41
3812 BRECKENRIDGE DR	9/30/2015		$ 3,447.03					$ 3,447.03
3900 BRIONES ST	9/30/2015		$ 635.14					$ 635.14
3904 BRIONES ST	9/30/2015		$ 776.69					$ 776.69
3908 BRIONES ST	9/30/2015		$ 591.48					$ 591.48
3909 BRIONES ST	9/30/2015		$ 591.48					$ 591.48
3912 BRIONES ST	9/30/2015		$ 591.48					$ 591.48
3924 BRIONES ST	9/30/2015		$ 580.48					$ 580.48
4000 BRIONES ST	9/30/2015		$ 520.24					$ 520.24
4001 BRIONES ST	9/30/2015		$ 520.24					$ 520.24

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4002 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4003 BRIONES ST	9/30/2015		$ 520.24					$ 520.24
4004 BRIONES ST	9/30/2015		$ 501.50					$ 501.50
4005 BRIONES ST	9/30/2015		$ 520.24					$ 520.24
4006 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4007 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4008 BRIONES ST	9/30/2015		$ 520.24					$ 520.24
4009 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4010 BRIONES ST	9/30/2015		$ 532.24					$ 532.24
4011 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4013 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4015 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4017 BRIONES ST	9/30/2015		$ 500.82					$ 500.82
4019 BRIONES ST	9/30/2015		$ 520.24					$ 520.24
6300 BUMPSTEAD DR	9/30/2015		$ 1,089.36					$ 1,089.36
6304 BUMPSTEAD DR	9/30/2015		$ 426.56					$ 426.56
11000 CAIRNHILL CT	9/30/2015		$ 3,949.12					$ 3,949.12
11001 CAIRNHILL CT	9/30/2015		$ 1,084.56					$ 1,084.56
11005 CAIRNHILL CT	9/30/2015		$ 1,386.56					$ 1,386.56
11008 CAIRNHILL CT	9/30/2015		$ 4,946.16					$ 4,946.16
11009 CAIRNHILL CT	9/30/2015		$ 3,484.56					$ 3,484.56
11013 CAIRNHILL CT	9/30/2015		$ 3,426.16					$ 3,426.16
11016 CAIRNHILL CT	9/30/2015		$ 3,391.36					$ 3,391.36

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11017 CAIRNHILL CT	9/30/2015		$ 3,426.16					$ 3,426.16
11020 CAIRNHILL CT	9/30/2015		$ 3,426.16					$ 3,426.16
11021 CAIRNHILL CT	9/30/2015		$ 3,414.16					$ 3,414.16
11024 CAIRNHILL CT	9/30/2015		$ 3,426.16					$ 3,426.16
11025 CAIRNHILL CT	9/30/2015		$ 3,483.36					$ 3,483.36
11028 CAIRNHILL CT	9/30/2015		$ 3,497.64					$ 3,497.64
11029 CAIRNHILL CT	9/30/2015		$ 3,457.24					$ 3,457.24
1212 CHICON ST	9/30/2015		$ 11,601.00					$ 11,601.00
1301 CHICON ST	9/30/2015		$ 13,944.00					$ 13,944.00
1309 CHICON ST	9/30/2015		$ 541.00					$ 541.00
10233 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10237 CRESCENDO LN	9/30/2015		$ 176.55					$ 176.55
10241 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10245 CRESCENDO LN	9/30/2015		$ 305.29					$ 305.29
10248 CRESCENDO LN	9/30/2015		$ 305.29					$ 305.29
10301 CRESCENDO LN	9/30/2015		$ 909.07					$ 909.07
10321 CRESCENDO LN	9/30/2015		$ 909.07					$ 909.07
10401 CRESCENDO LN	9/30/2015		$ 909.07					$ 909.07
10405 CRESCENDO LN	9/30/2015		$ 1,046.51					$ 1,046.51
10412 CRESCENDO LN	9/30/2015		$ 889.52					$ 889.52
10413 CRESCENDO LN	9/30/2015		$ 989.05					$ 989.05
10421 CRESCENDO LN	9/30/2015		$ 203.52					$ 203.52
10428 CRESCENDO LN	9/30/2015		$ 102.72					$ 102.72

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10429 CRESCENDO LN	9/30/2015		$ 102.72					$ 102.72
10500 CRESCENDO LN	9/30/2015		$ 909.07					$ 909.07
10501 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10504 CRESCENDO LN	9/30/2015		$ 943.79					$ 943.79
10508 CRESCENDO LN	9/30/2015		$ 1,011.79					$ 1,011.79
10509 CRESCENDO LN	9/30/2015		$ 251.01					$ 251.01
10512 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10513 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10516 CRESCENDO LN	9/30/2015		$ 741.23					$ 741.23
10517 CRESCENDO LN	9/30/2015		$ 174.79					$ 174.79
10521 CRESCENDO LN	9/30/2015		$ 79.97					$ 79.97
10525 CRESCENDO LN	9/30/2015		$ 1,374.03					$ 1,374.03
12433 DESSAU RD	9/30/2015		$ 75,114.56					$ 75,114.56
12433 DESSAU RD BLDG 1A	9/30/2015		$ 13,445.00					$ 13,445.00
12433 DESSAU RD BLDG 1B	9/30/2015		$ 7,484.00					$ 7,484.00
12433 DESSAU RD BLDG 1C	9/30/2015		$ 6,113.00					$ 6,113.00
12433 DESSAU RD BLDG GAR1	9/30/2015		$ 248.00					$ 248.00
12433 DESSAU RD BLDG GAR2	9/30/2015		$ 248.00					$ 248.00
12433 DESSAU RD BLDG GAR3	9/30/2015		$ 248.00					$ 248.00
12437 1/2 DESSAU RD	9/30/2015		$ 45.00					$ 45.00
11201 DUNLOP TER	9/30/2015		$ 3,494.40					$ 3,494.40
11208 DUNLOP TER	9/30/2015		$ 3,389.76					$ 3,389.76
11212 DUNLOP TER	9/30/2015		$ 190.80					$ 190.80

2. Name of the Participating Jurisdiction: City of Austin

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1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11216 DUNLOP TER	9/30/2015		$ 3,444.16					$ 3,444.16
11224 DUNLOP TER	9/30/2015		$ 3,484.56					$ 3,484.56
11228 DUNLOP TER	9/30/2015		$ 3,426.16					$ 3,426.16
11229 DUNLOP TER	9/30/2015		$ 3,040.00					$ 3,040.00
11232 DUNLOP TER	9/30/2015		$ 346.40					$ 346.40
2301 DURWOOD ST	9/30/2015		$ 1,947.00					$ 1,947.00
2301 DURWOOD ST BLDG 1	9/30/2015		$ 2,484.00					$ 2,484.00
2301 DURWOOD ST BLDG 2	9/30/2015		$ 1,794.00					$ 1,794.00
2301 DURWOOD ST BLDG 3	9/30/2015		$ 2,162.00					$ 2,162.00
2301 DURWOOD ST BLDG 4	9/30/2015		$ 1,518.00					$ 1,518.00
5413 DUVAL ST	9/30/2015		$ 142.27					$ 142.27
706 EGGER ST	9/30/2015		$ 1,431.86					$ 1,431.86
708 EGGER ST	9/30/2015		$ 1,306.36					$ 1,306.36
710 EGGER ST	9/30/2015		$ 1,326.00					$ 1,326.00
711 EGGER ST	9/30/2015		$ 1,402.58					$ 1,402.58
712 EGGER ST	9/30/2015		$ 1,306.36					$ 1,306.36
713 EGGER ST	9/30/2015		$ 1,473.32					$ 1,473.32
714 EGGER ST	9/30/2015		$ 1,326.00					$ 1,326.00
715 EGGER ST	9/30/2015		$ 1,220.73					$ 1,220.73
716 EGGER ST	9/30/2015		$ 1,326.00					$ 1,326.00
717 EGGER ST	9/30/2015		$ 1,261.09					$ 1,261.09
718 EGGER ST	9/30/2015		$ 1,347.10					$ 1,347.10
10000 EPIC KNOLL DR	9/30/2015		$ 79.97					$ 79.97

2. Name of the Participating Jurisdiction: City of Austin

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1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10008 EPIC KNOLL DR	9/30/2015		$ 305.29					$ 305.29
10012 EPIC KNOLL DR	9/30/2015		$ 79.97					$ 79.97
10020 EPIC KNOLL DR	9/30/2015		$ 718.48					$ 718.48
10024 EPIC KNOLL DR	9/30/2015		$ 79.97					$ 79.97
10028 EPIC KNOLL DR	9/30/2015		$ 718.48					$ 718.48
3101 FALLWELL LN	9/30/2015		$ 160.00					$ 160.00
3000 FATHER JOE ZNOTAS ST	9/30/2015		$ 200.40					$ 200.40
3001 FATHER JOE ZNOTAS ST	9/30/2015		$ 245.40					$ 245.40
3004 FATHER JOE ZNOTAS ST	9/30/2015		$ 200.40					$ 200.40
3005 FATHER JOE ZNOTAS ST	9/30/2015		$ 200.40					$ 200.40
2115 GARCIA ST	9/30/2015		$ 31.24					$ 31.24
2117 GARCIA ST	9/30/2015		$ 31.24					$ 31.24
2119 GARCIA ST	9/30/2015		$ 31.24					$ 31.24
2121 GARCIA ST	9/30/2015		$ 31.24					$ 31.24
6200 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6201 GARDEN ROSE PATH	9/30/2015		$ 2,856.56					$ 2,856.56
6204 GARDEN ROSE PATH	9/30/2015		$ 3,414.16					$ 3,414.16
6205 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6208 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6212 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6213 GARDEN ROSE PATH	9/30/2015		$ 3,371.76					$ 3,371.76
6217 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6221 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36

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6225 GARDEN ROSE PATH	9/30/2015		$ 3,311.20					$ 3,311.20
6301 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6304 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6305 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6308 GARDEN ROSE PATH	9/30/2015		$ 3,389.76					$ 3,389.76
6309 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6312 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6313 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6316 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6317 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6320 GARDEN ROSE PATH	9/30/2015		$ 3,371.76					$ 3,371.76
6400 GARDEN ROSE PATH	9/30/2015		$ 3,391.36					$ 3,391.36
6404 GARDEN ROSE PATH	9/30/2015		$ 3,040.00					$ 3,040.00
6408 GARDEN ROSE PATH	9/30/2015		$ 3,327.36					$ 3,327.36
6412 GARDEN ROSE PATH	9/30/2015		$ 3,409.36					$ 3,409.36
6416 GARDEN ROSE PATH	9/30/2015		$ 3,426.16					$ 3,426.16
6420 GARDEN ROSE PATH	9/30/2015		$ 3,444.16					$ 3,444.16
6424 GARDEN ROSE PATH	9/30/2015		$ 3,040.00					$ 3,040.00
6613 GARDEN ROSE PATH	9/30/2015		$ 971.76					$ 971.76
3921 HARGIS ST	9/30/2015		$ 374.92					$ 374.92
11201 HARLYN BAY RD	9/30/2015		$ 426.56					$ 426.56
11209 HARLYN BAY RD	9/30/2015		$ 18.72					$ 18.72
11213 HARLYN BAY RD	9/30/2015		$ 989.76					$ 989.76

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1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11216 HARLYN BAY RD	9/30/2015		$ 1,084.56					$ 1,084.56
11217 HARLYN BAY RD	9/30/2015		$ 1,026.16					$ 1,026.16
11221 HARLYN BAY RD	9/30/2015		$ 946.00					$ 946.00
11225 HARLYN BAY RD	9/30/2015		$ 991.36					$ 991.36
11228 HARLYN BAY RD	9/30/2015		$ 1,084.56					$ 1,084.56
11229 HARLYN BAY RD	9/30/2015		$ 1,044.16					$ 1,044.16
11237 HARLYN BAY RD	9/30/2015		$ 22.80					$ 22.80
11201 KILDOON DR	9/30/2015		$ 3,497.64					$ 3,497.64
11204 KILDOON DR	9/30/2015		$ 3,311.20					$ 3,311.20
11205 KILDOON DR	9/30/2015		$ 3,505.36					$ 3,505.36
11208 KILDOON DR	9/30/2015		$ 3,352.56					$ 3,352.56
11209 KILDOON DR	9/30/2015		$ 3,371.76					$ 3,371.76
11212 KILDOON DR	9/30/2015		$ 3,391.36					$ 3,391.36
11216 KILDOON DR	9/30/2015		$ 3,426.16					$ 3,426.16
11217 KILDOON DR	9/30/2015		$ 386.16					$ 386.16
11220 KILDOON DR	9/30/2015		$ 3,391.36					$ 3,391.36
11221 KILDOON DR	9/30/2015		$ 3,466.56					$ 3,466.56
11224 KILDOON DR	9/30/2015		$ 3,371.76					$ 3,371.76
11228 KILDOON DR	9/30/2015		$ 3,346.00					$ 3,346.00
11229 KILDOON DR	9/30/2015		$ 3,426.16					$ 3,426.16
11232 KILDOON DR	9/30/2015		$ 3,391.36					$ 3,391.36
11233 KILDOON DR	9/30/2015		$ 4,560.00					$ 4,560.00
11236 KILDOON DR	9/30/2015		$ 3,426.16					$ 3,426.16

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11248 KILDOON DR	9/30/2015		$ 3,426.16					$ 3,426.16
11117 KIRKLAND HILL PATH	9/30/2015		$ 386.16					$ 386.16
11128 KIRKLAND HILL PATH	9/30/2015		$ 18.00					$ 18.00
11204 KIRKLAND HILL PATH	9/30/2015		$ 970.56					$ 970.56
11205 KIRKLAND HILL PATH	9/30/2015		$ 388.40					$ 388.40
11216 KIRKLAND HILL PATH	9/30/2015		$ 1,931.76					$ 1,931.76
11217 KIRKLAND HILL PATH	9/30/2015		$ 1,231.36					$ 1,231.36
11221 KIRKLAND HILL PATH	9/30/2015		$ 22.80					$ 22.80
11228 KIRKLAND HILL PATH	9/30/2015		$ 1,364.16					$ 1,364.16
11229 KIRKLAND HILL PATH	9/30/2015		$ 330.56					$ 330.56
11300 KIRKLAND HILL PATH	9/30/2015		$ 991.36					$ 991.36
11316 KIRKLAND HILL PATH	9/30/2015		$ 3,659.92					$ 3,659.92
11405 KIRKLAND HILL PATH	9/30/2015		$ 80.16					$ 80.16
11425 KIRKLAND HILL PATH	9/30/2015		$ 3,346.00					$ 3,346.00
11505 KIRKLAND HILL PATH	9/30/2015		$ 3,426.16					$ 3,426.16
11513 KIRKLAND HILL PATH	9/30/2015		$ 3,426.16					$ 3,426.16
11517 KIRKLAND HILL PATH	9/30/2015		$ 3,426.16					$ 3,426.16
11521 KIRKLAND HILL PATH	9/30/2015		$ 271.20					$ 271.20
11000 KIRKOSWALD RD	9/30/2015		$ 3,466.56					$ 3,466.56
11001 KIRKOSWALD RD	9/30/2015		$ 3,466.56					$ 3,466.56
11004 KIRKOSWALD RD	9/30/2015		$ 3,742.72					$ 3,742.72
11008 KIRKOSWALD RD	9/30/2015		$ 3,426.16					$ 3,426.16
11009 KIRKOSWALD RD	9/30/2015		$ 3,315.76					$ 3,315.76

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11013 KIRKOSWALD RD	9/30/2015		$ 3,291.60					$ 3,291.60
11017 KIRKOSWALD RD	9/30/2015		$ 5,318.32					$ 5,318.32
11020 KIRKOSWALD RD	9/30/2015		$ 3,426.16					$ 3,426.16
11021 KIRKOSWALD RD	9/30/2015		$ 2,586.56					$ 2,586.56
11028 KIRKOSWALD RD	9/30/2015		$ 3,371.76					$ 3,371.76
11032 KIRKOSWALD RD	9/30/2015		$ 3,426.16					$ 3,426.16
11036 KIRKOSWALD RD	9/30/2015		$ 3,329.36					$ 3,329.36
11044 KIRKOSWALD RD	9/30/2015		$ 3,391.36					$ 3,391.36
11048 KIRKOSWALD RD	9/30/2015		$ 3,391.36					$ 3,391.36
11052 KIRKOSWALD RD	9/30/2015		$ 3,040.00					$ 3,040.00
6508 LADYWELL LN	9/30/2015		$ 50.00					$ 50.00
2301 S LAMAR BLVD	9/30/2015		$ 55,721.13					$ 55,721.13
4933 LEXINGTON MEADOW LN	9/30/2015		$ 227.27					$ 227.27
1010 LINDEN ST	9/30/2015		$ 1,771.88					$ 1,771.88
1012 LINDEN ST	9/30/2015		$ 1,727.16					$ 1,727.16
1014 LINDEN ST	9/30/2015		$ 1,759.00					$ 1,759.00
1016 LINDEN ST	9/30/2015		$ 1,696.00					$ 1,696.00
1018 LINDEN ST	9/30/2015		$ 800.00					$ 800.00
5601 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97
5616 LITTLE THEATER BND	9/30/2015		$ 102.72					$ 102.72
5617 LITTLE THEATER BND	9/30/2015		$ 102.72					$ 102.72
5621 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97
5624 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97

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5625 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97
5629 LITTLE THEATER BND	9/30/2015		$ 102.72					$ 102.72
5633 LITTLE THEATER BND	9/30/2015		$ 102.72					$ 102.72
5701 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97
5705 LITTLE THEATER BND	9/30/2015		$ 79.97					$ 79.97
5709 LITTLE THEATER BND	9/30/2015		$ 102.72					$ 102.72
2505 MAGIN MEADOW DR	9/30/2015		$ 2,679.08					$ 2,679.08
2507 MAGIN MEADOW DR	9/30/2015		$ 2,478.68					$ 2,478.68
2508 MAGIN MEADOW DR	9/30/2015		$ 3,351.08					$ 3,351.08
2510 MAGIN MEADOW DR	9/30/2015		$ 3,400.08					$ 3,400.08
2514 MAGIN MEADOW DR	9/30/2015		$ 2,679.08					$ 2,679.08
2516 MAGIN MEADOW DR	9/30/2015		$ 2,478.68					$ 2,478.68
11320 MANCHACA RD	9/30/2015		$ 349.47					$ 349.47
3600 MANOR RD	9/30/2015		$ 611.37					$ 611.37
6000 MARY LEWIS DR	9/30/2015		$ 1,396.77					$ 1,396.77
6008 MARY LEWIS DR	9/30/2015		$ 1,056.09					$ 1,056.09
6013 MARY LEWIS DR	9/30/2015		$ 943.79					$ 943.79
6016 MARY LEWIS DR	9/30/2015		$ 79.97					$ 79.97
6017 MARY LEWIS DR	9/30/2015		$ 203.52					$ 203.52
6020 MARY LEWIS DR	9/30/2015		$ 79.97					$ 79.97
6021 MARY LEWIS DR	9/30/2015		$ 102.72					$ 102.72
6024 MARY LEWIS DR	9/30/2015		$ 79.97					$ 79.97
6025 MARY LEWIS DR	9/30/2015		$ 943.79					$ 943.79

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6028 MARY LEWIS DR	9/30/2015		$ 1,023.77					$ 1,023.77
6029 MARY LEWIS DR	9/30/2015		$ 684.40					$ 684.40
6033 MARY LEWIS DR	9/30/2015		$ 79.97					$ 79.97
6101 MARY LEWIS DR	9/30/2015		$ 215.66					$ 215.66
6105 MARY LEWIS DR	9/30/2015		$ 110.30					$ 110.30
6109 MARY LEWIS DR	9/30/2015		$ 1,305.51					$ 1,305.51
3001 MC CURDY ST	9/30/2015		$ 778.19					$ 778.19
3005 MC CURDY ST	9/30/2015		$ 566.23					$ 566.23
3009 MC CURDY ST	9/30/2015		$ 566.23					$ 566.23
3013 MC CURDY ST	9/30/2015		$ 591.48					$ 591.48
3017 MC CURDY ST	9/30/2015		$ 504.24					$ 504.24
3021 MC CURDY ST	9/30/2015		$ 792.43					$ 792.43
3101 MC CURDY ST	9/30/2015		$ 787.61					$ 787.61
3105 MC CURDY ST	9/30/2015		$ 792.43					$ 792.43
3109 MC CURDY ST	9/30/2015		$ 766.31					$ 766.31
3117 MC CURDY ST	9/30/2015		$ 566.23					$ 566.23
3121 MC CURDY ST	9/30/2015		$ 566.23					$ 566.23
3201 MC CURDY ST	9/30/2015		$ 591.48					$ 591.48
3205 MC CURDY ST	9/30/2015		$ 753.94					$ 753.94
6209 MINNOCH LN	9/30/2015		$ 3,040.00					$ 3,040.00
6217 MINNOCH LN	9/30/2015		$ 271.20					$ 271.20
6221 MINNOCH LN	9/30/2015		$ 3,040.00					$ 3,040.00
6305 MINNOCH LN	9/30/2015		$ 3,040.00					$ 3,040.00

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6309 MINNOCH LN	9/30/2015		$ 3,389.76					$ 3,389.76
6313 MINNOCH LN	9/30/2015		$ 3,391.36					$ 3,391.36
6321 MINNOCH LN	9/30/2015		$ 465.36					$ 465.36
6401 MINNOCH LN	9/30/2015		$ 3,409.36					$ 3,409.36
6409 MINNOCH LN	9/30/2015		$ 970.56					$ 970.56
6412 MINNOCH LN	9/30/2015		$ 1,009.36					$ 1,009.36
6420 MINNOCH LN	9/30/2015		$ 867.76					$ 867.76
6425 MINNOCH LN	9/30/2015		$ 1,197.24					$ 1,197.24
2506 1/2 MORENO ST	9/30/2015		$ 18.12					$ 18.12
2405 MORENO ST	9/30/2015		$ 566.23					$ 566.23
2409 MORENO ST	9/30/2015		$ 580.48					$ 580.48
2413 MORENO ST	9/30/2015		$ 566.23					$ 566.23
2500 MORENO ST	9/30/2015		$ 681.78					$ 681.78
2502 MORENO ST	9/30/2015		$ 495.57					$ 495.57
2504 MORENO ST	9/30/2015		$ 495.57					$ 495.57
2506 MORENO ST	9/30/2015		$ 599.04					$ 599.04
2508 MORENO ST	9/30/2015		$ 599.04					$ 599.04
2509 MORENO ST	9/30/2015		$ 591.48					$ 591.48
2510 MORENO ST	9/30/2015		$ 809.25					$ 809.25
2600 MORENO ST	9/30/2015		$ 625.14					$ 625.14
2604 MORENO ST	9/30/2015		$ 605.72					$ 605.72
2608 MORENO ST	9/30/2015		$ 591.48					$ 591.48
2612 MORENO ST	9/30/2015		$ 241.30					$ 241.30

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2700 MORENO ST	9/30/2015		$ 493.25					$ 493.25
2702 MORENO ST	9/30/2015		$ 507.74					$ 507.74
2704 MORENO ST	9/30/2015		$ 474.75					$ 474.75
2706 MORENO ST	9/30/2015		$ 487.40					$ 487.40
2708 MORENO ST	9/30/2015		$ 299.94					$ 299.94
2710 MORENO ST	9/30/2015		$ 473.83					$ 473.83
2712 MORENO ST	9/30/2015		$ 488.32					$ 488.32
2714 MORENO ST	9/30/2015		$ 443.16					$ 443.16
2800 MORENO ST	9/30/2015		$ 191.21					$ 191.21
2802 MORENO ST	9/30/2015		$ 191.21					$ 191.21
2804 MORENO ST	9/30/2015		$ 191.21					$ 191.21
2806 MORENO ST	9/30/2015		$ 500.82					$ 500.82
2808 MORENO ST	9/30/2015		$ 500.82					$ 500.82
2810 MORENO ST	9/30/2015		$ 109.73					$ 109.73
2812 MORENO ST	9/30/2015		$ 109.73					$ 109.73
2814 MORENO ST	9/30/2015		$ 109.73					$ 109.73
2816 MORENO ST	9/30/2015		$ 615.72					$ 615.72
2820 MORENO ST	9/30/2015		$ 591.48					$ 591.48
1190 NAVASOTA ST	9/30/2015		$ 2,111.00					$ 2,111.00
1192 NAVASOTA ST	9/30/2015		$ 765.00					$ 765.00
1194 NAVASOTA ST	9/30/2015		$ 2,066.00					$ 2,066.00
1196 NAVASOTA ST	9/30/2015		$ 526.00					$ 526.00
1198 NAVASOTA ST	9/30/2015		$ 765.00					$ 765.00

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4100 NITSCHKE ST	9/30/2015		$ 635.14					$ 635.14
4102 NITSCHKE ST	9/30/2015		$ 541.39					$ 541.39
4104 NITSCHKE ST	9/30/2015		$ 728.10					$ 728.10
4200 NITSCHKE ST	9/30/2015		$ 541.39					$ 541.39
4202 NITSCHKE ST	9/30/2015		$ 241.30					$ 241.30
4204 NITSCHKE ST	9/30/2015		$ 541.39					$ 541.39
4205 NITSCHKE ST	9/30/2015		$ 560.23					$ 560.23
4206 NITSCHKE ST	9/30/2015		$ 566.23					$ 566.23
4208 NITSCHKE ST	9/30/2015		$ 566.23					$ 566.23
4210 NITSCHKE ST	9/30/2015		$ 591.48					$ 591.48
9012 NORWICH CASTLE DR	9/30/2015		$ 1,026.16					$ 1,026.16
9016 NORWICH CASTLE DR	9/30/2015		$ 1,097.64					$ 1,097.64
8652 1/2 NUCKOLS CROSSING RD	9/30/2015		$ 1,400.00					$ 1,400.00
2211 NUECES ST	9/30/2015		$ 54.39					$ 54.39
4709 PAGE ST	9/30/2015		$ 19.42					$ 19.42
4723 PAGE ST	9/30/2015		$ 19.42					$ 19.42
2114 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2116 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2118 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2120 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2122 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2124 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
2126 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24

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2128 PHILOMENA ST	9/30/2015		$ 31.24					$ 31.24
7120 RAZORS EDGE DR	9/30/2015		$ 3,464.22					$ 3,464.22
7200 RAZORS EDGE DR	9/30/2015		$ 3,437.23					$ 3,437.23
7204 RAZORS EDGE DR	9/30/2015		$ 3,384.10					$ 3,384.10
7208 RAZORS EDGE DR	9/30/2015		$ 3,329.73					$ 3,329.73
8900 RIDGEWELL RD	9/30/2015		$ 960.00					$ 960.00
8901 RIDGEWELL RD	9/30/2015		$ 417.24					$ 417.24
8904 RIDGEWELL RD	9/30/2015		$ 991.36					$ 991.36
8908 RIDGEWELL RD	9/30/2015		$ 3,426.16					$ 3,426.16
8912 RIDGEWELL RD	9/30/2015		$ 3,777.52					$ 3,777.52
8913 RIDGEWELL RD	9/30/2015		$ 952.56					$ 952.56
8916 RIDGEWELL RD	9/30/2015		$ 991.36					$ 991.36
8917 RIDGEWELL RD	9/30/2015		$ 3,426.16					$ 3,426.16
8920 RIDGEWELL RD	9/30/2015		$ 991.36					$ 991.36
8924 RIDGEWELL RD	9/30/2015		$ 992.56					$ 992.56
8928 RIDGEWELL RD	9/30/2015		$ 720.16					$ 720.16
9000 RIDGEWELL RD	9/30/2015		$ 991.36					$ 991.36
9008 RIDGEWELL RD	9/30/2015		$ 1,026.16					$ 1,026.16
9009 RIDGEWELL RD	9/30/2015		$ 1,084.88					$ 1,084.88
9012 RIDGEWELL RD	9/30/2015		$ 952.56					$ 952.56
9017 RIDGEWELL RD	9/30/2015		$ 640.00					$ 640.00
1901 RIO GRANDE ST	9/30/2015		$ 14.16					$ 14.16
4624 RUIZ ST	9/30/2015		$ 24.74					$ 24.74

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4628 RUIZ ST	9/30/2015		$ 24.74					$ 24.74
4632 RUIZ ST	9/30/2015		$ 24.74					$ 24.74
4636 RUIZ ST	9/30/2015		$ 24.74					$ 24.74
4709 RUIZ ST	9/30/2015		$ 50.09					$ 50.09
13635 RUTLEDGE SPUR	9/30/2015		$ 209,712.19					$ 209,712.19
13635 RUTLEDGE SPUR BLDG 1	9/30/2015		$ 7,670.00					$ 7,670.00
13635 RUTLEDGE SPUR BLDG 10	9/30/2015		$ 2,787.00					$ 2,787.00
13635 RUTLEDGE SPUR BLDG 11	9/30/2015		$ 1,708.72					$ 1,708.72
13635 RUTLEDGE SPUR BLDG 2	9/30/2015		$ 12,918.00					$ 12,918.00
13635 RUTLEDGE SPUR BLDG 3	9/30/2015		$ 11,902.00					$ 11,902.00
13635 RUTLEDGE SPUR BLDG 4	9/30/2015		$ 2,779.00					$ 2,779.00
13635 RUTLEDGE SPUR BLDG 5	9/30/2015		$ 2,714.00					$ 2,714.00
13635 RUTLEDGE SPUR BLDG 6	9/30/2015		$ 1,504.00					$ 1,504.00
13635 RUTLEDGE SPUR BLDG 7	9/30/2015		$ 1,604.00					$ 1,604.00
13635 RUTLEDGE SPUR BLDG 8	9/30/2015		$ 3,354.00					$ 3,354.00
13635 RUTLEDGE SPUR BLDG 9	9/30/2015		$ 3,154.00					$ 3,154.00
13635 RUTLEDGE SPUR BLDG LAUNDRY	9/30/2015		$ 236.00					$ 236.00
2100 SAN ANTONIO ST	9/30/2015		$ 6,698.23					$ 6,698.23
2100 SAN ANTONIO ST UNIT 1	9/30/2015		$ 72.49					$ 72.49
2100 SAN ANTONIO ST UNIT 4	9/30/2015		$ 184.26					$ 184.26
2100 SAN ANTONIO ST UNIT 5	9/30/2015		$ 139.12					$ 139.12
2100 SAN ANTONIO ST UNIT 6	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 7	9/30/2015		$ 162.18					$ 162.18

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City of Austin

Federal Fiscal Year 2015

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2100 SAN ANTONIO ST UNIT 8	9/30/2015		$ 159.55					$ 159.55
2100 SAN ANTONIO ST UNIT 9	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 10	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 11	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 12	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 13	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 14	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 15	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 16	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 17	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 18	9/30/2015		$ 162.18					$ 162.18
2100 SAN ANTONIO ST UNIT 19	9/30/2015		$ 162.18					$ 162.18
1900 SIMOND AVE	9/30/2015		$ 85.48					$ 85.48
1900 SIMOND AVE BLDG GAR	9/30/2015		$ 426.91					$ 426.91
1900 SIMOND AVE BLDG I1	9/30/2015		$ 20.87					$ 20.87
1900 SIMOND AVE BLDG I1 UNIT 2	9/30/2015		$ 40.74					$ 40.74
1900 SIMOND AVE BLDG I1 UNIT 3	9/30/2015		$ 40.74					$ 40.74
1900 SIMOND AVE BLDG I1 UNIT 4	9/30/2015		$ 40.74					$ 40.74
1900 SIMOND AVE BLDG I2 UNIT 1	9/30/2015		$ 65.24					$ 65.24
1900 SIMOND AVE BLDG I2 UNIT 2	9/30/2015		$ 65.24					$ 65.24
1900 SIMOND AVE BLDG I2 UNIT 3	9/30/2015		$ 65.24					$ 65.24
1900 SIMOND AVE BLDG I2 UNIT 4	9/30/2015		$ 65.24					$ 65.24
1900 SIMOND AVE BLDG I3 UNIT 1	9/30/2015		$ 65.24					$ 65.24

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1900 SIMOND AVE BLDG I3 UNIT 2	9/30/2015		$ 63.49					$ 63.49
1900 SIMOND AVE BLDG I3 UNIT 3	9/30/2015		$ 63.49					$ 63.49
1900 SIMOND AVE BLDG I3 UNIT 4	9/30/2015		$ 63.49					$ 63.49
1900 SIMOND AVE BLDG I4 UNIT 1	9/30/2015		$ 26.99					$ 26.99
1900 SIMOND AVE BLDG I4 UNIT 2	9/30/2015		$ 26.99					$ 26.99
1900 SIMOND AVE BLDG I4 UNIT 3	9/30/2015		$ 26.99					$ 26.99
1900 SIMOND AVE BLDG I4 UNIT 4	9/30/2015		$ 26.99					$ 26.99
3226 W SLAUGHTER LN	9/30/2015		$ 22,179.42					$ 22,179.42
2617 SORIN ST	9/30/2015		$ 610.90					$ 610.90
2701 SORIN ST	9/30/2015		$ 56.99					$ 56.99
2703 SORIN ST	9/30/2015		$ 56.99					$ 56.99
2705 SORIN ST	9/30/2015		$ 56.99					$ 56.99
2707 SORIN ST	9/30/2015		$ 107.08					$ 107.08
2709 SORIN ST	9/30/2015		$ 520.24					$ 520.24
2711 SORIN ST	9/30/2015		$ 493.25					$ 493.25
2713 SORIN ST	9/30/2015		$ 520.24					$ 520.24
2715 SORIN ST	9/30/2015		$ 539.66					$ 539.66
2801 SORIN ST	9/30/2015		$ 681.63					$ 681.63
2805 SORIN ST	9/30/2015		$ 123.72					$ 123.72
2809 SORIN ST	9/30/2015		$ 505.74					$ 505.74
2813 SORIN ST	9/30/2015		$ 61.74					$ 61.74
10501 SUNDAY DR	9/30/2015		$ 102.72					$ 102.72
10505 SUNDAY DR	9/30/2015		$ 1,046.51					$ 1,046.51

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10509 SUNDAY DR	9/30/2015		$ 305.29					$ 305.29
10513 SUNDAY DR	9/30/2015		$ 943.79					$ 943.79
10520 SUNDAY DR	9/30/2015		$ 718.48					$ 718.48
10600 SUNDAY DR	9/30/2015		$ 909.07					$ 909.07
6616 SUNDERLAND TRL	9/30/2015		$ 351.36					$ 351.36
6624 SUNDERLAND TRL	9/30/2015		$ 3,426.16					$ 3,426.16
6625 SUNDERLAND TRL	9/30/2015		$ 693.16					$ 693.16
6700 SUNDERLAND TRL	9/30/2015		$ 2,831.52					$ 2,831.52
6704 SUNDERLAND TRL	9/30/2015		$ 991.36					$ 991.36
6705 SUNDERLAND TRL	9/30/2015		$ 22.80					$ 22.80
6708 SUNDERLAND TRL	9/30/2015		$ 80.16					$ 80.16
6713 SUNDERLAND TRL	9/30/2015		$ 971.76					$ 971.76
6717 SUNDERLAND TRL	9/30/2015		$ 351.36					$ 351.36
6720 SUNDERLAND TRL	9/30/2015		$ 102.96					$ 102.96
6721 SUNDERLAND TRL	9/30/2015		$ 1,026.16					$ 1,026.16
6725 SUNDERLAND TRL	9/30/2015		$ 3,391.36					$ 3,391.36
3900 TEAFF ST	9/30/2015		$ 585.65					$ 585.65
3901 TEAFF ST	9/30/2015		$ 585.65					$ 585.65
3904 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
3905 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
3906 TEAFF ST	9/30/2015		$ 591.48					$ 591.48
3907 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
3908 TEAFF ST	9/30/2015		$ 566.23					$ 566.23

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3909 TEAFF ST	9/30/2015		$ 591.48					$ 591.48
3910 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
3911 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
3912 TEAFF ST	9/30/2015		$ 566.23					$ 566.23
4000 TEAFF ST	9/30/2015		$ 520.24					$ 520.24
4001 TEAFF ST	9/30/2015		$ 21.50					$ 21.50
4002 TEAFF ST	9/30/2015		$ 512.07					$ 512.07
4003 TEAFF ST	9/30/2015		$ 135.82					$ 135.82
4004 TEAFF ST	9/30/2015		$ 500.82					$ 500.82
4005 TEAFF ST	9/30/2015		$ 30.74					$ 30.74
4006 TEAFF ST	9/30/2015		$ 500.82					$ 500.82
4007 TEAFF ST	9/30/2015		$ 507.74					$ 507.74
4008 TEAFF ST	9/30/2015		$ 500.82					$ 500.82
4009 TEAFF ST	9/30/2015		$ 520.24					$ 520.24
4010 TEAFF ST	9/30/2015		$ 498.75					$ 498.75
4011 TEAFF ST	9/30/2015		$ 85.73					$ 85.73
4012 TEAFF ST	9/30/2015		$ 470.15					$ 470.15
4014 TEAFF ST	9/30/2015		$ 448.66					$ 448.66
4015 TEAFF ST	9/30/2015		$ 21.50					$ 21.50
3800 TILLEY ST	9/30/2015		$ 69.51					$ 69.51
3802 TILLEY ST	9/30/2015		$ 80.83					$ 80.83
3804 TILLEY ST	9/30/2015		$ 80.83					$ 80.83
3806 TILLEY ST	9/30/2015		$ 82.08					$ 82.08

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3808 TILLEY ST	9/30/2015		$ 685.36					$ 685.36
3810 TILLEY ST	9/30/2015		$ 675.86					$ 675.86
3812 TILLEY ST	9/30/2015		$ 675.86					$ 675.86
3814 TILLEY ST	9/30/2015		$ 675.86					$ 675.86
3900 TILLEY ST	9/30/2015		$ 585.65					$ 585.65
3902 TILLEY ST	9/30/2015		$ 517.24					$ 517.24
3904 TILLEY ST	9/30/2015		$ 566.23					$ 566.23
3906 TILLEY ST	9/30/2015		$ 566.23					$ 566.23
3908 TILLEY ST	9/30/2015		$ 566.23					$ 566.23
4000 TILLEY ST	9/30/2015		$ 565.48					$ 565.48
4002 TILLEY ST	9/30/2015		$ 520.24					$ 520.24
4004 TILLEY ST	9/30/2015		$ 520.24					$ 520.24
4008 TILLEY ST	9/30/2015		$ 488.32					$ 488.32
4010 TILLEY ST	9/30/2015		$ 546.74					$ 546.74
3000 TOM MILLER ST	9/30/2015		$ 541.39					$ 541.39
3004 TOM MILLER ST	9/30/2015		$ 566.23					$ 566.23
3012 TOM MILLER ST	9/30/2015		$ 808.58					$ 808.58
3012 TOM MILLER ST UNIT B	9/30/2015		$ 324.93					$ 324.93
3020 TOM MILLER ST	9/30/2015		$ 199.96					$ 199.96
3100 TOM MILLER ST	9/30/2015		$ 566.23					$ 566.23
3104 TOM MILLER ST	9/30/2015		$ 681.46					$ 681.46
3104 TOM MILLER ST UNIT B	9/30/2015		$ 249.95					$ 249.95
3108 TOM MILLER ST	9/30/2015		$ 778.19					$ 778.19

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3112 TOM MILLER ST	9/30/2015		$ 778.19					$ 778.19
3120 TOM MILLER ST	9/30/2015		$ 787.61					$ 787.61
3200 TOM MILLER ST	9/30/2015		$ 378.76					$ 378.76
6800 VAIL RIDGE ST	9/30/2015		$ 3,455.42					$ 3,455.42
6801 VAIL RIDGE ST	9/30/2015		$ 3,344.13					$ 3,344.13
6804 VAIL RIDGE ST	9/30/2015		$ 3,504.60					$ 3,504.60
6805 VAIL RIDGE ST	9/30/2015		$ 251.46					$ 251.46
6808 VAIL RIDGE ST	9/30/2015		$ 3,409.85					$ 3,409.85
6809 VAIL RIDGE ST	9/30/2015		$ 3,384.50					$ 3,384.50
6812 VAIL RIDGE ST	9/30/2015		$ 3,369.87					$ 3,369.87
6813 VAIL RIDGE ST	9/30/2015		$ 271.05					$ 271.05
6816 VAIL RIDGE ST	9/30/2015		$ 3,464.62					$ 3,464.62
6820 VAIL RIDGE ST	9/30/2015		$ 385.94					$ 385.94
3901 VAUGHAN ST	9/30/2015		$ 566.23					$ 566.23
3903 VAUGHAN ST	9/30/2015		$ 544.49					$ 544.49
3905 VAUGHAN ST	9/30/2015		$ 544.49					$ 544.49
3907 VAUGHAN ST	9/30/2015		$ 544.49					$ 544.49
3909 VAUGHAN ST	9/30/2015		$ 544.49					$ 544.49
3911 VAUGHAN ST	9/30/2015		$ 544.49					$ 544.49
3913 VAUGHAN ST	9/30/2015		$ 50.09					$ 50.09
3915 VAUGHAN ST	9/30/2015		$ 149.07					$ 149.07
3917 VAUGHAN ST	9/30/2015		$ 50.09					$ 50.09
3919 VAUGHAN ST	9/30/2015		$ 149.07					$ 149.07

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3921 VAUGHAN ST	9/30/2015		$ 50.09					$ 50.09
3923 VAUGHAN ST	9/30/2015		$ 159.57					$ 159.57
4001 VAUGHAN ST	9/30/2015		$ 54.24					$ 54.24
4003 VAUGHAN ST	9/30/2015		$ 92.23					$ 92.23
4005 VAUGHAN ST	9/30/2015		$ 85.73					$ 85.73
4007 VAUGHAN ST	9/30/2015		$ 500.82					$ 500.82
4009 VAUGHAN ST	9/30/2015		$ 488.32					$ 488.32
4011 VAUGHAN ST	9/30/2015		$ 85.73					$ 85.73
4013 VAUGHAN ST	9/30/2015		$ 85.73					$ 85.73
4015 VAUGHAN ST	9/30/2015		$ 50.24					$ 50.24
4100 VAUGHAN ST	9/30/2015		$ 610.90					$ 610.90
4104 VAUGHAN ST	9/30/2015		$ 324.93					$ 324.93
4108 VAUGHAN ST	9/30/2015		$ 566.23					$ 566.23
4112 VAUGHAN ST	9/30/2015		$ 510.14					$ 510.14
4200 VAUGHAN ST	9/30/2015		$ 585.65					$ 585.65
4204 VAUGHAN ST	9/30/2015		$ 591.48					$ 591.48
4208 VAUGHAN ST	9/30/2015		$ 566.23					$ 566.23
4212 VAUGHAN ST	9/30/2015		$ 591.48					$ 591.48
4216 VAUGHAN ST	9/30/2015		$ 625.14					$ 625.14
5924 VENTUS ST	9/30/2015		$ 600.16					$ 600.16
5928 VENTUS ST	9/30/2015		$ 875.88					$ 875.88
8700 WEST GATE BLVD	9/30/2015		$ 17,800.00					$ 17,800.00
11113 WHITEFAULDS DR	9/30/2015		$ 3,486.56					$ 3,486.56

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11121 WHITEFAULDS DR	9/30/2015		$ 2,839.28					$ 2,839.28
11125 WHITEFAULDS DR	9/30/2015		$ 1,434.16					$ 1,434.16
11209 WHITEFAULDS DR	9/30/2015		$ 80.16					$ 80.16
11216 WHITEFAULDS DR	9/30/2015		$ 1,404.56					$ 1,404.56
9000 WILEY WAY	9/30/2015		$ 942.44					$ 942.44
9009 WILEY WAY	9/30/2015		$ 351.36					$ 351.36
2112 E WILLIAM CANNON DR	9/30/2015		$ 464.00					$ 464.00
2112 E WILLIAM CANNON DR BLDG 10	9/30/2015		$ 45.00					$ 45.00
2112 E WILLIAM CANNON DR BLDG 12	9/30/2015		$ 45.00					$ 45.00
2112 E WILLIAM CANNON DR BLDG 3	9/30/2015		$ 45.00					$ 45.00
2112 E WILLIAM CANNON DR BLDG 8	9/30/2015		$ 45.00					$ 45.00
2112 E WILLIAM CANNON DR BLDG 9	9/30/2015		$ 45.00					$ 45.00
1015 W WILLIAM CANNON DR	9/30/2015		$ 2,654.01					$ 2,654.01
9012 WINTER HAVEN RD	9/30/2015		$ 72.80					$ 72.80
2500-2513 ZACH SCOTT ST	9/30/2015		$ 18.12					$ 18.12
2601 ZACH SCOTT ST	9/30/2015		$ 440.16					$ 440.16
2603 ZACH SCOTT ST	9/30/2015		$ 541.14					$ 541.14
2605 ZACH SCOTT ST	9/30/2015		$ 541.14					$ 541.14
2607 ZACH SCOTT ST	9/30/2015		$ 2,176.29					$ 2,176.29
2609 ZACH SCOTT ST	9/30/2015		$ 2,149.30					$ 2,149.30
2611 ZACH SCOTT ST	9/30/2015		$ 3,167.84					$ 3,167.84
2701 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2703 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2705 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2707 ZACH SCOTT ST	9/30/2015		$ 516.14					$ 516.14
2709 ZACH SCOTT ST	9/30/2015		$ 494.40					$ 494.40
2711 ZACH SCOTT ST	9/30/2015		$ 516.14					$ 516.14
2801 ZACH SCOTT ST	9/30/2015		$ 473.83					$ 473.83
2803 ZACH SCOTT ST	9/30/2015		$ 457.65					$ 457.65
2805 ZACH SCOTT ST	9/30/2015		$ 443.16					$ 443.16
2807 ZACH SCOTT ST	9/30/2015		$ 2,849.40					$ 2,849.40
2809 ZACH SCOTT ST	9/30/2015		$ 1,899.60					$ 1,899.60
2811 ZACH SCOTT ST	9/30/2015		$ 1,899.60					$ 1,899.60
2815 ZACH SCOTT ST	9/30/2015		$ 473.83					$ 473.83
2817 ZACH SCOTT ST	9/30/2015		$ 436.91					$ 436.91
2819 ZACH SCOTT ST	9/30/2015		$ 424.66					$ 424.66
2901 ZACH SCOTT ST	9/30/2015		$ 520.24					$ 520.24
2903 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2905 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2907 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2909 ZACH SCOTT ST	9/30/2015		$ 501.50					$ 501.50
2911 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2913 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2915 ZACH SCOTT ST	9/30/2015		$ 500.82					$ 500.82
2917 ZACH SCOTT ST	9/30/2015		$ 663.29					$ 663.29
2919 ZACH SCOTT ST	9/30/2015		$ 663.29					$ 663.29

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2921 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2923 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2925 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2927 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2929 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
2931 ZACH SCOTT ST	9/30/2015		$ 324.93					$ 324.93
E SLAUGHTER LN	9/30/2015		$ 1,945.68					$ 1,945.68
BLUEBONNET STUDIOS	9/30/2015		$ 8,943.76					$ 8,943.76
BRADSHAW CROSSING SECTION 11	9/30/2015		$ 26,552.84					$ 26,552.84
COLORADO CROSSING AMENITY CENTER	9/30/2015		$ 662.84					$ 662.84
FRONTIER VALLEY WASTE WATER IMPROVE	9/30/2015		$ 25,921.19					$ 25,921.19
GOODNIGHT RANCH PHASE I SECTION II	9/30/2015		$ 45,990.41					$ 45,990.41
HOMESTEAD OAKS	9/30/2015		$ 3,608.64					$ 3,608.64
LAKELINE STATION APARTMENTS	9/30/2015		$ 16,632.81					$ 16,632.81
LIVE OAK TRAILS	9/30/2015		$ 7,437.15					$ 7,437.15
MUELLER SECTION 1 PHASE A (R1)	9/30/2015		$ 11,534.86					$ 11,534.86
MUELLER SECTION 2C2 PHASE 1 AND 4	9/30/2015		$ 25,096.92					$ 25,096.92
MUELLER SECTION 2C2 PHASE 2 AND 3	9/30/2015		$ 10,560.26					$ 10,560.26
MUELLER-SECTION IIC-1	9/30/2015		$ 11,038.32					$ 11,038.32
MUELLER SECTION VI REVISION 1 PHASE D	9/30/2015		$ 10,981.84					$ 10,981.84
MUELLER SECTION VI REVISION 1 PHASE E	9/30/2015		$ 14,294.44					$ 14,294.44
MUELLER SECTION VII-C CORRECTION 7	9/30/2015		$ 555.80					$ 555.80
MUELLER SECTION IX PHASE 1	9/30/2015		$ 29,797.43					$ 29,797.43

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

2. Name of the Participating Jurisdiction: City of Austin

Federal Fiscal Year 2015

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
MUELLER SECTION IX PHASE 2 AND PHASE 3	9/30/2015		$ 36,406.80					$ 36,406.80
PARMER LANE APARTMENT HOMES	9/30/2015		$ 2,140.60					$ 2,140.60
PHI KAPPA PSI FRATERNITY HOUSE	9/30/2015		$ 1,942.41					$ 1,942.41
RESUB OF LOTS 1 & 2, TRAVIS 41 ADDITION N	9/30/2015		$ 23,298.07					$ 23,298.07
THE POINT AT BEN WHITE	9/30/2015		$ 5,884.86					$ 5,884.86
THE VILLAGES OF BEN WHITE	9/30/2015		$ 1,900.68					$ 1,900.68
THORNTON APARTMENTS	9/30/2015		$ 616.75					$ 616.75
UNIVERSITY HOUSE 2100 SAN ANTONIO	9/30/2015		$ 710.69					$ 710.69
WILLIAM CANNON APARTMENTS	9/30/2015		$ 13,442.45					$ 13,442.45

form **HUD-40107-A** (12/94)

Attachment 4d: Annual Section 3 Report

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: PWF - HOPWA (FORMULA) ($384,465.82)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Tue, Dec 01, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount:
Construction Amount Section 3:
Construction Section 3 Percentage:
Construction Businesses:

Non-Construction Amount:
Non-Construction Amount Section 3:
Non-Construction Section 3 Percentage:
Non-Construction Businesses:

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

No Section 3 eligible activities were undertaken.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: PWH - HOPWA (FORMULA) ($712,949.39)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Tue, Dec 01, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount:
Construction Amount Section 3:
Construction Section 3 Percentage:
Construction Businesses:

Non-Construction Amount:
Non-Construction Amount Section 3:
Non-Construction Section 3 Percentage:
Non-Construction Businesses:

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

No Section 3 eligible activities were undertaken.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: SOG - EMERG SOLUTION GRANT ($588,985.46)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Tue, Dec 01, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount:
Construction Amount Section 3:
Construction Section 3 Percentage:
Construction Businesses:

Non-Construction Amount:
Non-Construction Amount Section 3:
Non-Construction Section 3 Percentage:
Non-Construction Businesses:

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

No Section 3 eligible activities were undertaken.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: HMC - HOME INVESTMENT CPD ($3,392,248.41)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Thu, Dec 03, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount: $886,454.26
Construction Amount Section 3: $886,454.26
Construction Section 3 Percentage: 100
Construction Businesses: 7

Non-Construction Amount: $0
Non-Construction Amount Section 3: $0
Non-Construction Section 3 Percentage: NaN
Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

The Section 3 contractors funded by the federal grants use the existing staff for various projects and do not have a need to hire new employees. They are small businesses operating on a lean staff, hence no new employees or trainees are being reported for the fiscal year.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EC1 - ENTITLED CITIES ($7,705,887.79)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Tue, Dec 01, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount: $2,477,193.17
Construction Amount Section 3: $2,477,193.17
Construction Section 3 Percentage: 100
Construction Businesses: 10

Non-Construction Amount: $0
Non-Construction Amount Section 3: $0
Non-Construction Section 3 Percentage: NaN
Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

The Section 3 contractors funded by the federal grants use the existing staff for various projects and do not have a need to hire new employees. They are small businesses operating on a lean staff, hence no new employees or trainees are being reported for the fiscal year.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: LHD - LEAD DEMO ($388,493.11)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Thu, Dec 03, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount: $252,525.89
Construction Amount Section 3: $252,525.89
Construction Section 3 Percentage: 100
Construction Businesses: 4

Non-Construction Amount: $0
Non-Construction Amount Section 3: $0
Non-Construction Section 3 Percentage: NaN
Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

The Section 3 contractors funded by the federal grants use the existing staff for various projects and do not have a need to hire new employees. They are small businesses operating on a lean staff, hence no new employees or trainees are being reported for the fiscal year.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

CITY OF AUSTIN HUMAN RES EEFHO

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: LHB - LEAD HAZARD REDUC GR ($340,681.86)

Address

PO BOX 1088, AUSTIN, TX 78767

Contact Details

Contact Person: Deepa Vasan **PhoneNumber:** (512) 974-3101
Fax Number: **Email Address:** deepa.vasan@austintexas.gov

Submission Date: Thu, Dec 03, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees

Contracting Details

Construction Amount: $181,597.85
Construction Amount Section 3: $181,597.85
Construction Section 3 Percentage: 100
Construction Businesses: 4

Non-Construction Amount: $0
Non-Construction Amount Section 3: $0
Non-Construction Section 3 Percentage: NaN
Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: No

Other Efforts Explanation:

The Section 3 contractors funded by the federal grants use the existing staff for various projects and do not have a need to hire new employees. They are small businesses operating on a lean staff, hence no new employees or trainees are being reported for the fiscal year.

** The submission dates and contract construction amounts have been modified for HOME, LEAD (LHD), and LEAD Healthy Homes (LHB) to reflect updated SPEARS reports. This was done because the system does not allow submitted reports to be viewed / printed at a later date.*

Attachment 4e: Section 108 Project Level Data

Section 108 Project Level Data (Fiscal Year 2014-15)

Grantee Name	ST	Section 108 Project Number	Project Name	Address	ZipCode	Census Tract	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households	Slum/Blight Area Y=Yes
Rosa Santis	TX		Shady Lane Enterprises	1103 East 6th Street	78702	9.02	n/a	150,000	150,000		0	0	150,000		570.208(a)(4)	18A	Y	Y	P	12	12	12			
Eastern Diner, LLC, Stephen and Lauren Shallcross	TX		Sawyer and Co.	4827 E Cesar Chavez	78702	21.11	n/a	519,000	519,000		0	0	519,000		570.208(a)(4)	18A	Y	Y	P	19	29	29			
Sweet Victoria LLC, Tram Le	TX		Eat Ban Mi	1007 S Congress Ave.	78704	14.01	n/a	35,000	35,000		0	0	35,000		570.201(o)	18C	Y	Y	570.208(a)(2)iii	4	1	1			
11E5 LLC, Richard Kooris and Denise McDaniel	TX		Fair Market	1100 East 5th Street	78702	9.02	n/a	333,829	333,829		0	0	333,829		570.208(a)(4)	18A	Y	N	P	14	1	1			
Eastside Music School LLC, Alex Ballentine	TX		Eastside Music School	501 N IH 35	78702	9.02	n/a	30,000	30,000		0	0	30,000		570.208(a)(4)	18A	Y	N	P	2	2	2			
1707 Airport Commerce LLC- Amit Patel, Nick Bhakta	TX		Home 2 Suites	1707 Airport Commerce Drive	78741	23.12	n/a	402,000	402,000		0	0	402,000		570.208(a)(4)	18A	N	N	P	15	0	0			
Jose Luis Salon Inc.- Jose Buitron	TX		Jose Luis Salon	1100 South Lamar	78704	13.03	n/a	523,727	523,727		0	0	523,727		570.208(a)(4)	18A	Y	Y	570.208(a)(4)i	16	16	16			
Rosa Santis	TX		Austin Fit Centro	4901 East Cesar Chavez	78702	21.11	n/a	800,000	800,000		0	0	800,000		570.208(a)(4)	18A	N	N	P	24	0	0			

Source: City of Austin Economic Development Department

Attachment 4f: Summary Funding and Production Table

Date: December 17, 2015

Summary Funding and Production Table (Fiscal Year 2014-15)

		Program /Activity	Federal Funding	CAPER Actual Expenditures	CAPER Federal Production	TOTAL Federal + Local Production
1		Homeless and Special Needs				
	1	Child Care Services	CDBG	555,425	190	208
	2	Senior Services	CDBG	20,439	54	294
	3	Youth Support Services	CDBG	187,792	155	159
		Public Service activities other than Low/Mod Income Housing Benefits		763,656	399	661
	4	ARCH - ESG Shelter Operating and Maintenance	ESG	255,671	5,599	5,599
	5	Communicable Disease Unit - Rapid Re-Housing Program	ESG			
	6	Downtown Austin Court - Rapid Re-Housing Program	ESG			
	7	Homeless Management Information Systems	ESG	-	-	-
	8	Front Steps - Rapid Re-Housing Program	ESG			
	9	Rapid Re-Housing Programs	ESG	278,057	142	142
		Total ESG		533,728	5,741	5,741
	10	Permanent Housing Placement	HOPWA	22,668	50	50
	11	Short termed supported housing assistance	HOPWA	118,034	115	115
	12	Short-term rent mortgage and utilities	HOPWA	43,232	59	59
*	13	Supportive Services	HOPWA	66,642	43	43
	14	Tenant-Based Rental Assistance	HOPWA	485,677	63	63
	15	Facility Based Transitional Housing	HOPWA	199,925	43	43
	16	HOPWA Housing Case Management	HOPWA	7,946	-	-
		Total HOPWA		944,124	373	373

Date: December 17, 2015

Summary Funding and Production Table (Fiscal Year 2014-15)

	Program /Activity	Federal Funding	CAPER Actual Expenditures	CAPER Federal Production	TOTAL Federal + Local Production
2	Renter Assistance				
17	Tenant-Based Rental Assistance	HOME	362,325	62	81
18	Architectural Barrier Program - Rental	CDBG	121,572	10	13
19	Tenants' Rights Assistance	CDBG	234,798	524	524
	Total Renter Assistance		718,695	596	618
3	Homebuyer Assistance				
20	Down Payment Assistance	HOME	22,722	14	14
		HOME-PI	500,190		
	Total Renter Assistance		522,912	14	14
4	Homeowner Assistance				
21	ABR - Owner	CDBG	1,575,155	100	100
22	Emergency Home Repair	CDBG	969,571	371	371
23	HRLP	HOME	225,175	5	5
		CDBG	902,045	11	11
		CDBG-RL	100,643	-	-
		HOME-PI	267,030	-	-
24	Lead	LEAD	797,955	45	45
	Homeowner Assistance		4,837,574	532	532

Date: December 17, 2015

Summary Funding and Production Table (Fiscal Year 2014-15)

Program /Activity	Federal Funding	CAPER Actual Expenditures	CAPER Federal Production	TOTAL Federal + Local Production
5 Housing Developer Assistance				
25 RHDA	CDBG	338,579	108	-
Total CDBG		338,579	108	-
	HOME-CHDO HOME HOME-PI	25,700 1,989,031 35,702	9	-
Total HOME		2,050,433	9	-
Total RHDA		2,389,012	117	191
26 A&D	CDBG CDBG-RL	549,985 81,746	7	-
Total CDBG		631,731	7	-
	HOME HOME-CHDO HOME-PI	215,735 - 370,718		
Total HOME		586,453	-	-
Total A&D		1,218,184	7	12

Date: December 17, 2015

Summary Funding and Production Table (Fiscal Year 2014-15)

	Program /Activity	Federal Funding	CAPER Actual Expenditures	CAPER Federal Production	TOTAL Federal + Local Production
27	CHDO Operating Expense Grants	HOME-CO	25,000	-	-
	Housing Developer Assistance		3,632,196	124	203
6	Small Business Assistance				
28	Microenterprise Technical Assistance	CDBG	199,518	32	32
29	Communnity Development Bank	CDBG	150,000	6	6
30	Neighborhoood Commercial Management	CDBG-RL	-	-	-
	Small Business Assistance		349,518	38	38
7	Neighborhood and Community Revitalization				
31	Historic Preservation	CDBG	3,570	1	1
		CDBG-RL	160,000		
		CDBG-PI	151,764		
32	Public Facilities	CDBG	76,529	-	-
33	Neighborhood Opportunity Improvement Program	CDBG	-	-	-
34	Choice neighborhoods Implementation Grant	CDBG	-	-	-
	Neighborhood and Community Revitalization		391,863	1	1
8	Financial Empowerment				
35	Individual Development	IDA	57,298	36	55
	Financial Empowerment		57,298	36	55
9	Planning and Development				
36	Challenge Grant	Challenge	943,311		
	Planning and Development		943,311		
10	Debt Service				
37	East 11th & 12th St Revital, Debt Service	CDBG	502,974		
		CDBG-PI	56,000		
		Section 108 - PI	330,235		
38	Neighborhood Commercial Mgmt, Debt Service	CDBG	19,477		
		Section 108 - PI	151,364		
	Debt Service		1,060,050		

Date: December 17, 2015

Summary Funding and Production Table (Fiscal Year 2014-15)

Program /Activity	Federal Funding	CAPER Actual Expenditures	CAPER Federal Production	TOTAL Federal + Local Production
11 Administration				
39 CDBG Adm	CDBG	1,147,383		
	CDBG-PI	14,000		
40 HOME - Adm	HOME	216,564		
	HOME-PI	42,617		
41 HOPWA - Adm	HOPWA	33,371		
42 ESG - Adm	ESG	16,471		
Administration		1,453,935		

Fund Summaries

	Amount	Product	Product
CDBG	7,554,812	1,569	1,719
CDBG-PI	221,764	-	-
CDBG-RL	342,389	-	-
Total CDBG	8,118,965	1,569	1,719
HOME	3,031,552	90	100
HOME-CHDO	25,700	-	-
HOME-CO	25,000	-	-
HOME-PI	1,216,257	-	-
Total HOME	4,298,509	90	100
IDA	57,298	36	55
CHALLENGE	943,311	-	-
LEAD	797,955	45	45
ESG	550,199	5,741	5,741
HOPWA	977,495	373	373
Total CDBG, HOME, ESG, and HOPWA	13,945,168	7,773	7,933

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended and does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-*974-2210* OR 512-974-2445 TDD.