

FY 2020-21 Budget Amendment Form

Budget Amendment

CASAR-6: Substance Use Continuum of Care

Strategic Outcome Alignment

Safety; Health and Environment

Lead Sponsor

CM Casar

Cosponsors (optional)

MPT Garza, CM Harper-Madison, CM Renteria

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$650,000.00	\$350,000.00		APD Budget

Additional Information

This budget proposal would expand harm reduction services through expanding/supporting drop-in centers and mobile outreach clinics for individuals in need of substance use treatment and care. Funding can support evening hours at drop-in center(s), substance use treatment for more individuals, and staffing and supplies for more mobile outreach clinics.