

American Recovery and Reinvestment Act of 2009
 Summary of Potential Programs for City of Austin Eligibility
 as of April 30th, 2009

City could/would receive funding
 City would partner - but not receive funds

Federal Agency / Program	ARRA Amount	Notes	Distribution	Deadline	Recipient	City						
						Category	Dept	Projects	Process/Status	Formula Amt	Grant Amt - Applied	Grant Amt - Approved
<u>Department of Agriculture</u>												
www.usda.gov/recovery												
Wildland Fire Management	\$500 million	To provide funding for hazardous fuels reduction, forest health protection, rehabilitaiton and hazard mitigation activities on Federal land including hazardous fuel reduction, forest health and ecosystem improvemetns	Grants	unknown	Sates, local	Infrastructure	AWU	see AWU list				
Nutrition Program for Women, Infants & Children (WIC)	\$500 million	To provide additional funding for the Special Supplemental Nutrition Program	Grants	unknown	Local	Human Services	HHSD		pass-thru from State			

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EERE: Weatherization Assistance	\$5 billion	Eligibility expanded from 150% percent of poverty to 200% of poverty; maximum assistance increased from \$2,500/household to \$5,000/household	Formula	unknown	States (sub-allocated to local action agencies)	Energy	AE					
EERE: Energy Efficiency & Conservation Block Grant (EECBG)	\$2.7 billion	Newly authorized program not previously funded; flexible formula grants to states, counties and cities for energy efficiency and conservation projects; \$400 million set aside for competitive grants	Formula	6/25/2009	States, locals	Energy	AE	City facilities		7,492,700		
EERE: Energy Efficiency & Conservation Block Grant (EECBG)	\$0.4 billion	Newly authorized program not previously funded; flexible formula grants to states, counties and cities for energy efficiency and conservation projects; \$400 million set aside for competitive grants	Grants	unknown	States, locals	Energy	AE					
EERE: Advanced Battery Manufacturing Grants	\$2 billion	To support manufacturing advanced vehicle batteries & components	Grants	unknown	Manufacturers & Others	Energy	AE				City not lead, will partner	
EERE: Transportation Electrification	\$400 million		Grants	5/13/2009		Energy	AE				City not lead, will partner	
EERE: Energy Efficient Appliance Rebate Program	\$300 million	reducing home energy use	Grants	unknown	States, locals	Energy	AE					
EERE: Alternate Fuel-Vehicles Pilot Program	\$300 million	will support efforts to add electric technologies to vehicles	Grants	5/29/2009	States, locals	Energy	Fleet					
Electricity Delivery and Energy Reliability (EDER) - Smart Grid	\$4.5 billion	Competitive grants; 50-50 cost share; \$100 million set aside for worker training; \$80 million set aside for DOE analysis and assessment of future transmission and demand requirements	Various	unknown	Utilities, including municipal utilities	Energy	AE					

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Environmental Protection Agency											
www.epa.gov/recovery											
Clean Water SRLF	\$4 billion	Waives match; States must use 50% of their allocation for negative interest loans, loan forgiveness or grants to municipalities; Notwithstanding state ranking system, funds to projects that can be under contract within 12 months; Funds must be obligated to projects within 12 months or will be reallocated	Grants & Loans	closed	States	Infrastructure	AWU	see AWU list	awaiting TWDB approval		
Drinking Water SRLF	\$2 billion	Waives match; States must use 50% of their allocation for negative interest loans, loan forgiveness or grants to municipalities; Notwithstanding state ranking system, funds to projects that can be under contract within 12 months; Funds must be obligated to projects within 12 months or will be reallocated	Grants & Loans	closed	States	Infrastructure	AWU	see AWU list	awaiting TWDB approval		
Brownfields	\$100 million	Waives match for these funds	Grants	closed	States, locals	Infrastructure			<ul style="list-style-type: none"> • \$200k for brownfields assessment • \$200k for underground storage tank assessment 		
Diesel Emission Reduction Grants	\$300 million	Competitive; local governments eligible (new program authorized by Sections 791-797 of Energy Policy Act of 2005 - PL 109-58); Waives match for these funds	Grants	4/28/2009	States, locals	Energy	Fleet	Vehicle Replacements		11,800,000	

Department of Health & Human Services
www.hhs.gov/recovery

Prevention & Wellness Fund	\$1 billion	\$300 million for CDC immunization; \$650 million to "carry out evidence-based, clinic-based and community-based wellness and prevention strategies activities authorized by the Public Health Service Act"		unknown	States, locals	Community Services	HHS				
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Department of Homeland Security												
www.dhs.gov/recovery												
Firefighter Assistance Grants	\$210 million	For construction, modification or upgrading of fire stations; No grant may exceed \$15 million	Grants	unknown	States, locals	Public Safety	Fire					
Department of Housing & Urban Development												
www.hud.gov/recovery												
CDBG	\$1 billion	Distributed using the same formula as FY 2008; No new action plan needed; Award contracts within 120 days; Funds available through 9/30/2010; HUD must create requirements and may waive some requirements to expedite the use of these funds	Formula	5/18/2009	States, locals	Community Services	NHCD	TBD	<ul style="list-style-type: none"> Stakeholder process underway CDC involvement Call for projects 	2,003,003		
Homeless Prevention & Rapid Re-Housing Progr	\$1.5 billion	Funds available through 9/30/2011; Grantees must expend 60% of funds within 2 years of obligation and 100 within 3 years of obligation; HUD may waive some requirements to expedite the use of these funds;	Formula	5/18/2009	States, locals	Community Services	HHSU	TBD	<ul style="list-style-type: none"> Stakeholder process underway CDC involvement 	3,062,820		
Department of the Interior												
www.doi.gov/recovery												
Bureau of Reclamtion: Reclamation Projects	\$1 billion	Only \$40 million up for competitive grants - for Conservation efforts	Grants	5/19/2009	BuRec, states, locals	Infrastructure	AWU	see AWU list				

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Department of Justice											
www.usdoj.gov/recovery											
Byrne Justice Assistance Grants (Formula)	\$2 billion	Flexible funding for law enforcement needs distributed according to population and violent crime	Formula	5/18/2009	States, locals	Public Safety	APD	one-time cost for COPS grant	application at DOJ	1,400,000	
Byrne Justice Assistance Grants (Competitive)	\$225 million	Flexible funding for law enforcement needs distributed according to population and violent crime	Grants	4/27/2009	States, locals	Public Safety	APD	see APD memo: • \$3.9 m for communicaitons • \$1.2 m for violent crime • \$1.9 m for forensics • \$0.8 m for treatment programs	application at DOJ		7,850,000
COPS Hiring Grants	\$1 billion	The bill waives the local match (100% federal share) and waives \$75,000 per officer cap for ARRA funds and all funds appropriated for COPS Hiring Grants in FY 2009 & FY 2010	Grants	4/14/2009	Locals	Public Safety	APD	50 officers	application at DOJ		3,775,000
Southern Border State Narcotics Program	\$30 million	Address narcotics related activity along southern border	Grants	4/17/2009	Locals	Public Safety	APD	see APD memo: • \$1.6 m for prevention	application at DOJ		1,600,000
National Endowment for the Arts (NEA)											
www.nea.gov/recovery											
NEA Grants	\$50 million	Purpose is to preserve jobs in the nonprofit arts sector threatened by declines in philanthropic support; 40% distributed to state art agencies by formula; 60% for competitive art projects and activities; matching requirements waived; funds cannot be used for Youth Opportunity Grants	Formula & Competitive		States, art agencies	Community Services	EGRSO	TBD	application at NEA		250,000

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Airport Improvement Program	\$1.1 billion	Entire appropriation for discretionary grants; Funds available through 9/30/2010; Priority to projects that can be completed within 2 years; DOT must award 50% of funds within 120 days; 100% federal share (no match)	Competitive		Airport operators	Infrastructure	Aviation	RON Apron	application at FAA		9,000,000	
Competitive Grants for Transportation	\$1.5 billion	Road, bridge, transit projects eligible; Minimum grant \$20 million, maximum grant \$300 million; DOT may use up to \$200 million for secured loans, lines of credit and State Infrastructure Banks; DOT may waive minimum grant size of \$20 million for the purpose of funding significant projects in smaller cities, regions or states; No single state may receive more than 20% of funds; 100% federal share (no match); DOT must publish grant criteria within 90 days of enactment; Applications must be due within 180 Funds apportioned 21 days after enactment; After set asides for Indian roads, federal land highways, etc., 50% allocated to the states via STP formula; remaining 50% allocated to the states via other state highway apportionment formulas; States must obligate funds within 120 days of receipt and must give priority to projects located in EDA-eligible areas and to projects that can be completed within 3 years; 30% must be sub-allocated to local governments (120 day obligation deadline does not apply to	Competitive	unknown	State, local	Infrastructure	PW, Transp	TBD				
Federal-Aid Highways	\$27.5 billion		Formula	closed	States, with some sub-allocation	Infrastructure	PW	6 projects on CAMPO TIP	awaitng CAMPO			
Hlgh Speed Rail Corridor	\$8 billion		Grants		States, with some sub-allocation	Infrastructure	NPZD	TODs ??				

City of Austin
Austin Water Utility
Federal Stimulus - Project Requests
as of April 28th, 2009

Environmental Protection Agency
via Texas Water Development Board

Clean Water (Wastewater) Projects	Requested
1 ABIA Reuse Transmission Main Rehabilitation	\$510,000
2 East 51st Street Reuse Transmission Main	\$1,155,000
3 Guerrero Park Reuse Transmission Main	\$1,835,000
4 Hornsby Bend Biosolids Plant Upgrades	\$31,815,000
5 Hornsby Bend to ABIA Reuse Transmission Main	\$1,835,000
6 Lift Station Improvements	\$11,295,000
7 Lift Station RTU Telemetry Replacement	\$595,000
8 Red River to UT Reuse Transmission Main	\$13,550,000
9 SAR WWTP Service Area Collection Rehab	\$19,170,000
10 SAR WWTP Upgrades	\$21,495,000
11 Thoroughbred Farms WWTP Improvements	\$1,445,000
12 Walnut Creek WWTP Collection Rehabilitation	\$29,725,000
13 Walnut Creek WWTP Upgrades	\$75,230,000
14 Wildhorse NW Interceptor Phase 2 (Harris Branch WWTP)	\$4,075,000
15 Wildhorse NW Interceptor Phase 2 (North of 290)	\$4,075,000
Sub-Total Clean Water (Wastewater)	\$217,805,000
Drinking Water (Potable Water) Projects	
16 Repair and recoat two water reservoirs	\$4,908,000
17 Relocation of pipelines at FM222, FM 2304 and at other locations	\$5,270,000
18 Removal of all unused equipment and return to natural state at ten site utility wide	\$6,440,000
19 Replacement of roof systems and skylights at Davis WTP and Ulhrich WTP	\$2,865,000
20 Renovation of existing pump station including new pumps	\$8,385,000
21 Replacement of incoming substation, conversion of distribution system to 12,470 volt and addition of on site emergency backup power at Davis WTP	\$31,700,000
22 Improve residual sludge handling process and holding capacity at the Residual Sludge Treatment Facility at Shaw Lane, to eliminate overflows from storm events and maximize capacity	\$3,275,000

City of Austin
Austin Water Utility
Federal Stimulus - Project Requests

as of April 28th, 2009

23 Construction of a new pump station (Pilot Knob) to meet the demands of growth in the Southeast quadrant of our service area	\$13,295,000
24 Replacement of two finished water pump stations, valve replacement, conversion to high efficiency pumping unit, evaluation and rehabilitation of clearwells	\$33,745,000
25 32nd Street Recon and upgrade thru asset management	\$1,368,872
26 Brazos Street Recon and upgrade thru asset management	\$10,414,162
27 Central Business District Alleys Water upgrade through asset management	\$2,684,062
28 CBD Alley Utility Improvements	\$3,220,875
29 Deteriorated pipe upgrades 51st area upgrade the asset management	\$3,697,066
30 Group 1 Phase 2 Recon and upgrade	\$1,870,217
31 Group 3 Recon/Upgrade	\$3,838,209
32 Group 4 SE Austin Recon and upgrade	\$6,629,634
33 Group 6 Recon and Upgrade	\$2,239,581
34 Deteriorated pipe upgrade in Tarrytown area	\$3,639,840
35 Pemberton Heights Phase 1-2500 LF Watermain project	\$1,073,625
36 Second street recon/upgrade	\$8,052,188
37 Upgrade deteriorated pipe in UNO area	\$3,220,875
38 Repair and replacement of inoperable water valves	\$2,147,250
Sub-Total Drinking Water	\$163,979,456
Grand Total for EPA Programs	\$381,784,456

Bureau of Reclamation

Reclamation Projects	Requested
1 Low Income Home Efficiency Leak Program (HELP)	TBD
3 Subsurface Leak Detection Program	TBD
4 Direct-Install Toilet Replacement	TBD
Grand Total for Bureau of Reclamation Programs	

Department of Agriculture

Wildland Fire Management	Requested
1 Prescribed Burning to Reduce Fuel Loads & Manage Watershed Health	\$152,000

City of Austin
Austin Water Utility
Federal Stimulus - Project Requests

as of April 28th, 2009

2 Wildland Urban Interface Fuel Mitigation Demonstration Project	\$19,300
3 Wildland Urban Interface Home Hazard Assessment for properties adjacent to City Conservation Land	\$50,000

Grand Total for Department of Agriculture Programs **\$221,300**