



## Capital Needs Assessment

**NOTE:** The following information was contained in the Needs Assessment Projects & Programs report provided to the Bond Election Advisory Task Force. The original report was presented on February 16, 2012 and the addendum was provided on March 29, 2012.

As shown in the addendum, staff continued to review the capital and operations and maintenance (O&M) cost estimates to provide the most updated information to the Task Force during their deliberations. For this reason, the Needs Assessment costs estimates shown in the Recommendations Summary Table in Tab 2 of this binder may be different for certain projects or programs than what was provided in the Feb. 16, 2012 Needs Assessment report.

The Needs Assessment Projects and Programs report also included detail sheets for each program and project. The information was based on the project and program funding levels provided in the Needs Assessment. The original version of these detail sheets can be found on the Task Force website here: [http://austingo.austintexas.gov/sites/default/files/files/Capital\\_Planning/Needs\\_Assessment\\_Projects\\_and\\_Programs\\_Report.pdf](http://austingo.austintexas.gov/sites/default/files/files/Capital_Planning/Needs_Assessment_Projects_and_Programs_Report.pdf). The updated detail program and project sheets based on the Task Force and City Manager's bond package funding recommendations are located in Tab 8 of this binder.