



# **BJA** BUREAU OF JUSTICE ASSISTANCE

**GMS Report  
Byrne Criminal Justice Innovation (BCJI) Program  
2012-AJ-BX-0015  
Reporting Period: July 1 - December 31, 2014**

This report is generated for the City of Austin grantee for federal award number 2012-AJ-BX-0015. The award amount is \$ 1,000,000. It reflects performance measurement data for the period July 1 - December 31, 2014. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

## **Project Description**

The goal of the Byrne Criminal Justice Innovation (BCJI) Program is to improve community safety by designing and implementing effective, comprehensive approaches to addressing crime within a targeted neighborhood as part of a broader strategy to advance neighborhood revitalization through cross-sector community-based partnerships. Research suggests that crime clustered in small areas, or "crime hot spots," accounts for a disproportionate amount of crime and disorder in many communities. In times of limited resources, local and tribal leaders need tools and information about crime trends in their jurisdiction and assistance in assessing, planning, and implementing the most effective use of criminal justice resources to address these issues. They also need a core foundation of resources and tools to support data-driven strategy development, community-driven capacity building for collaborative problem solving, and assistance to identify and implement evidence-based and innovative strategies to target these drivers of crime. A multi-faceted approach like the BCJI Program targets crime in the locations where most crime is occurring. This approach can have the biggest impact while also building the capacity of the community to deter future crime. This new program is a part of the Administration's larger Neighborhood Revitalization Initiative (NRI) that supports local and tribal communities in developing place-based strategies to change neighborhoods of distress into neighborhoods of opportunity. Recognizing that interconnected solutions are needed in order to resolve the interconnected problems existing in distressed communities, the BCJI Program is designed to provide neighborhoods with coordinated federal support in the implementation of comprehensive place-based strategies to effectively reduce and prevent crime by connecting this support to broader comprehensive neighborhood revitalization efforts. The FY 2012 program will fund planning and implement grants, as well as enhancement grants. The city of Austin will utilize this grant to: improve public safety; address social impacts including physical disorder, social economic status, and resources and collective efficacy; and ensure the long-term planning and implementation of revitalization strategies within the Rundberg neighborhood. The city will collaborate with various partners and focus on strategies that address social disorder, language barriers, reentry, at-risk youth, nuisance abatement, and trust between undocumented residents and police. Grant funds will be used to: provide overtime to officers to conduct law enforcement and community policing efforts; contract services to perform crime analysis; support research and evaluation; and provide confidential funds for undercover law enforcement activities. CA/CF

## Performance Measurement Data

Grant Fund Allocations	Allocated Amount for Planning	Allocated Amount for Implementation
<b>Oct - Dec 14</b>		
2. Please report how the funding for your BCJI award is allocated for the areas listed below for the life of the award during planning and implementation. These are estimated funding allocations, not amounts spent.		
Law Enforcement Partner	66,709	415,000
Research Partner	75,000	225,000
All Other Allocated Funds	8,291	210,000
<b>Total Allocations</b> (the sum of this table must be equal to your total grant amount)	1,000,000	1,000,000

Performance Measurement	Planning Please only answer Planning -OR- Implementation, NOT both.	
	Jul - Sep 14	Oct - Dec 14
1. Was your plan <b>approved</b> during the reporting period? If yes, skip ALL Planning measures by selecting 'Save' at the bottom of each section.	Yes	Yes
2. For the purposes of the planning period, have you completed data analysis?	NR	NR
3. Have you identified the data that will need to be collected as part of your BCJI project?		
A. Select Yes/No	NR	NR
B. If yes, please describe the data that will be collected:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
4. Does your law enforcement partner provide you with crime data?	NR	NR
5. How often did you get crime data from your law enforcement partner during the reporting period? Select One.		
A. If other, please describe:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
6. How many <b>NEW</b> hot spots has your team selected to target with your BCJI strategy during the reporting period?	NR	NR
7. Have you conducted analysis of the identified crime drivers during the reporting period?	NR	NR
*NR = not reported		

Identify Types of Data	Access to Data?	Analyzed?	Was the Data Address Specific?	Not Applicable
<b>Jul - Sep 14</b>				
8. Please report your access and analysis to the following data types during the reporting period. (Check the box to select or indicate "yes" for each appropriate option listed below that best fits your BCJI strategy/program.)				
Official police or incident reports	NR	NR	NR	NR
Calls for service	NR	NR	NR	NR
Arrest reports	NR	NR	NR	NR

Criminal histories	NR	NR	NR	NR
Socioeconomic data (includes health and human services data, school data, poverty data, and other community data)	NR	NR	NR	NR
Evidentiary or adjudication data (includes any courts data)	NR	NR	NR	NR
Corrections data (includes probation and parole data)	NR	NR	NR	NR
Offender risk assessments	NR	NR	NR	NR
Juvenile data	NR	NR	NR	NR
Surveys of officers	NR	NR	NR	NR
Surveys of community members	NR	NR	NR	NR
Surveys of offenders	NR	NR	NR	NR
Surveys of victims	NR	NR	NR	NR
Focus groups	NR	NR	NR	NR
Other	NR	NR	NR	NR

\*NR = not reported

Identify Types of Data	Access to Data?	Analyzed?	Was the Data Address Specific?	Not Applicable
<b>Oct - Dec 14</b>				
Official police or incident reports	NR	NR	NR	NR
Calls for service	NR	NR	NR	NR
Arrest reports	NR	NR	NR	NR
Criminal histories	NR	NR	NR	NR
Socioeconomic data (includes health and human services data, school data, poverty data, and other community data)	NR	NR	NR	NR
Evidentiary or adjudication data (includes any courts data)	NR	NR	NR	NR
Corrections data (includes probation and parole data)	NR	NR	NR	NR
Offender risk assessments	NR	NR	NR	NR
Juvenile data	NR	NR	NR	NR
Surveys of officers	NR	NR	NR	NR
Surveys of community members	NR	NR	NR	NR
Surveys of offenders	NR	NR	NR	NR
Surveys of victims	NR	NR	NR	NR
Focus groups	NR	NR	NR	NR
Other	NR	NR	NR	NR

\*NR = not reported

Performance Measurement	Planning Please only answer Planning -OR- Implementation, NOT both.	
	Jul - Sep 14	Oct - Dec 14

8. If other types of data were selected, please explain:

<b>Jul - Sep 14</b>	NR
<b>Oct - Dec 14</b>	NR

9. Have you conducted community engagement activities during the reporting period?		
A. Select Yes/No	NR	NR
B. If yes, please describe the activities you conducted:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
10. Do you have a cross-sector management team?	NR	NR
11. Please indicate how many of each type of the following groups were represented on your cross-sector management team during the reporting period.		
A. <b>Developmental</b> —education, early childhood learning centers, health resources, and other assets that allow residents to attain skills and wellness needed for success	NR	NR
B. <b>Commercial</b> —business development/retention, job programs, and other assets associated with production, employment, transactions, and economic development	NR	NR
C. <b>Recreational</b> —parks, open space, arts organization, restaurants, and other assets that create value in a neighborhood beyond work and education	NR	NR
D. <b>Physical</b> —housing, commercial buildings, roads, sidewalks, and other assets associated with the built environment and physical infrastructure	NR	NR
E. <b>Social</b> —residents, community engagement, and other assets that establish well-functioning social interactions	NR	NR
F. Criminal justice/law enforcement, other public safety and criminal justice personnel	NR	NR
G. Other	NR	NR
H. If other, please describe		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
12. How many community resident members were part of your BCJI project during the reporting period?		
A. Enter number	NR	NR
B. Please explain:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
13. How many community resident members were part of the <b>planning</b> for your BCJI project during the reporting period?		
A. Enter number	NR	NR
B. Please explain:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
14. How many cross-sector management team meetings took place during the reporting period?	NR	NR
15. Have you identified the proposed strategies/interventions to implement in the target area?	NR	NR
16. Have you reviewed the research base for your proposed strategy?		
A. Select Yes/No	NR	NR
B. If no, please explain:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	

17. Please indicate the type of activity you are <b>planning</b> to implement. <b>Check all that apply.</b>			
A. Law enforcement (hot spots, drug enforcement, violent crime)		NR	NR
B. Disorder abatement and blight remediation		NR	NR
C. Juvenile programs and youth development		NR	NR
D. Housing programs		NR	NR
E. Economic development (job creation, business development)		NR	NR
F. Primary/secondary or adult education programs		NR	NR
G. Place-based crime prevention/CPTED		NR	NR
H. Collective efficacy, social cohesion, and resident mobilization		NR	NR
I. Fear of crime		NR	NR
J. Reentry to high-crime areas		NR	NR
K. Other community services, such as mental health counseling or substance abuse programs		NR	NR
L. If other, please describe:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
18. Did you have any contact with your research partner during the reporting period?		NR	NR
19. How many times did your research partner contribute to the planning of the BCJI initiative or share research findings during the reporting period?		NR	NR
20. Please describe the contact made with your research partner during the reporting period:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
21. Did the information from your research partner prompt any changes to your planned implementation strategies/activities during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please describe the changes:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
22. Did you have any contact with a training and technical assistance provider during the reporting period?		NR	NR
24. Did anyone in your team attend or participate in any formal TTA conferences, trainings, etc., during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please explain			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
25. Did you have any unaddressed training and technical assistance needs during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		

\*NR = not reported

Performance Measurement	Implementation Please only answer Planning -OR- Implementation, NOT both.	
	Jul - Sep 14	Oct - Dec 14
26. Did you have any implementation activities during the reporting period? <b>If no, skip ALL Implementation measures by selecting 'Save' at the bottom of each section.</b>	Yes	Yes
27. Please list the <b>milestones</b> you expect to achieve over the life of the award. Milestones refer to objectives that you will achieve over the course of the award.		
<b>Jul - Sep 14</b>	<p>The City continues to rely on existing and new cross-sector partners; current and future grant awards and leveraged resources; and, federal support, including training and technical assistance, to meet project milestones. We hope that the efforts of this collaboration will result a continuum of strategies to comprehensively address and reduce instances of Part I and Part II crimes. The objectives that the cross-sector partnership will achieve during the project period include:</p> <p>Identify a neighborhood with a concentration of crime hot spots which have for a period of time composed a significant proportion of crime or types of crime.</p> <p>Identify new and build upon existing planning efforts to revitalize the neighborhood and address issues that relate to the crime issues identified.</p> <p>Enhance the Rundberg Revitalization Team with the presence of criminal justice, social service, and neighborhood revitalization partners.</p> <p>Offer ongoing community engagement and leadership building support and ensure the community is engaged in the process.</p> <p>Facilitate collaboration between the Austin Police Department, project partners, and the University of Texas to conduct an analysis of crime drivers and an assessment of needs and available resources.</p> <p>Develop a strategy that offers a continuum of approaches to address the drivers of crime, including potentially, enforcement, prevention, intervention, and revitalization strategies.</p> <p>Establish effective partnerships both to provide solutions along the continuum and commit resources to sustain what works. Implement a comprehensive and coordinated strategy with support from the BCJI TTA provider.</p> <p>Assess program implementation in collaboration with the University of Texas and other research partners, and plan for sustainment of effective strategies with private and public funding.</p>	
<b>Oct - Dec 14</b>	<p>The City continues to rely on existing and new cross-sector partners; current and future grant awards and leveraged resources; and, federal support, including training and technical assistance, to meet project milestones. We hope that the efforts of this collaboration will result a continuum of strategies to comprehensively address and reduce instances of Part I and Part II crimes. The objectives that the cross-sector partnership will achieve during the project period include:</p> <p>Identify a neighborhood with a concentration of crime hot spots which have for a period of time composed a significant proportion of crime or types of crime.</p> <p>Identify new and build upon existing planning efforts to revitalize the neighborhood and address issues that relate to the crime issues identified.</p> <p>Enhance the Rundberg Revitalization Team with the presence of criminal justice, social service, and neighborhood revitalization partners.</p> <p>Offer ongoing community engagement and leadership building support and ensure the community is engaged in the process.</p> <p>Facilitate collaboration between the Austin Police Department, project partners, and the University of Texas to conduct an analysis of crime drivers and an assessment of needs and available resources.</p> <p>Develop a strategy that offers a continuum of approaches to address the drivers of crime, including potentially, enforcement, prevention, intervention, and revitalization strategies.</p> <p>Establish effective partnerships both to provide solutions along the continuum and commit resources to sustain what works. Implement a comprehensive and coordinated strategy with support from the BCJI TTA provider.</p> <p>Assess program implementation in collaboration with the University of Texas and other research partners, and plan for sustainment of effective strategies with private and public funding.</p>	
28. What project activities were <b>scheduled</b> during the reporting period?		
<b>Jul - Sep 14</b>	<p>Law enforcement officers were scheduled for mobile walking beat activities, apartment/landlord coalition activities, and community engagement with the new grant-funded coordinator. Every month, the cross-sector collaboration hosts multiple meetings open to the public.</p>	

**Oct - Dec 14** Law enforcement officers were scheduled for mobile walking beat activities, apartment/landlord coalition activities, and community engagement with the grant-funded coordinator. Every month, the cross-sector collaboration hosts multiple meetings open to the public. The Restore Rundberg Revitalization Team continued to work on identified neighborhood priorities. Interviews for an open administrative position were held.

29. What project activities were <b>conducted</b> during the reporting period?			
<b>Jul - Sep 14</b>	All of the above listed activities were successfully conducted during the reporting period.		
<b>Oct - Dec 14</b>	All of the scheduled activities were conducted during the reporting period.		
30. Did you have any contact with a training and technical assistance provider during the reporting period? Select one.	Yes	Yes	
31. How many contacts did you have with a training and technical assistance provider during the reporting period? Select one.	Monthly	Monthly	
32. Did anyone in your team attend or participate in any formal TTA conferences, trainings, etc., during the reporting period?			
A. Select Yes/No	Yes	No	
B. If yes, please explain			
<b>Jul - Sep 14</b>	San Antonio meeting		
<b>Oct - Dec 14</b>	NR		
33. Did you have any unaddressed training and technical assistance needs during the reporting period?			
A. Select Yes/No	No	No	
B. If yes, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
34. How many <b>TOTAL</b> partnerships were active during the reporting period?	4	25	
35. Did you establish any <b>NEW</b> partnerships during the reporting period?	Yes	Yes	
36. How many <b>NEW</b> partnerships were formed with the following agency types during the reporting period? (Enter the number of each partnership for each option.)			
A. <b>Developmental</b> —education, early childhood learning centers, health resources, and other assets that allow residents to attain skills and wellness needed for success	0	6	
B. <b>Commercial</b> —business development/retention, job programs, and other assets associated with production, employment, transactions, and economic development	0	3	
C. <b>Recreational</b> —parks, open space, arts organization, restaurants, and other assets that create value in a neighborhood beyond work and education	0	4	
D. <b>Physical</b> —housing, commercial buildings, roads, sidewalks, and other assets associated with the built environment and physical infrastructure	0	2	
E. <b>Social</b> —residents, community engagement, and other assets that establish well-functioning social interactions	0	6	
F. Criminal justice/law enforcement, other public safety and criminal justice personnel	1	0	
G. Other	0	0	
H. If other, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
37. How many <b>cross-sector management team meetings</b> were conducted during the reported period?	6	5	
38. How many <b>additional subgroup meetings</b> (other than with the cross-sector team) were conducted during the reporting period?	8	6	

39. How many <b>training/briefing sessions</b> were conducted in addition to team meetings during the reporting period?		10	3
40. Please indicate the number of times members of the <b>cross-sector management team</b> met with community members to share information and discuss the project during the reporting period. Please provide an answer for each option.			
A. Large groups (30 or more participants)		6	3
B. Medium groups (11–29 participants)		0	2
C. Small groups (up to 10 participants)		0	0
D. In one-on-one interviews/dialogues		0	0
E. Other meetings		0	0
F. If other, please describe			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
41. Please briefly describe your communications/interactions with the community members:			
<b>Jul - Sep 14</b>	The cross-sector management team hosts monthly Rundberg Revitalization Team meetings and monthly community meetings. Both monthly meetings are open to the public and provide opportunities for input and discussion. BCJI project staff from the City of Austin and University of Texas have ongoing electronic, in-person and phone conversations with community members about issues ranging from public safety and education to housing and nuisance abatement. The primary engagement officers host weekly Tuesday night meetings at the YMCA (no agenda, open discussion).		
<b>Oct - Dec 14</b>	The cross-sector management team hosts monthly Rundberg Revitalization Team meetings and monthly community meetings. Both monthly meetings are open to the public and provide opportunities for input and discussion. BCJI project staff from the City of Austin and University of Texas have ongoing electronic, in-person and phone conversations with community members about issues ranging from public safety and education to housing and nuisance abatement. The primary engagement officers hosted several Tuesday night meetings at the YMCA (no agenda, open discussion).		
42. Did you develop systems for sharing information during the reporting period?		No	No
43. Please indicate the types of information-sharing systems that you developed during the reporting period. <b>Check all that apply.</b>			
A. For sharing information with the cross-sector management team		No	No
B. For sharing information with community members/residents		No	No
C. For sharing information with other external stakeholders such as funders or elected officials		No	No
D. If you selected any of the choices above, please briefly describe your information-sharing system:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
44. Did you share information with your cross-sector management team during the reporting period?			
A. Select Yes/No		NR	NR
B. If yes, please describe the information you shared:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
45. How many hot spots have you identified during the reporting period?		3	3
46. Are you continuing to conduct analysis in the identified hot spots?			
A. Select Yes/No		Yes	Yes
B. If no, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
47. Did any of the target areas change during the reporting period?			

A. Select Yes/No	No	No
B. If yes, please explain the nature and reason for the change:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
48. Did any of the hot spots change during the reporting period?		
A. Select Yes/No	No	No
B. If yes, please explain the nature of and reason for the change:		
<b>Jul - Sep 14</b>	NR	
<b>Oct - Dec 14</b>	NR	
49. What is the population in the target area? Please report the population that most closely represents the target area.	38,000	38,000
*NR = not reported		

<b>PART I CRIMES</b>	<b>Target Area</b>	<b>Hot Spots</b>
<b>Jul - Sep 14</b>		

50. Please complete the following tables with the number of crimes that occurred in the target areas and hot spots for the reporting period. If your agency does not collect data on a certain crime, please enter "-9" (negative nine) as the value. If you are not prepared to report crime data, please enter a value of "0" (zero) for ALL cells.  
 Note: BCJI data collection follows the federal Uniform Crime Reporting (UCR) guidelines. For help in translating local laws into UCR categories, please refer to the UCR handbook at <http://www2.fbi.gov/ucr/handbook/ucrhandbook04.pdf>.

Murder, Nonnegligent Manslaughter	1	0
Forcible Rape	9	0
Robbery	36	0
Aggravated Assault	27	0
Burglary	103	0
Larceny-Theft	636	0
Motor Vehicle Theft	48	0
Arson	1	0
Total Part I Crimes (autosum)	861	0

<b>PART I CRIMES</b>	<b>Target Area</b>	<b>Hot Spots</b>
<b>Oct - Dec 14</b>		
Murder, Nonnegligent Manslaughter	3	1
Forcible Rape	3	0
Robbery	30	3
Aggravated Assault	18	5
Burglary	104	7
Larceny-Theft	521	37
Motor Vehicle Theft	57	9
Arson	0	0
Total Part I Crimes (autosum)	736	62

<b>PART II CRIMES</b>	<b>Target Area</b>	<b>Hot Spots</b>
<b>Jul - Sep 14</b>		
50. Part II Crimes		
Simple Assaults	135	0
Vandalism	0	0
Weapons Offenses	11	0
Prostitution and Commercialized Vice	5	0

Sex Offenses (Except Rape and Prostitution)	6	0
Drug Violations	172	0
Driving Under the Influence	0	0
Liquor Law Violations	0	0
Public Drunkenness	0	0
Disorderly Conduct	454	0
Vagrancy	0	0
All Other Offenses (Except Traffic)	143	0
Total Part II Crimes (autosum)	926	0

PART II CRIMES	Target Area	Hot Spots
Oct - Dec 14		
Simple Assaults	118	14
Vandalism	0	0
Weapons Offenses	7	2
Prostitution and Commercialized Vice	11	3
Sex Offenses (Except Rape and Prostitution)	5	1
Drug Violations	152	29
Driving Under the Influence	0	0
Liquor Law Violations	0	0
Public Drunkenness	0	0
Disorderly Conduct	388	61
Vagrancy	0	0
All Other Offenses (Except Traffic)	127	11
Total Part II Crimes (autosum)	808	121

Performance Measurement	Implementation Please only answer Planning -OR- Implementation, NOT both.	
	Jul - Sep 14	Oct - Dec 14
51. Please select the appropriate strategy/program type that you are implementing. <b>Check all that apply.</b>		
A. Law enforcement (hot spots, drug enforcement, violent crime)	Yes	Yes
B. Disorder abatement and blight remediation	Yes	No
C. Juvenile programs and youth development	Yes	Yes
D. Housing programs	No	Yes
E. Economic development (job creation, business development)	Yes	Yes
F. Collaboration with education partners	Yes	Yes
G. Resident mobilization and leadership development	No	No
H. Place-based crime prevention/CPTED	Yes	Yes
I. Collective efficacy	Yes	Yes
J. Social cohesion	Yes	Yes
K. Fear of crime	Yes	Yes
L. Reentry to high-crime areas	No	No
M. Other community services, such as mental health counseling or substance abuse programs	No	No
N. If other, please describe:		

<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
52. Did you have any contact with your research partner during the reporting period?		Yes	Yes
53. How many times did your research partner contribute to the implementation of the BCJI initiative or share research findings during the reporting period? Please enter a number value.		6	22
54. Please describe the contact made with your research partner during the reporting period:			
<b>Jul - Sep 14</b>	The City and UT (research partner) meet weekly, typically in person, and communicate by phone and email regularly (2-4 times per week).		
<b>Oct - Dec 14</b>	The City and UT (research partner) meet weekly, typically in person, and communicate by phone and email regularly (2-4 times per week).		
55. Did the information from your research partner prompt changes to your strategies that you are implementing during the reporting period?		Yes	Yes
A. Select Yes/No		Yes	Yes
B. If yes, please describe the changes:			
<b>Jul - Sep 14</b>	The core strategies have remained the same for some time but the discussions with our research partner prompt periodic improvements / enhancements.		
<b>Oct - Dec 14</b>	The partnership is currently evaluating a shift in strategy within the smallest hot spot. We are also narrowing the focus of community engagement efforts within the target and hot spot areas.		
56. Do you have a sustainment plan?		Yes	Yes
A. Select Yes/No		Yes	Yes
B. If yes, please describe:			
<b>Jul - Sep 14</b>	We are in the beginning stages of developing our sustainment plan. This is one of our major planned activities for the next 12 months.		
<b>Oct - Dec 14</b>	We are in the beginning stages of developing our sustainment plan. The first phase will likely be launched during the next reporting period in the smallest hot spot location (detail will be included with the second quarter report).		
57. Have you identified any resources that will help sustain the strategy/program you have implemented once Federal grant funds have been fully expended? For the purpose of this measure, resources can include in-kind and financial commitments.		No	No
A. Select Yes/No		No	No
B. If yes, please describe the resources:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
58. Will you be able to sustain the program efforts after all funds are used?			
A. Yes			
B. If other, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		
59. Will you be able to sustain your community partnerships after all funds are used?		Yes	Yes
A. Select Yes/No		Yes	Yes
B. If no, please explain:			
<b>Jul - Sep 14</b>	NR		
<b>Oct - Dec 14</b>	NR		



## Grantee Comments

Grantee comments were added as follows:

July to September 2014
[No Comments Entered]
October to December 2014
[No Comments Entered]

## Narrative

Grantee-level narrative for the period July 1, 2014 - December 31, 2014 were reported as follows:

### BJA 7 Questions

**Question:** What were your accomplishments during reporting period?

**Response:**

During the reporting period, the mobile walking beat continued to make new neighborhood contacts and connect community members to resources; marketplace, community engagement, and Restore Rundberg Revitalization Team meetings and efforts brought the project closer to achieving overarching goals; and, the University of Texas at Austin completed a comprehensive survey and year end report, which identified an over 4% decrease in violent crime within the target area.

**Question:** What goals were accomplished, as they relate to your grant application?

**Response:**

The cross-sector partnership is steadily reaching the project goals of improving public safety, addressing social impacts (including physical disorder, social economic status and resources, and collective efficacy) and, ensuring the long-term planning and implementation of neighborhood-based revitalization strategies.

**Question:** What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?

**Response:**

Several procurement issues have resulted in a delay in the social services programming for target area youth. We anticipate that juvenile justice programming will begin in several months.

**Question:** Is there any assistance that BJA can provide to address any problems/barriers identified in question #3?

**Response:**

No

NR

**Question:** Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)

**Response:**

No

At 90 days from the grant end date, the City will request a project period extension (12 to 15 months) to successfully complete project activities and fully spend grant funds.

**Question:** What major activities are planned for the next 6 months?

**Response:**

The cross-sector partnership will strive to complete all activities described in the implementation plan, to include the mobile walking beat, marketplace, community engagement, Restore Rundberg Revitalization Team efforts (prioritized objectives), and apartment/landlord coalition.

**Question:** Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?

**Response:**

Not at this time.

\*NR = not reported

For more information contact [BJAPMT@csrincorporated.com](mailto:BJAPMT@csrincorporated.com)  
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