

**Austin-Bergstrom International Airport  
Aviation Activity Report  
Calendar Year 2024 vs 2023  
Combined Terminals**

|  | 4/2024           | 4/2023           | Percent Change | 1/2024 - 4/2024  | 1/2023 - 4/2023  | Percent Change |
|--|------------------|------------------|----------------|------------------|------------------|----------------|
| <b>AUS</b>                                   |                  |                  |                |                  |                  |                |
| <b>Total Passenger Activity</b>              |                  |                  |                |                  |                  |                |
| Domestic Enplaned Revenue                    | 870,504          | 854,253          | 1.90%          | 3,078,486        | 3,081,138        | -0.09%         |
| Domestic Deplaned Revenue                    | 845,071          | 830,899          | 1.71%          | 3,095,891        | 3,098,780        | -0.09%         |
| International Enplaned Revenue               | 36,622           | 35,544           | 3.03%          | 133,701          | 127,602          | 4.78%          |
| International Deplaned Revenue               | 39,239           | 37,856           | 3.65%          | 147,558          | 141,686          | 4.14%          |
| Domestic Enplaned Non-Revenue                | 17,288           | 18,516           | -6.63%         | 68,315           | 72,154           | -5.32%         |
| Domestic Deplaned Non-Revenue                | 17,885           | 18,709           | -4.40%         | 69,283           | 71,472           | -3.06%         |
| International Enplaned Non-Revenue           | 341              | 458              | -25.55%        | 1,563            | 1,755            | -10.94%        |
| International Deplaned Non-Revenue           | 400              | 517              | -22.63%        | 1,608            | 1,780            | -9.66%         |
| Intl Enplaned Pre-Cleared Revenue            | 3,667            | 2,001            | 83.26%         | 11,751           | 7,671            | 53.19%         |
| Intl Deplaned Pre-Cleared Revenue            | 3,419            | 1,918            | 78.26%         | 11,301           | 7,324            | 54.30%         |
| Intl Enplaned Pre-Cleared Non-Revenue        | 70               | 15               | 366.67%        | 251              | 85               | 195.29%        |
| Intl Deplaned Pre-Cleared Non-Revenue        | 57               | 14               | 307.14%        | 245              | 90               | 172.22%        |
| South Terminal Domestic Enplaned Revenue     | 20,839           | 23,214           | -10.23%        | 59,385           | 73,276           | -18.96%        |
| South Terminal Domestic Deplaned Revenue     | 20,461           | 21,515           | -4.90%         | 60,657           | 72,043           | -15.80%        |
| South Terminal Domestic Enplaned Non-Revenue | 55               | 28               | 96.43%         | 145              | 107              | 35.51%         |
| South Terminal Domestic Deplaned Non-Revenue | 62               | 23               | 169.57%        | 178              | 124              | 43.55%         |
| <b>AUS Passenger Totals</b>                  | <b>1,875,980</b> | <b>1,845,480</b> | <b>1.65%</b>   | <b>6,740,318</b> | <b>6,757,087</b> | <b>-0.25%</b>  |
| <i>AUS Enplaned Passenger Totals</i>         | <i>949,386</i>   | <i>934,029</i>   | <i>1.64%</i>   | <i>3,353,597</i> | <i>3,363,788</i> | <i>-0.30%</i>  |
| <i>AUS Deplaned Passenger Totals</i>         | <i>926,594</i>   | <i>911,451</i>   | <i>1.66%</i>   | <i>3,386,721</i> | <i>3,393,299</i> | <i>-0.19%</i>  |
| <i>AUS Domestic Passenger Totals</i>         | <i>1,792,165</i> | <i>1,767,157</i> | <i>1.42%</i>   | <i>6,432,340</i> | <i>6,469,094</i> | <i>-0.57%</i>  |
| <i>AUS International Passenger Totals</i>    | <i>83,815</i>    | <i>78,323</i>    | <i>7.01%</i>   | <i>307,978</i>   | <i>287,993</i>   | <i>6.94%</i>   |

**CURRENT PASSENGER RECORD = 2,040,981 RECORD SET = JULY 2023**

**Total Aircraft Operations**

|                         |               |               |                |               |               |                |
|-------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| Air Carrier             | 15,882        | 16,225        | -2.11%         | 59,061        | 62,959        | -6.19%         |
| Commuter & Air Taxi     | 2,460         | 2,058         | 19.53%         | 8,907         | 7,605         | 17.12%         |
| Military                | 491           | 446           | 10.09%         | 1,868         | 1,494         | 25.03%         |
| General Aviation        |               |               |                |               |               |                |
| Itinerant               | 3,860         | 4,270         | -9.60%         | 14,247        | 16,265        | -12.41%        |
| Local                   | 0             | 24            | -100.00%       | 138           | 226           | -38.94%        |
| Total G.A.              | <b>3,860</b>  | <b>4,294</b>  | <b>-10.11%</b> | <b>14,385</b> | <b>16,491</b> | <b>-12.77%</b> |
| <b>Total Operations</b> | <b>22,693</b> | <b>23,023</b> | <b>-1.43%</b>  | <b>84,221</b> | <b>88,549</b> | <b>-4.89%</b>  |

**Austin-Bergstrom International Airport  
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Calendar Year 2024 vs 2023**

**By Terminal**

|   | 4/2024           | 4/2023           | Percent<br>Change | 1/2024 -<br>4/2024 | 1/2023 -<br>4/2023 | Percent<br>Change |
|---|------------------|------------------|-------------------|--------------------|--------------------|-------------------|
| <b><u>Barbara Jordan Terminal (BJT)</u></b>     |                  |                  |                   |                    |                    |                   |
| <b>Passenger Activity</b>                       |                  |                  |                   |                    |                    |                   |
| Domestic Enplaned Revenue                       | 870,504          | 854,253          | 1.90%             | 3,078,486          | 3,081,138          | -0.09%            |
| Domestic Deplaned Revenue                       | 845,071          | 830,899          | 1.71%             | 3,095,891          | 3,098,780          | -0.09%            |
| International Enplaned Revenue                  | 36,622           | 35,544           | 3.03%             | 133,701            | 127,602            | 4.78%             |
| International Deplaned Revenue                  | 39,239           | 37,856           | 3.65%             | 147,558            | 141,686            | 4.14%             |
| Domestic Enplaned Non-Revenue                   | 17,288           | 18,516           | -6.63%            | 68,315             | 72,154             | -5.32%            |
| Domestic Deplaned Non-Revenue                   | 17,885           | 18,709           | -4.40%            | 69,283             | 71,472             | -3.06%            |
| International Enplaned Non-Revenue              | 341              | 458              | -25.55%           | 1,563              | 1,755              | -10.94%           |
| International Deplaned Non-Revenue              | 400              | 517              | -22.63%           | 1,608              | 1,780              | -9.66%            |
| Intl Enplaned Pre-Cleared Revenue               | 3,667            | 2,001            | 83.26%            | 11,751             | 7,671              | 53.19%            |
| Intl Deplaned Pre-Cleared Revenue               | 3,419            | 1,918            | 78.26%            | 11,301             | 7,324              | 54.30%            |
| Intl Enplaned Pre-Cleared Non-Revenue           | 70               | 15               | 366.67%           | 251                | 85                 | 195.29%           |
| Intl Deplaned Pre-Cleared Non-Revenue           | 57               | 14               | 307.14%           | 245                | 90                 | 172.22%           |
| <b>Barbara Jordan Terminal Passenger Totals</b> | <b>1,834,563</b> | <b>1,800,700</b> | <b>1.88%</b>      | <b>6,619,953</b>   | <b>6,611,537</b>   | <b>0.13%</b>      |
| <i>BJT Enplaned Passenger Totals</i>            | 928,492          | 910,787          | 1.94%             | 3,294,067          | 3,290,405          | 0.11%             |
| <i>BJT Deplaned Passenger Totals</i>            | 906,071          | 889,913          | 1.82%             | 3,325,886          | 3,321,132          | 0.14%             |
| <i>BJT Domestic Passenger Totals</i>            | 1,750,748        | 1,722,377        | 1.65%             | 6,311,975          | 6,323,544          | -0.18%            |
| <i>BJT International Passenger Totals</i>       | 83,815           | 78,323           | 7.01%             | 307,978            | 287,993            | 6.94%             |
| <br>  |                  |                  |                   |                    |                    |                   |
| <b><u>South Terminal (ST)</u></b>               |                  |                  |                   |                    |                    |                   |
| <b>Passenger Activity</b>                       |                  |                  |                   |                    |                    |                   |
| South Terminal Domestic Enplaned Revenue        | 20,839           | 23,214           | -10.23%           | 59,385             | 73,276             | -18.96%           |
| South Terminal Domestic Deplaned Revenue        | 20,461           | 21,515           | -4.90%            | 60,657             | 72,043             | -15.80%           |
| South Terminal Domestic Enplaned Non-Revenue    | 55               | 28               | 96.43%            | 145                | 107                | 35.51%            |
| South Terminal Domestic Deplaned Non-Revenue    | 62               | 23               | 169.57%           | 178                | 124                | 43.55%            |
| <b>South Terminal Passenger Totals</b>          | <b>41,417</b>    | <b>44,780</b>    | <b>-7.51%</b>     | <b>120,365</b>     | <b>145,550</b>     | <b>-17.30%</b>    |
| <i>ST Enplaned Passenger Totals</i>             | 20,894           | 23,242           | -10.10%           | 59,530             | 73,383             | -18.88%           |
| <i>ST Deplaned Passenger Totals</i>             | 20,523           | 21,538           | -4.71%            | 60,835             | 72,167             | -15.70%           |

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|  | 4/2024            | 4/2023            | Percent<br>Change | 1/2024 -<br>4/2024 | 1/2023 -<br>4/2023 | Percent<br>Change |
|--|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| <b><u>Total Cargo Activity</u></b>               |                   |                   |                   |                    |                    |                   |
| <b>Mail</b>                                      |                   |                   |                   |                    |                    |                   |
| Domestic Enplaned Mail                           | 4,307             | 166,497           | -97.41%           | 150,770            | 217,293            | -30.61%           |
| Domestic Deplaned Mail                           | 26,154            | 230,713           | -88.66%           | 253,191            | 1,293,066          | -80.42%           |
| International Enplaned Mail                      | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| International Deplaned Mail                      | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| South Terminal-Domestic Enplaned Mail            | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| South Terminal-Domestic Deplaned Mail            | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| <b>Mail Totals</b>                               | <b>30,461</b>     | <b>397,210</b>    | <b>-92.33%</b>    | <b>403,961</b>     | <b>1,510,359</b>   | <b>-73.25%</b>    |
| <b>Cargo</b>                                     |                   |                   |                   |                    |                    |                   |
| Domestic Enplaned Cargo                          | 9,983,895         | 8,698,675         | 14.77%            | 40,302,968         | 39,618,173         | 1.73%             |
| Domestic Deplaned Cargo                          | 11,226,359        | 9,228,470         | 21.65%            | 43,288,772         | 42,899,163         | 0.91%             |
| International Enplaned Cargo                     | 777,345           | 814,488           | -4.56%            | 805,662            | 877,306            | -8.17%            |
| International Deplaned Cargo                     | 877,535           | 814,222           | 7.78%             | 1,131,921          | 853,645            | 32.60%            |
| South Terminal-Domestic Enplaned Cargo           | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| South Terminal-Domestic Deplaned Cargo           | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| <b>Cargo Totals</b>                              | <b>22,865,134</b> | <b>19,555,855</b> | <b>16.92%</b>     | <b>85,529,323</b>  | <b>84,248,287</b>  | <b>1.52%</b>      |
| <b>Belly Freight</b>                             |                   |                   |                   |                    |                    |                   |
| Domestic Enplaned Belly Freight                  | 551,618           | 526,608           | 4.75%             | 2,006,728          | 2,075,661          | -3.32%            |
| Domestic Deplaned Belly Freight                  | 844,070           | 915,762           | -7.83%            | 3,078,385          | 3,370,133          | -8.66%            |
| International Enplaned Belly Freight             | 404,745           | 344,955           | 17.33%            | 1,549,039          | 1,988,630          | -22.11%           |
| International Deplaned Belly Freight             | 1,739,594         | 950,780           | 82.96%            | 6,309,537          | 4,780,288          | 31.99%            |
| South Terminal-Domestic Enplaned Belly Frght     | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| South Terminal-Domestic Deplaned Belly Frght     | 0                 | 0                 | 0.00%             | 0                  | 0                  | 0.00%             |
| <b>Belly Freight Totals</b>                      | <b>3,540,027</b>  | <b>2,738,105</b>  | <b>29.29%</b>     | <b>12,943,689</b>  | <b>12,214,712</b>  | <b>5.97%</b>      |
| <b>Cargo Totals (Mail, Cargo, Belly Freight)</b> | <b>26,435,622</b> | <b>22,691,170</b> | <b>16.50%</b>     | <b>98,876,973</b>  | <b>97,973,358</b>  | <b>0.92%</b>      |
| <br>   |                   |                   |                   |                    |                    |                   |
| <i>Enplaned Cargo Totals</i>                     | <i>11,721,910</i> | <i>10,551,223</i> | <i>11.10%</i>     | <i>44,815,167</i>  | <i>44,777,063</i>  | <i>0.09%</i>      |
| <i>Deplaned Cargo Totals</i>                     | <i>14,713,712</i> | <i>12,139,947</i> | <i>21.20%</i>     | <i>54,061,806</i>  | <i>53,196,295</i>  | <i>1.63%</i>      |
| <br>   |                   |                   |                   |                    |                    |                   |
| <i>Domestic Cargo Totals</i>                     | <i>22,636,403</i> | <i>19,766,725</i> | <i>14.52%</i>     | <i>89,080,814</i>  | <i>89,473,489</i>  | <i>-0.44%</i>     |
| <i>International Cargo Totals</i>                | <i>3,799,219</i>  | <i>2,924,445</i>  | <i>29.91%</i>     | <i>9,796,159</i>   | <i>8,499,869</i>   | <i>15.25%</i>     |

CURRENT CARGO RECORD = 40,215,518

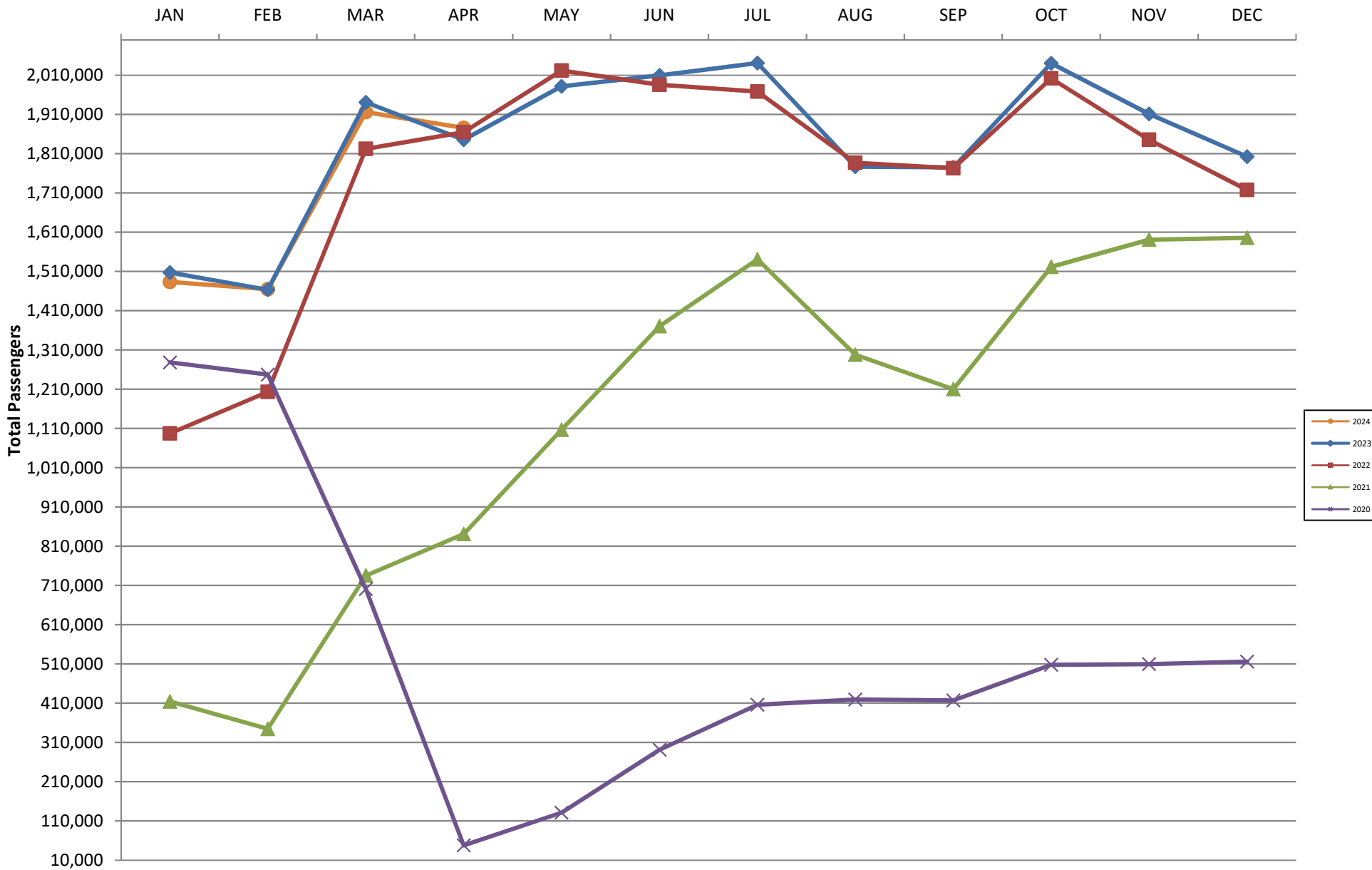
RECORD SET = MARCH 2001

## AUS – Airline Codes

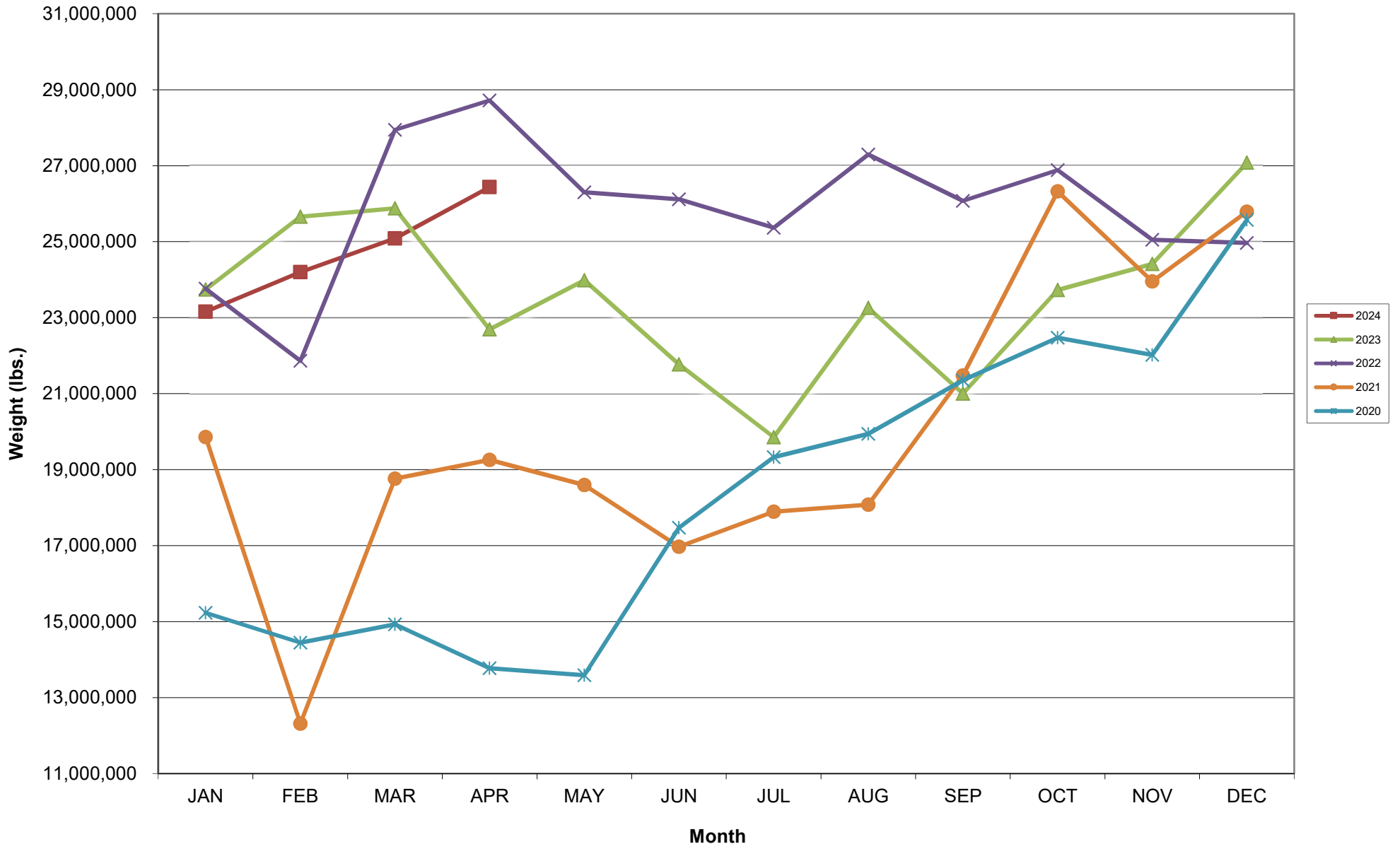
April 2024

| <u>Code</u> | <u>Carrier</u>  |
|-------------|---|
| VB          | Aeroenlaces Nacionales S.A. de C.V. dba Viva Aerobus  |
| AM          | Aerovias de Mexico S.A. de C.V. dba Aeromexico        |
| AC          | Air Canada  |
| AS          | Alaska Airlines, Inc.                                 |
| G4          | Allegiant Air, LLC                                    |
| AA          | American Airlines, Inc.                               |
| BA          | British Airways                                       |
| CM          | Compania Panamena de Aviacion, S.A. dba Copa Airlines |
| DL          | Delta Air Lines                                       |
| LH          | Deutsche Lufthansa AG                                 |
| F9          | Frontier Airlines, Inc.                               |
| HA          | Hawaiian Airlines, Inc.                               |
| B6          | JetBlue Airways Corp.                                 |
| KL          | KLM Royal Dutch Airlines                              |
| WN          | Southwest Airlines                                    |
| NK          | Spirit Airlines, Inc.                                 |
| SY          | Sun Country Airlines                                  |
| UA          | United Airlines, Inc.                                 |
| WS          | WestJet   |

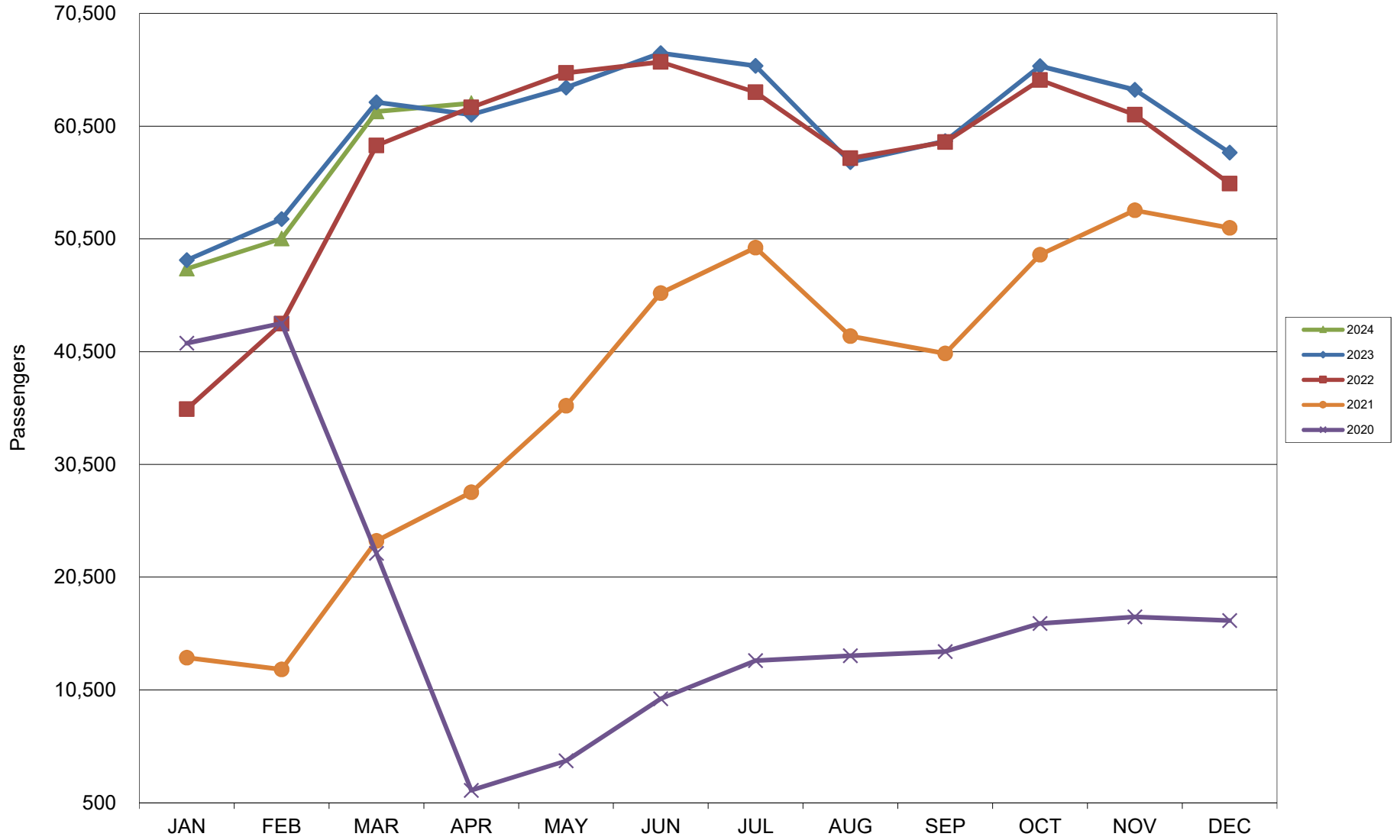
# AUS PASSENGER TRAFFIC 5 Year Trend



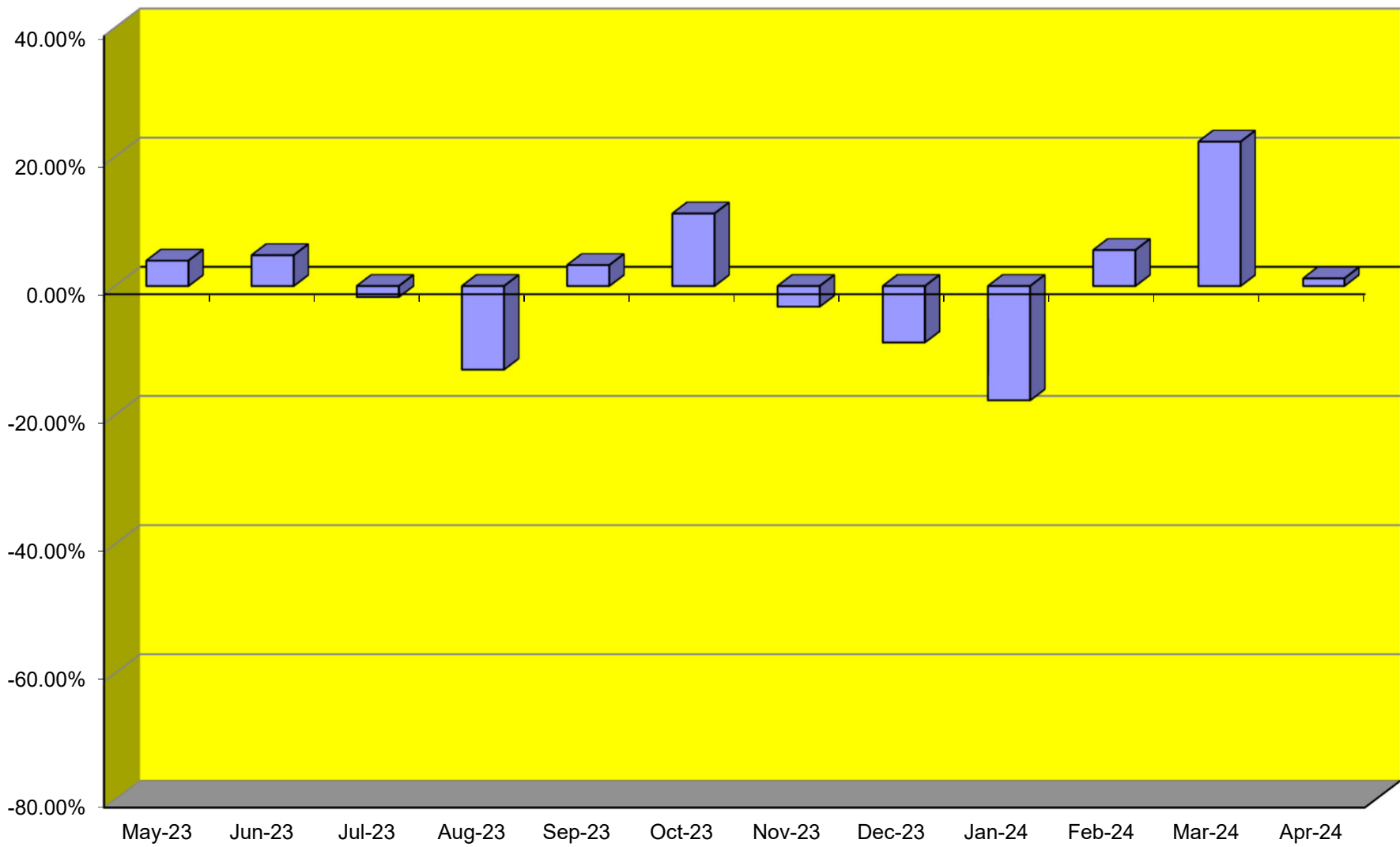
### TOTAL CARGO POUNDAGE - AUS



Average Daily Passengers

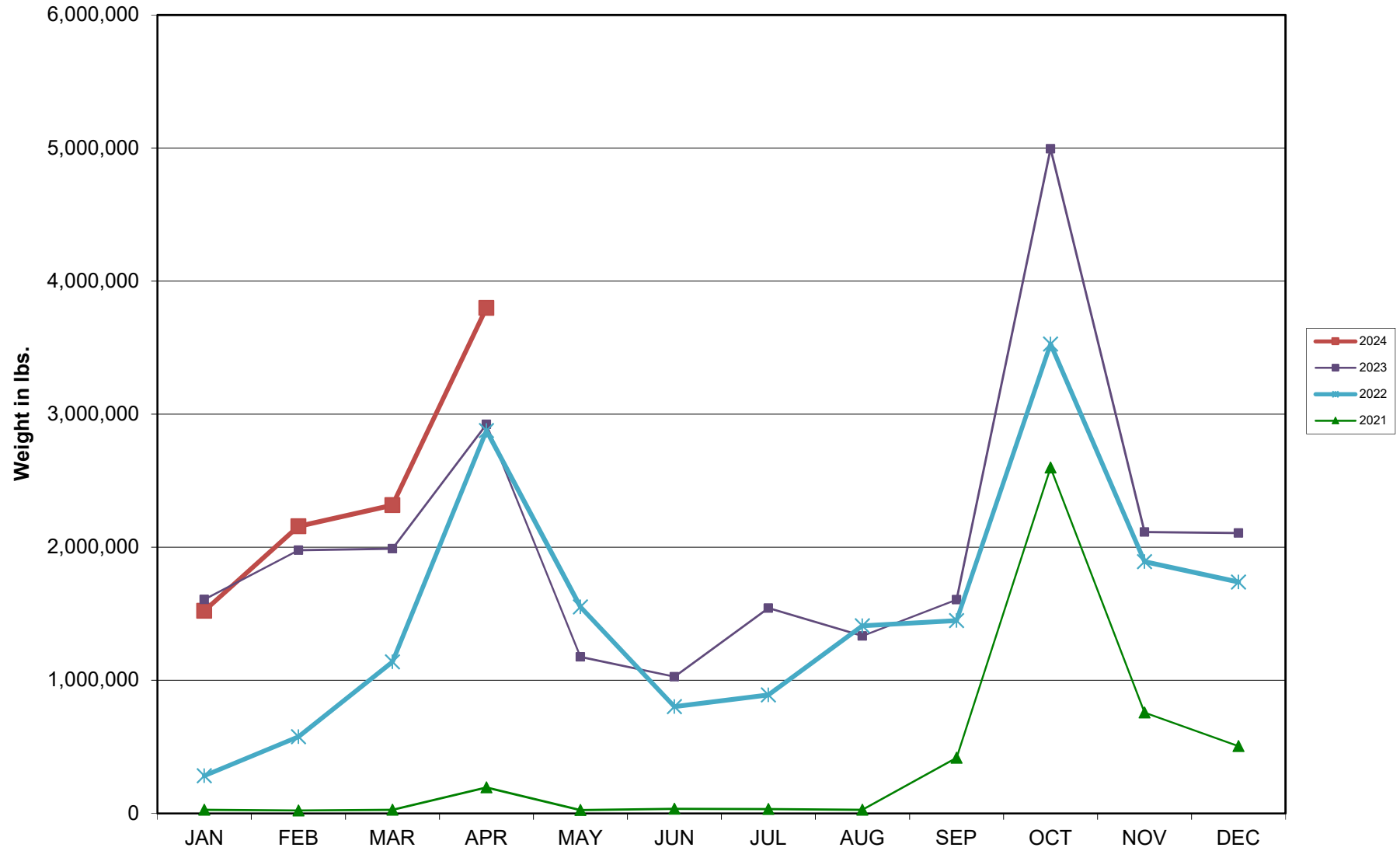


**Monthly % Change in Average Daily Passengers**

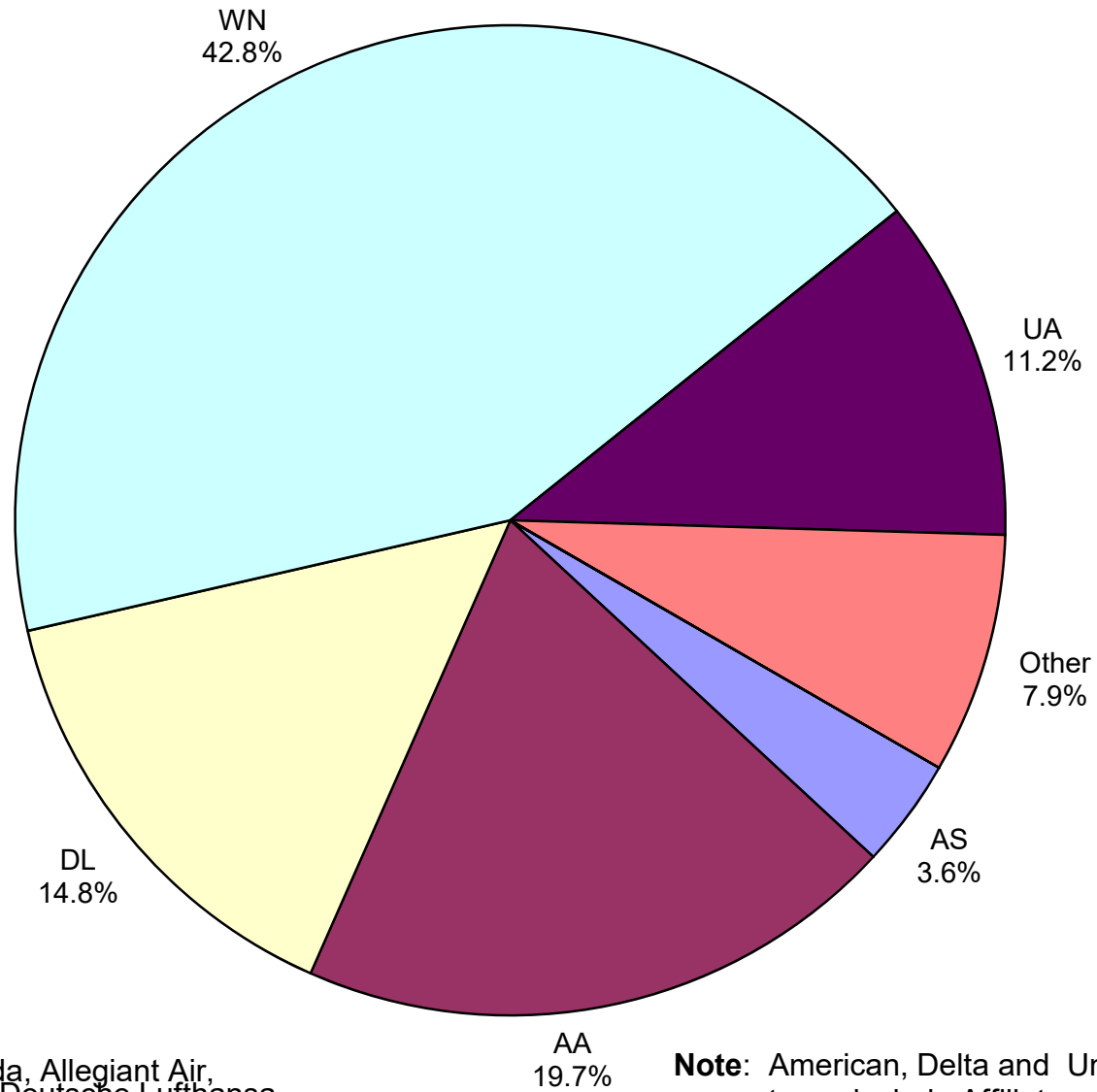




# HISTORY OF INTERNATIONAL AIR CARGO



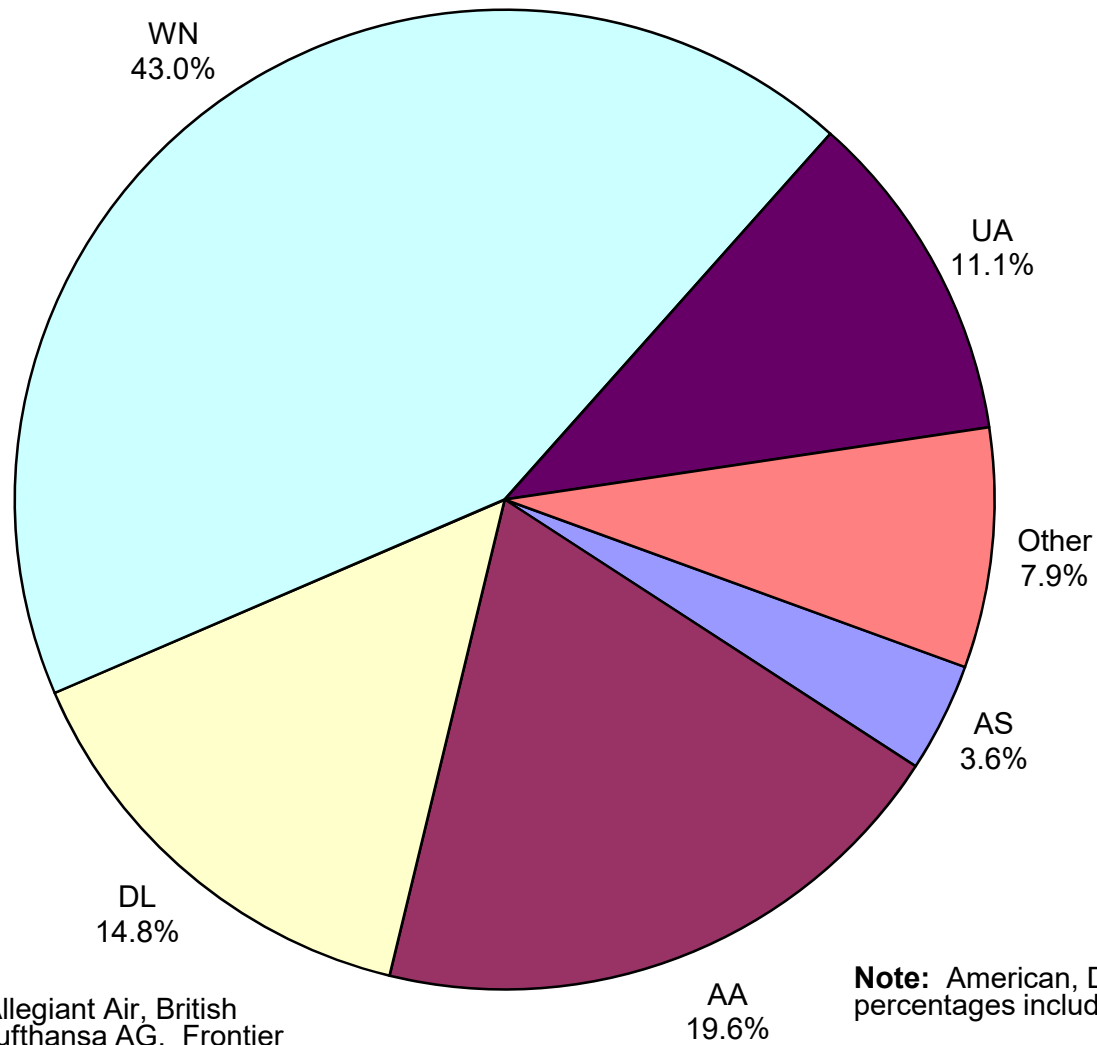
### Total Passengers April 2024



**Other:** Aeromexico, Air Canada, Allegiant Air, British Airways, Copa Airlines, Deutsche Lufthansa, Frontier Airlines, Hawaiian Airlines, Inc., JetBlue, KLM Royal Dutch Airline, Spirit Airlines, Sun Country Airlines, Viva Aerobus and WestJet

**Note:** American, Delta and United Airlines percentages include Affiliates.

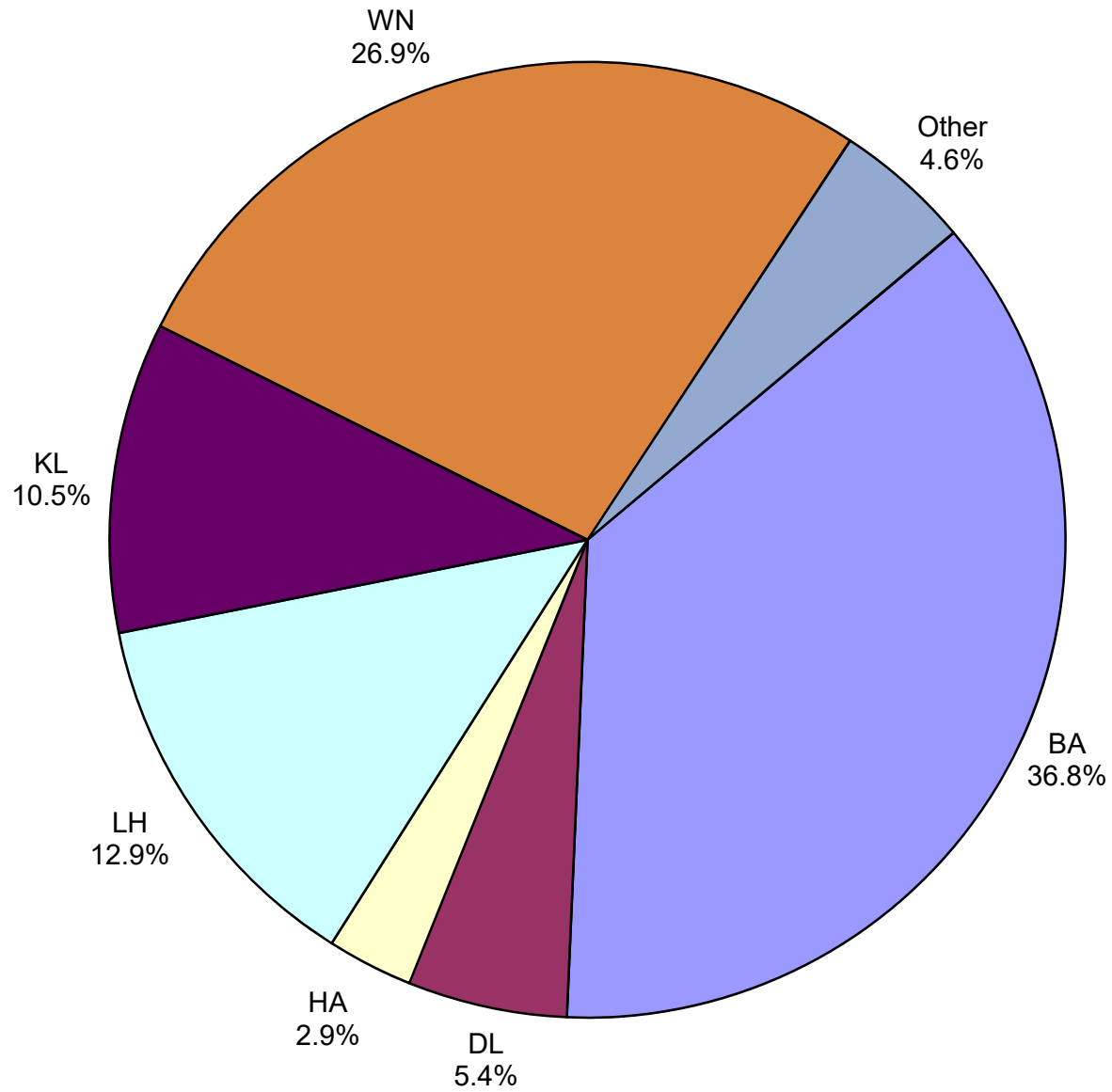
**All Passenger Carriers  
Enplaned Revenue Passengers  
April 2024**



**Other:** Aeromexico, Air Canada, Allegiant Air, British Airways, Copa Airlines, Deutsche Lufthansa AG, Frontier Airlines, Hawaiian Airlines, Inc., JetBlue, KLM Royal Dutch Airline, Spirit Airlines, Sun Country Airlines, Viva Aerobus and WestJet

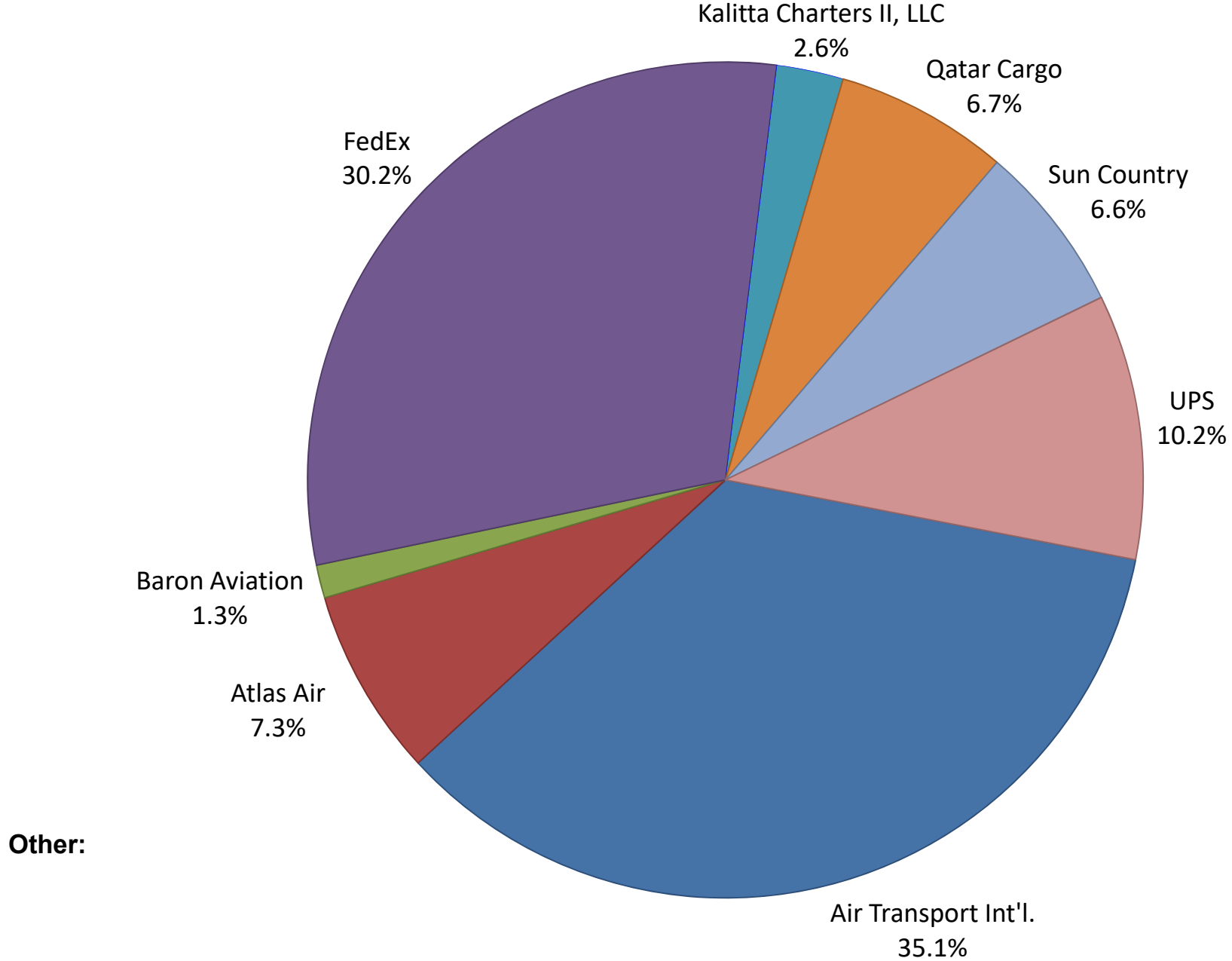
**Note:** American, Delta and United Airlines percentages include Affiliates.

### AUS Belly Freight Market Shares April 2024

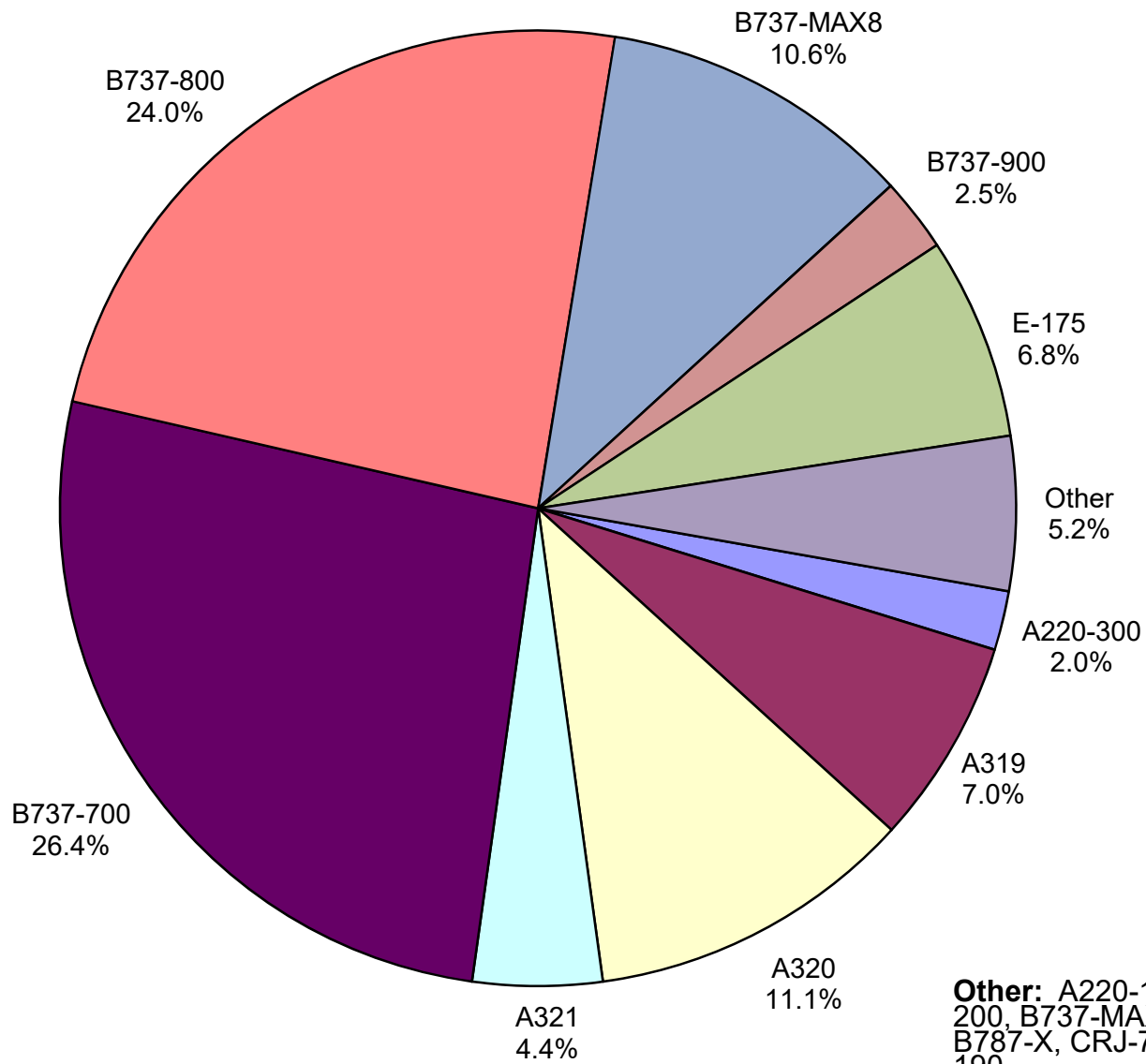


**Other:** Alaska Airlines, American Airlines, Copa Airlines and United Airlines

# Air Cargo Market Share April 2024

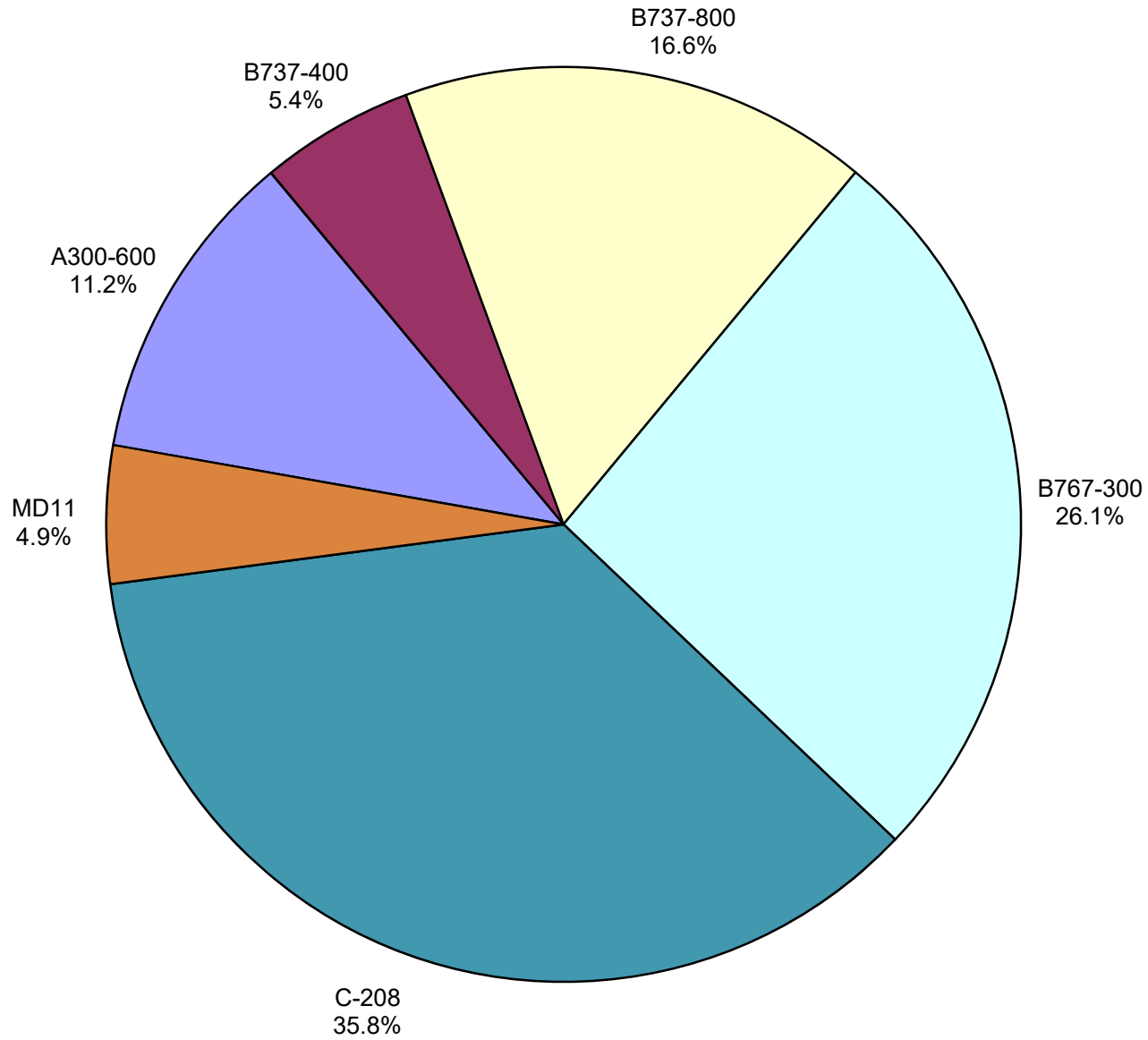


**AUS Scheduled Passenger Aircraft Fleet Mix  
April 2024**



**Other:** A220-100, A330-200, A350, B717-200, B737-MAX9, B757-200, B787-900, B787-X, CRJ-700, CJR-900, E-170 and E-190

**AUS Scheduled Cargo Aircraft Fleet Mix  
April 2024**



# Austin-Bergstrom International Airport

## Passenger Detail Report - April, 2024

| Company  | Period           |                  |               |             | YTD              |                  |                |              | 2024 Share    | 2023 Share    | Share Diff |
|--|------------------|------------------|---------------|-------------|------------------|------------------|----------------|--------------|---------------|---------------|------------|
|  | 4/2024           | 4/2023           | Difference    | Change      | YTD 2024         | YTD 2023         | Difference     | Change       |               |               |            |
| Aeroenlaces Nacionales S.A. DE C.V./Viva Aerobus | 2,694            | 0                | 2,694         | 0.0         | 3,702            | 0                | 3,702          | 0.0          | 0.1           | 0.0           | 0.1        |
| Aerovias de Mexico S.A. de C.V.                  | 5,190            | 4,994            | 196           | 3.9         | 20,193           | 18,637           | 1,556          | 8.3          | 0.3           | 0.3           | 0.0        |
| Air Canada                                       | 6,995            | 3,948            | 3,047         | 77.2        | 23,330           | 15,170           | 8,160          | 53.8         | 0.3           | 0.2           | 0.1        |
| Alaska Airlines                                  | 66,849           | 73,829           | -6,980        | -9.5        | 240,005          | 266,881          | -26,876        | -10.1        | 3.6           | 3.9           | -0.3       |
| Allegiant Air                                    | 27,096           | 37,270           | -10,174       | -27.3       | 87,080           | 112,223          | -25,143        | -22.4        | 1.3           | 1.7           | -0.4       |
| American Airlines                                | 369,790          | 456,262          | -86,472       | -19.0       | 1,441,912        | 1,691,819        | -249,907       | -14.8        | 21.4          | 25.0          | -3.6       |
| British Airways                                  | 16,860           | 15,873           | 987           | 6.2         | 58,837           | 54,922           | 3,915          | 7.1          | 0.9           | 0.8           | 0.1        |
| Compañía Panameña de Aviación, S.A.              | 4,771            | 0                | 4,771         | 0.0         | 17,901           | 0                | 17,901         | 0.0          | 0.3           | 0.0           | 0.3        |
| Delta Air Lines                                  | 277,780          | 214,802          | 62,978        | 29.3        | 903,064          | 757,351          | 145,713        | 19.2         | 13.4          | 11.2          | 2.2        |
| Deutsche Lufthansa AG                            | 6,301            | 5,554            | 747           | 13.4        | 20,839           | 18,994           | 1,845          | 9.7          | 0.3           | 0.3           | 0.0        |
| Flightworx Aviation Ltd.                         | 0                | 0                | 0             | 0.0         | 41               | 0                | 41             | 0.0          | 0.0           | 0.0           | 0.0        |
| Frontier Airlines                                | 14,321           | 7,510            | 6,811         | 90.7        | 33,285           | 33,327           | -42            | -0.1         | 0.5           | 0.5           | 0.0        |
| Hawaiian Airlines Inc                            | 4,381            | 5,985            | -1,604        | -26.8       | 18,135           | 23,698           | -5,563         | -23.5        | 0.3           | 0.4           | -0.1       |
| JetBlue Airways                                  | 21,114           | 24,108           | -2,994        | -12.4       | 79,957           | 79,924           | 33             | 0.0          | 1.2           | 1.2           | 0.0        |
| KLM Royal Dutch Airlines                         | 6,527            | 6,186            | 341           | 5.5         | 21,175           | 20,513           | 662            | 3.2          | 0.3           | 0.3           | 0.0        |
| National Airlines                                | 0                | 0                | 0             | 0.0         | 0                | 332              | -332           | -100.0       | 0.0           | 0.0           | 0.0        |
| Southwest Airlines                               | 803,775          | 712,190          | 91,585        | 12.9        | 2,842,215        | 2,607,796        | 234,419        | 9.0          | 42.2          | 38.6          | 3.6        |
| Spirit Airlines                                  | 30,235           | 71,203           | -40,968       | -57.5       | 111,952          | 281,659          | -169,707       | -60.3        | 1.7           | 4.2           | -2.5       |
| Sun Country Airlines                             | 852              | 1,042            | -190          | -18.2       | 4,800            | 2,170            | 2,630          | 121.2        | 0.1           | 0.0           | 0.1        |
| Titan Airways                                    | 0                | 0                | 0             | 0.0         | 44               | 0                | 44             | 0.0          | 0.0           | 0.0           | 0.0        |
| United Airlines                                  | 210,231          | 200,742          | 9,489         | 4.7         | 810,497          | 757,727          | 52,770         | 7.0          | 12.0          | 11.2          | 0.8        |
| Virgin Atlantic Airways Limited                  | 0                | 3,982            | -3,982        | -100.0      | 1,136            | 13,944           | -12,808        | -91.9        | 0.0           | 0.2           | -0.2       |
| WestJet  | 218              | 0                | 218           | 0.0         | 218              | 0                | 218            | 0.0          | 0.0           | 0.0           | 0.0        |
| <b>Report Totals</b>                             | <b>1,875,980</b> | <b>1,845,480</b> | <b>30,500</b> | <b>1.7%</b> | <b>6,740,318</b> | <b>6,757,087</b> | <b>-16,769</b> | <b>-0.2%</b> | <b>100.2%</b> | <b>100.0%</b> |            |

### Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue



# Austin-Bergstrom International Airport

## Summary Landings Report

**Landing Type: Total**

| Month                             | 2024   |               | 2023    |                | 2022   |                | % Change 2024- 2023 |          | % Change 2023- 2022 |        |
|-----------------------------------|--------|---------------|---------|----------------|--------|----------------|---------------------|----------|---------------------|--------|
|                                   | Count  | Weight        | Count   | Weight         | Count  | Weight         | Count               | Weight   | Count               | Weight |
| January                           | 7,272  | 1,005,631,458 | 7,827   | 1,082,486,235  | 7,165  | 954,105,312    | -7.09%              | -7.10%   | 9.24%               | 13.46% |
| February                          | 6,596  | 932,784,917   | 7,156   | 988,129,188    | 6,326  | 844,756,443    | -7.83%              | -5.60%   | 13.12%              | 16.97% |
| March                             | 7,944  | 1,124,486,255 | 8,579   | 1,183,218,846  | 8,200  | 1,086,411,536  | -7.40%              | -4.96%   | 4.62%               | 8.91%  |
| April                             | 8,077  | 1,137,450,764 | 8,185   | 1,127,819,520  | 8,038  | 1,096,449,411  | -1.32%              | 0.85%    | 1.83%               | 2.86%  |
| May                               | 0      | 0             | 8,709   | 1,205,890,302  | 8,421  | 1,150,661,179  | -100.00%            | -100.00% | 3.42%               | 4.80%  |
| June                              | 0      | 0             | 8,489   | 1,180,434,931  | 8,167  | 1,113,085,341  | -100.00%            | -100.00% | 3.94%               | 6.05%  |
| July                              | 0      | 0             | 8,803   | 1,216,773,511  | 8,391  | 1,149,069,534  | -100.00%            | -100.00% | 4.91%               | 5.89%  |
| August                            | 0      | 0             | 8,873   | 1,213,351,964  | 8,429  | 1,150,498,127  | -100.00%            | -100.00% | 5.27%               | 5.46%  |
| September                         | 0      | 0             | 8,467   | 1,157,726,441  | 8,164  | 1,121,689,899  | -100.00%            | -100.00% | 3.71%               | 3.21%  |
| October                           | 0      | 0             | 9,101   | 1,257,517,250  | 8,438  | 1,179,149,900  | -100.00%            | -100.00% | 7.86%               | 6.65%  |
| November                          | 0      | 0             | 8,483   | 1,171,506,498  | 8,047  | 1,116,041,855  | -100.00%            | -100.00% | 5.42%               | 4.97%  |
| December                          | 0      | 0             | 8,476   | 1,169,216,644  | 7,723  | 1,069,390,635  | -100.00%            | -100.00% | 9.75%               | 9.33%  |
| <b>Totals For Selected Period</b> | 29,889 | 4,200,353,394 | 31,747  | 4,381,653,789  | 29,729 | 3,981,722,702  | -5.85%              | -4.14%   | 6.79%               | 10.04% |
| <b>Yearly Totals</b>              | 29,889 | 4,200,353,394 | 101,148 | 13,954,071,330 | 95,509 | 13,031,309,172 | -70.45%             | -69.90%  | 5.90%               | 7.08%  |