

**City of Austin Animal Services Donation Accounts Budget
as of 10/01/2018**



Donation Fund Accounts Fiscal Year 2019						
Account No	Name	Transfer	FY19 Budget	Debits/ Expenses	Committed/ Encumbered	FY19 Balance
	Internal Transfer from 7035/2616	\$10,000				
7035-9200-2125	Retail		\$ -	0	\$ -	\$ -
7035-9200-2126	Spay/Neuter Vouchers		\$ -	\$ -	\$ -	\$ -
7035-9200-2141	Pet Placement		\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
7035-9200-2148	Feral Cat Program		\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
7035-9200-2149	Volunteer Program		\$ -	\$ -	\$ -	\$ -
7035-9200-2152	General Donations		\$ -	\$ -	\$ -	
7035-9200-2155	Animal Pet Care Program		\$ -	\$ -	\$ -	
7035-9200-2158	Fencing Assistance Program		\$ -	\$ -	\$ -	\$ -
7035-9200-2161	Emergency Response Program		\$ -	\$ -	\$ -	\$ -
7035-9200-2171	Animal Enrichment Program		\$ -	\$ -	\$ -	\$ -
7035-9200-2173	Rabies Clinic S/N		\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
7035-9200-2175	Heartworm Treatment Program		\$ -	\$ -	\$ -	\$ -
7035-9200-2176	Specialty Veterinary Care		\$ 120,000.00	\$ -	\$ -	\$ 120,000.00
7035-9200-2177	Community Outreach		\$ -	\$ -	\$ -	\$ -
	Total Donation Expenditures		\$ 160,000.00	\$ -	\$ -	\$ 160,000.00

* There can be up to a 60 day lag for expenses to post as debits

Retail: funds purchase of items sold to ASO supporters

S/N Vouchers: funds previously issued vouchers for placed shelter animals

Pet Placement: funds supportive medical assistance for animals that may be a barrier to placement with approved rescue partners

Feral Cat Program: funds community trap, neuter, vaccinate & return of community cats

Volunteer Program: enhances the working supplies and recognition of shelter volunteers

General Donations: unrestricted funds can be transferred to one of the specific donation programs or are used to improve the environment for shelter animals

Animal Pet Care: provide low cost or free basic animal care items to pet owners

Fencing Assistance: provides fencing assistance to low-income pet owners for appropriate containment of their dogs

Emergency Response: funds items needed for the set up and daily operations of emergency pet sheltering during emergency events such as flooding, fire, hurricanes etc.

Animal Enrichment: funds enrichment and behavior items for shelter animals

Rabies Clinic S/N: funds sterilization of owned animals, services provided by Emancipet, Inc.

Heartworm Treatment: supports the treatment of heartworm disease for shelter animals

Specialty Veterinary Care: funds treatment of chronic and specialized medical conditions of shelter animals by outside veterinary specialists

Community Outreach: funds community based outreach activities to preserve the pet-owner bond and decrease shelter intake