

Meeting Agenda

- Project Team
- Background & Risk
- Alternatives Analysis
 - Final Alternatives considered
 - Evaluation Criteria
- Key Issues & Next Steps
- Q & A



Project Team

Watershed Protection Department

- Mike Personett, Assistant Director
- Pam Kearfott, P.E., Supervising Engineer
- Karl McArthur, P.E., Supervising Engineer
- Kacey Paul, P.E., Engineer C

Halff Associates

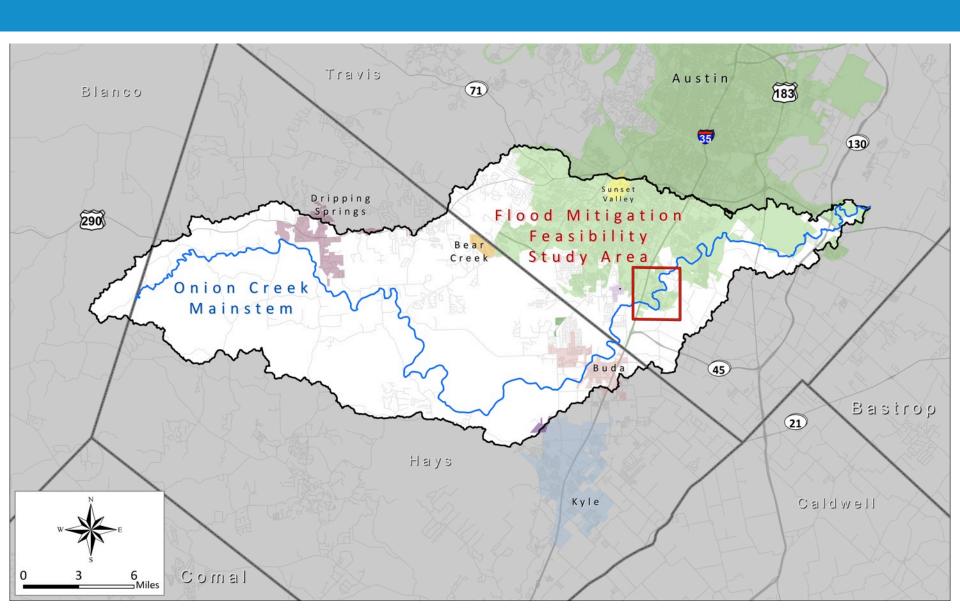
- Michael Moya, P.E., Vice President
- Cindy Engelhardt, P.E., Austin Water Resources Lead
- Ashley Lowrie, Water Resources Engineer



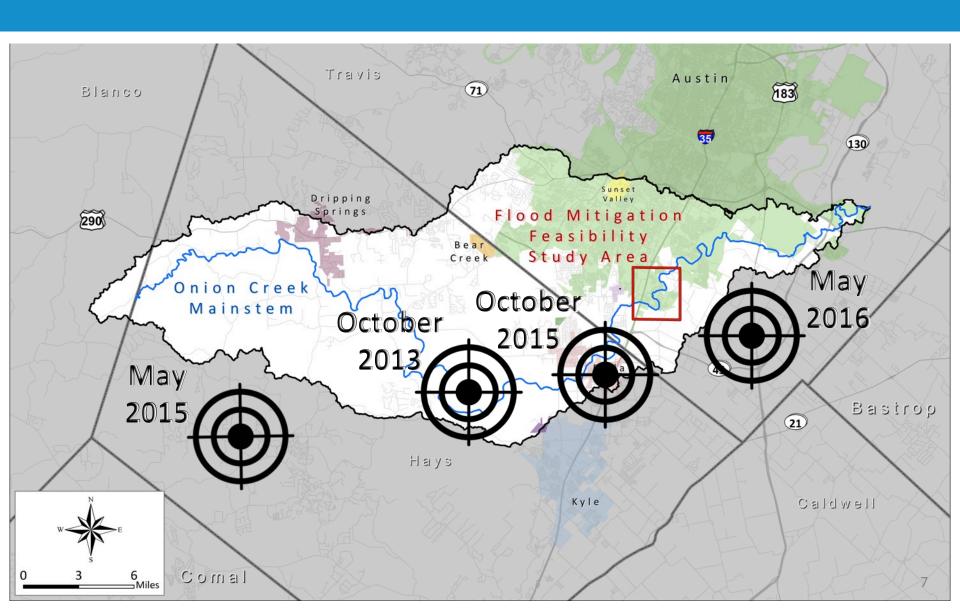
Flood Risk

Amount of rainfall (24 hour)	Houses at risk in project area	Houses at risk citywide	Category of flood	Chance of occurring in any year
3.4 inches	0	50	2-year	50%
7.6 inches	0	900	25-year	4%
10.2 inches	139	2,400	100-year	1%

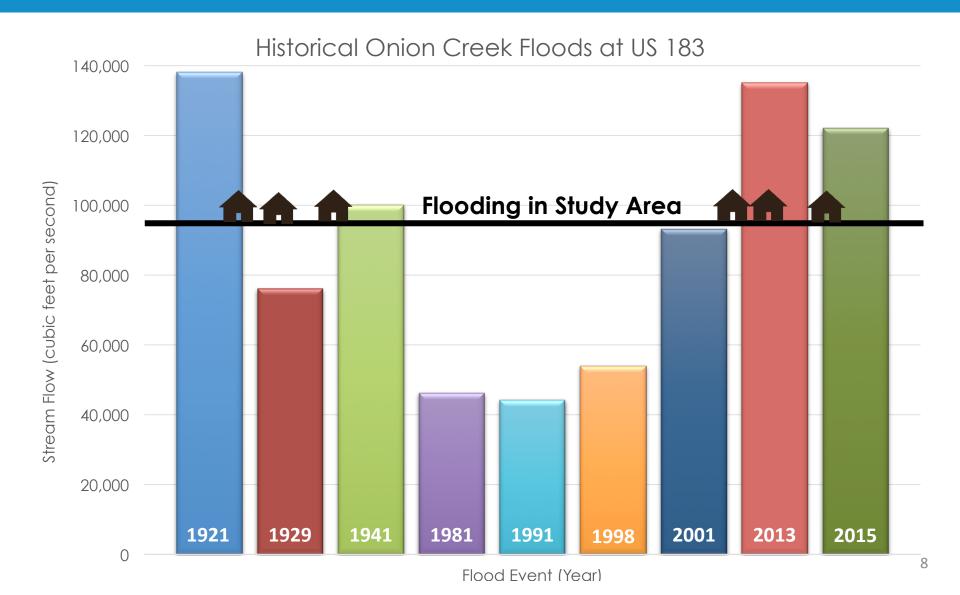
Onion Creek Watershed



Risk: Where the rain falls matters



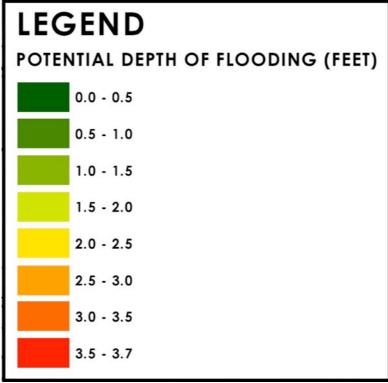
Risk: How much rain matters



Existing Condition 100-year Flood Risk

Pinehurst Neighborhood (116 houses at risk)

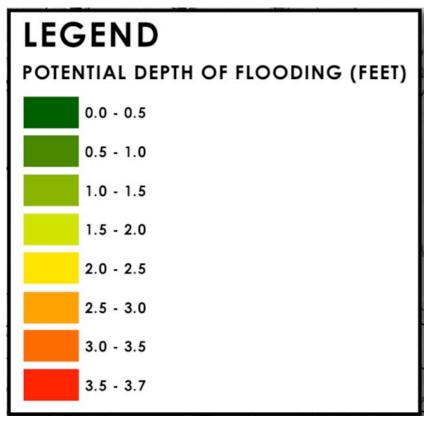




Existing Condition 100-year Flood Risk

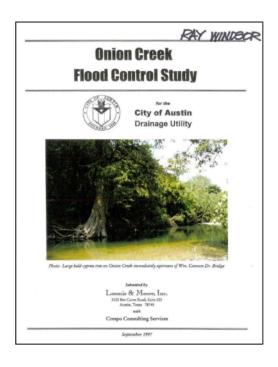
Wild Dunes Neighborhood (23 houses at risk)



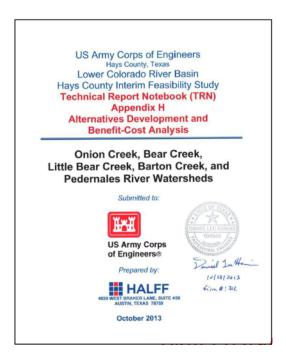


Previous Studies

- 1997 Loomis and Moore
- 2006 U.S. Army Corps of Engineers
- 2013 U.S. Army Corps of Engineers, Hays County









Final Alternatives Considered

Stand-Alone Options

- Regional Detention Ponds
- Channel Clearing
- Voluntary Buyouts
 - Pinehurst Neighborhood
 - Wild Dunes Neighborhood

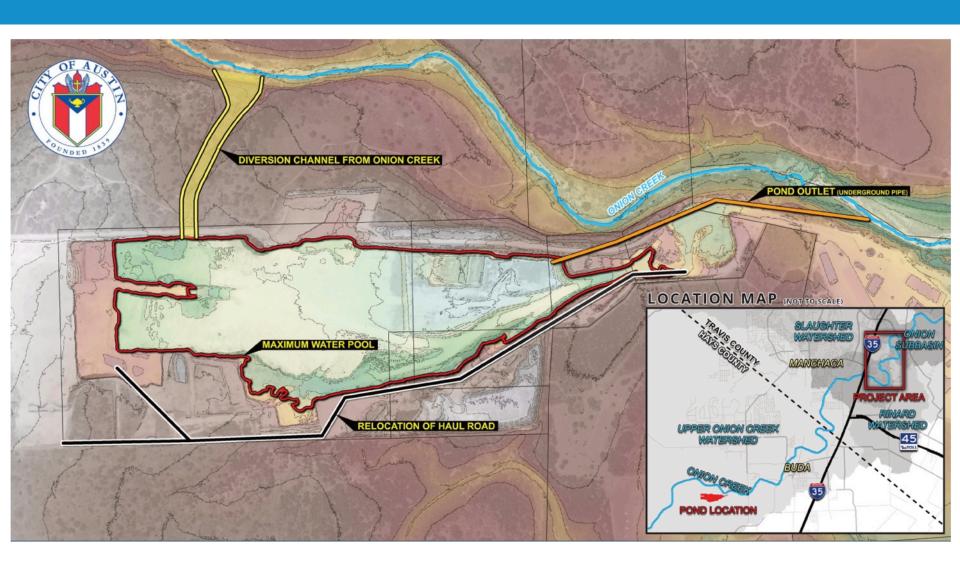
Combined Options

- Centex West Detention Pond with Channel Modifications
- Pinehurst Flood Protection Wall with Voluntary Buyouts
- Pinehurst Flood Protection Wall with Channel Modifications

Evaluation Criteria

- Benefits & Costs
- Environmental Impacts
- Land & Easement Acquisition Required
- Complexity of Permitting
- Funding Constraints
- Time of Implementation
- Neighborhood Input

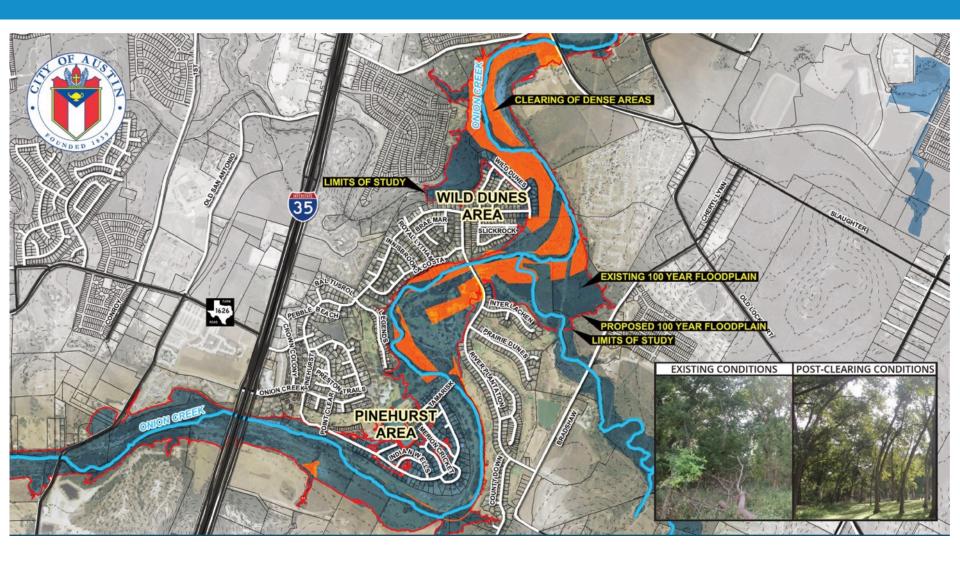
Centex West Regional Detention Pond



Centex West Regional Detention Pond

Project Cost	\$51 million
Time of Completion (if funded)	Over 10 years
Protected from 100-year flood	79 houses
Still at risk in 100-year flood	60 houses

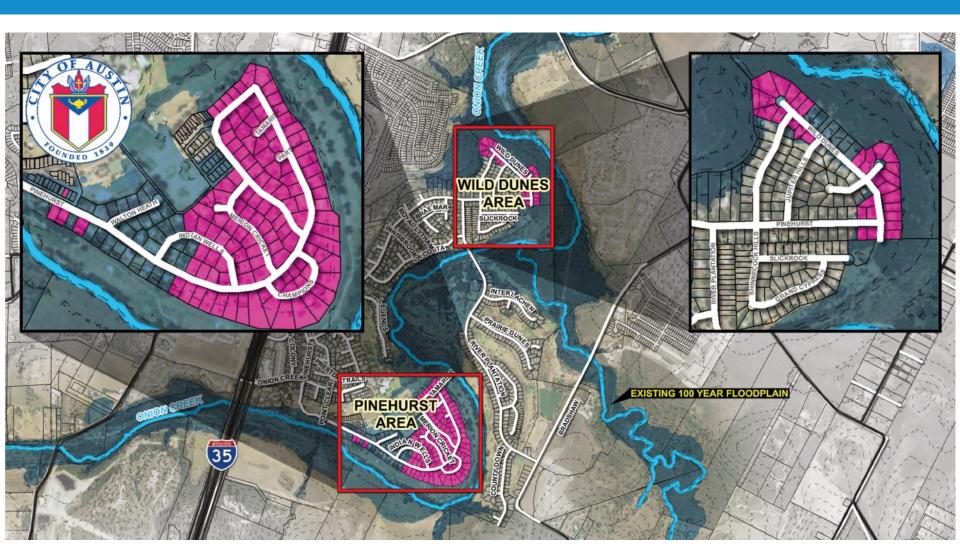
Channel Clearing



Channel Clearing

Project Cost	\$36 million
	2 to 5 years
Time of Completion (if funded)	(plus perpetual, intensive maintenance)
Protected from 100-year flood	52 houses
Still at risk in 100-year flood	87 houses

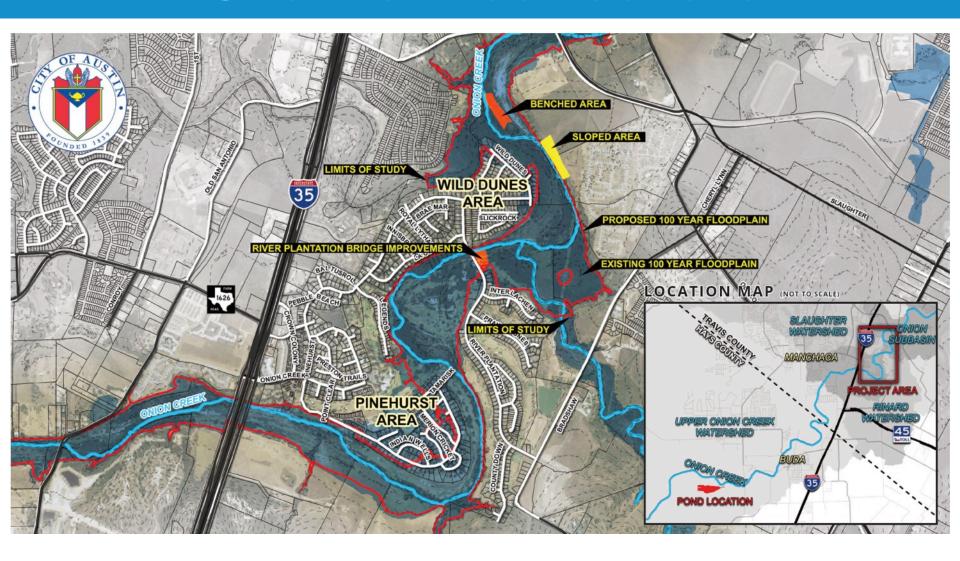
Voluntary Buyouts



Voluntary Buyouts

Project Cost	\$99 million
Time of Completion (if funded)	2 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

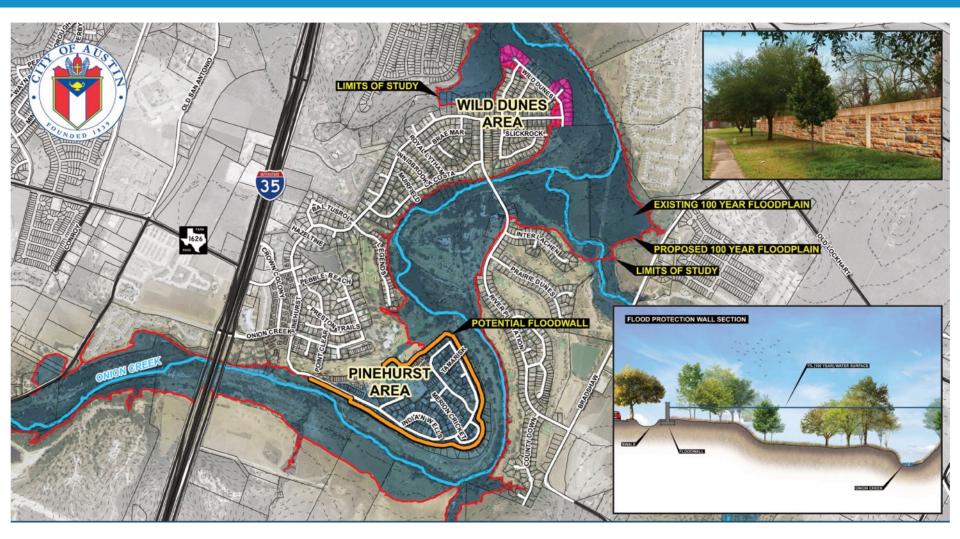
Centex West Detention Pond with Channel Modifications



Centex West Detention Pond with Channel Modifications

Project Cost	\$71 million
Time of Completion (if funded)	Over 10 years
Protected from 100-year flood	111 houses
Still at risk in 100-year flood	28 houses

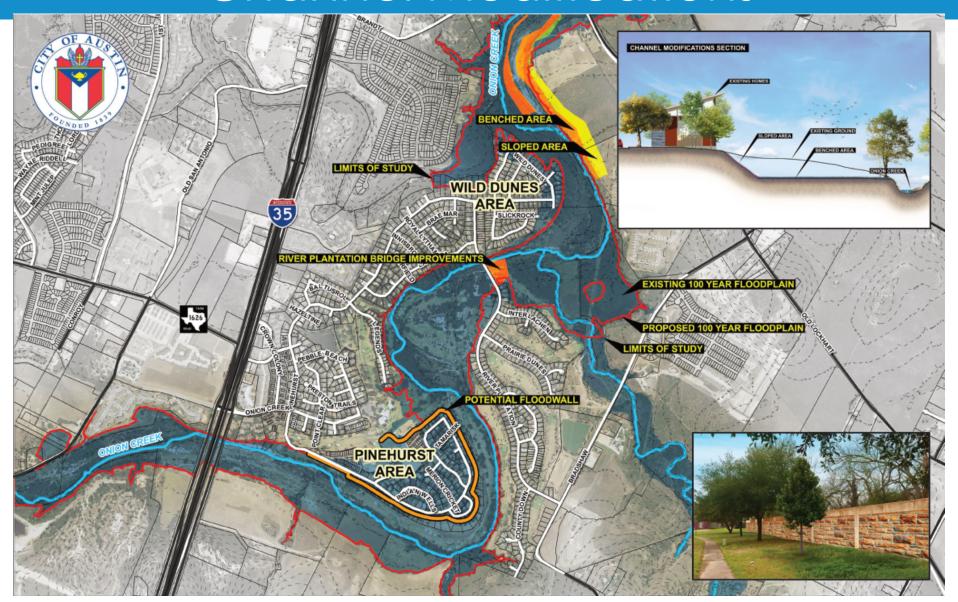
Pinehurst Flood Protection Wall with Voluntary Buyouts



Pinehurst Flood Protection Wall with Voluntary Buyouts

Project Cost	\$62 million
Time of Completion (if funded)	5 to 7 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

Pinehurst Flood Protection Wall with Channel Modifications



Pinehurst Flood Protection Wall with Channel Modifications

Project Cost	\$88 million
Time of Completion (if funded)	7 to 10 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

Evaluation Criteria

- Benefits & Costs
- Environmental Impacts
- Land & Easement Acquisition Required
- Complexity of Permitting
- Funding Constraints
- Time of Implementation
- Neighborhood Input

Criteria: Summary

Criteria	Best <		Worst
Benefits and Costs	Wall with Buyouts	Wall with Chl. Mods.Voluntary Buyouts	Centex West PondPond with Chl. Mods.Channel Clearing
Environmental Impacts	 Voluntary Buyouts 	Centex West PondPond with Chl. Mods.Wall with Buyouts	Wall with Chl. Mods.Channel Clearing
Time of Implementation	 Voluntary Buyouts 	Wall with BuyoutsWall with Chl. Mods.Channel Clearing	Centex West PondPond with Chl. Mods.
Land Acquisition Required	 Voluntary Buyouts 	Wall with BuyoutsWall with Chl. Mods.	Centex West PondPond with Chl. Mods.Channel Clearing
Complexity of Permitting	 Voluntary Buyouts 	Wall with BuyoutsWall with Chl. Mods.Channel Clearing	Centex West PondPond with Chl. Mods.
Neighborhood Input	Centex West PondPond with Chl. Mods.Channel Clearing	Wall with Chl. Mods.Voluntary Buyouts	Wall with Buyouts
Funding Constraints	Voluntary Buyouts	 Pond with Chl. Mods. Wall with Buyouts Wall with Chl. Mods. Channel Clearing 	Centex West Pond



Key Issues

Level of Protection

(Benefit vs. Cost)

Funding Limitations

- Ineligible for federal and state funding
- City sources:
 - Drainage Utility Fund (City Council approval)
 - Bonds (City Council and/or voter approval)

Time of Implementation

Next Steps

Finalize feasibility study

Present to
Environmental
Commission
subcommittee

June 7th

Present to City Council

