

Projected Diversions in Thousand Acre-Feet (TAF)															
Stage	2014 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage		2015 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage		2016 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage	
	TAF	TAF	%	TAF	%	TAF	TAF	%	TAF	%	TAF	TAF	%	TAF	%
Conservation Stage	155.0	n/a	n/a	n/a	n/a	158.0	n/a	n/a	n/a	n/a	159.3	n/a	n/a	n/a	n/a
Stage 1	150.6	4.4	3%	4.4	3%	153.5	4.5	3%	4.5	3%	154.8	4.5	3%	4.5	3%
Stage 2	141.9	8.7	6%	13.1	8%	144.5	9.0	6%	13.5	9%	145.7	9.1	6%	13.6	9%
Stage 3	124.5	17.4	12%	30.5	20%	125.5	19.0	13%	32.5	21%	126.8	18.9	13%	32.5	20%
Stage 4 ⁺	99.7	24.8	20%	55.3	36%	100.3	25.2	20%	57.7	37%	101.2	25.6	20%	58.1	36%

⁺Includes estimated reductions of indoor use correlating to community response to drought severity

Projected Diversions in Thousand Acre-Feet (TAF)															
Stage	2017 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage		2018 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage		2019 Projected Diversions	Reduction from Prior Stage		Reduction from Conservation Stage	
	TAF	TAF	%	TAF	%	TAF	TAF	%	TAF	%	TAF	TAF	%	TAF	%
Conservation Stage	160.8	n/a	n/a	n/a	n/a	162.2	n/a	n/a	n/a	n/a	163.8	n/a	n/a	n/a	n/a
Stage 1	156.2	4.6	3%	4.6	3%	157.6	4.6	3%	4.6	3%	159.1	4.7	3%	4.7	3%
Stage 2	147.0	9.2	6%	13.8	9%	148.3	9.3	6%	13.9	9%	149.7	9.4	6%	14.1	9%
Stage 3	128.3	18.7	13%	32.5	20%	129.7	18.6	13%	32.5	20%	131.1	18.6	12%	32.7	20%
Stage 4 ⁺	102.5	25.8	20%	58.3	36%	103.5	26.2	20%	58.7	36%	104.6	26.5	20%	59.2	36%

⁺Includes estimated reductions of indoor use correlating to community response to drought severity

Subject to
Change -
5/18/2014

Draft Projected WAM Diversion Table

Table includes assumptions and estimates for Drought Contingency Plan (DCP) implementation

Projected Diversions in Thousand Acre-Feet (TAF) - Rounded to Nearest 0.5 TAF							
Stage	Assumption: Modeled Highland Lakes Combined Storage Level Trigger (AF)	2014	2015	2016	2017	2018	2019
Conservation Stage	Full to 1.4 MAF	155.0	158.0	159.5	161.0	162.5	164.0
Stage 1	1.4 MAF to 900,000	150.5	153.5	155.0	156.0	157.5	159.0
Stage 2	900,000 to 600,000	142.0	144.5	145.5	147.0	148.5	149.5
Stage 3	600,000 to 500,000	124.5	125.5	127.0	128.5	129.5	131.0
Interim*	500,000 to 400,000	115.0	116.0	117.0	119.0	120.0	121.0
Stage 4 ⁺	400,000 and below	99.5	100.5	101.0	102.5	103.5	104.5

*Includes conceptual "Interim" stage - potentially includes hand-watering only

⁺Includes estimated reductions of indoor use correlating to community response to drought severity

Note: 1 acre-foot (AF) = 325,851 gallons