

LAND USE ASSUMPTIONS CITY OF AUSTIN CORRIDOR DEVELOPMENT PROGRAM FM 969 CORRIDOR



Character District 1: US 183 to SH 130



Character District 2: SH 130 to Dunlap Road



Character District 3: Dunlap Road to Webberville

Prepared by McCann Adams Studio for URS Corporation

January 17, 2012

LAND USE ASSUMPTIONS

McCann Adams Studio (MAS), as part of the URS team, has been retained to develop estimates of future land uses for the FM969 corridor, the purpose of which is to provide the basis for travel demand forecasting within the study influence area, generally bounded by US 71 on the south, US 290 on the north, US 183 on the west and the Village of Webberville on the east. This memorandum documents the methods and assumptions utilized in developing the future land use projections set forth in Table 1.

Table 1 FM 969 FUTURE LAND USE PROJECTIONS Resident and Employee Populations 2010, 2015 & 2025 DRAFT: Revised 1.17.12 Prepared Prepared by MAS for URS

	2010 ¹ 2015 ¹			10 ¹	20	15 1	2025						
CHARACTER	TAZ #	TOTAL ACRES					HIGH ³ MODERATE ⁴ LOW ⁵						
DISTRICT(S)			RESIDENTS	EMPLOYEES	RESIDENTS	EMPLOYEES	RESIDENTS	EMPLOYEES	RESIDENTS	EMPLOYEES	RESIDENTS	EMPLOYEES	
1	211	462.59	1,090	296	_	_	30	44	10	26	9	13	
1	267	290.17	16	594	-	_	0	1,211	0	727	0	363	
1	268	498.60	92	708	21	-	139	681	104	409	70	204	
1	269	924.49	914	278	42	_	303	810	223	486	147	243	
1	270	977.80	189	248	-	_	1,559	0	935	0	468	0	
2	271	1,835.01	1,141	44		-	2,133	2,100	1,250	1,260	735	840	
2	272	326.03	447	736	-		93	132	46	66	0	0	
1	300	382.02	1,940	163	19	_	120	819	96	491	64	246	
1	301	541.75	941	327			0	180	0	108	0	54	
1	302	1,372.49	5,615	598	7	-	1,474	163	873	02	451	49	
1	303	987.76	5,451	244	139	_	1,263	131	897	78	564	39	
1	304	4,043.65	10	73	-	-	252	479	151	207	76	144	
1	398	1,187.19	602	1,381	-	-	12	479	7	287	4	144	
1	399	2,731.48	302	104	-	-	1,553	88	932	- 44	466	26	
1	400	1,662.75	1,478	155	87	-	2,626	2,057	1,663	1,234	904	617	
2	401	1,790.77	2,395	40	126	_	1,587	664	1,034	355	542	91	
1	429	496.66	64	236	31	_	452	706	303	423	177	212	
1	445	2,411.34	22	88	-	-	2,899	0	1,739	0	870	0	
1	447	1,340.71	385	6	24	-	1,744	829	1,014	443	556	249	
1	500	1,153.41	3,134	341	7	-	1,599	950	967	570	489	205	
1, 2	501	1,791.59	252	45	-	-	413	1,436	248	861	165	574	
2, 3	524	3,874.65	299	33	-		1,605	278	730	133	0	0	
3	561	1,913.11	129	6	-	-	579	44	231	17	0	0	
2	562	4,245.69	90	0	-	-	7,936	1,667	4,446	920	1,912	347	
1, 2	563	2,282.67	300	9	7	-	621	784	359	436	128	131	
3	564	2,202.12	67	36	-	-	1,298	287	680	165	322	100	
3	565	4,005.55	454	112	-	-	445	34	178	13	0	0	
3	603	3,483.67	1,371	28	-	-	440	33	176	13	0	0	
1	610	1,078.25	426	470	-	-	1,413	267	848	160	424	80	
2, 3	614	4,313.30	2,513	51	509	-	4,398	135	3,022	65	1,698	0	
3	615	4,475.49	300	4	-	-	502	38	201	15	0	0	
3	616	5,398.19	2,154	24	-	-	1,331	100	\$32	40	0	0	
3	617	1,639.82	490	0	-	-	403	30	161	12	0	0	
2	610	2,000.15	2,500	110	-	-	2,331	150	1,166	75	0	0	
3	619	3,991.02	406	27	-	-	1,157	87	463	35	0	0	
2	620	1,065.69	960	209	-	-	650	104	329	52	0	0	
3	621	3,796.20	1,003	120	-		1,440	109	579	44	0	0	
2	1099	358.74	738	285	-	-	0	174	0	87	0	0	
3	1101	2,421.69	184	38	-	-	376	28	150	11	0	0	
2	1338	2,346.10	2,134	101	-	-	1,682	480	841	240	256	81	
1	1339	622.92	9	2	-	-	862	803	500	434	259	241	
1	1340	1,526.54	14	0.000	-	-	2,168	1,603	1,301	962	650	481	
	DEDCENT IN	03,129.82	43,923	0,450	1,020	005	31,910	21,188	29,393	12,100	12,404	3,853	

Notes:

1. 2010 Resident and Employee numbers from CAMPO model.

- 2015 Resident and Employee numbers assume development/implementation of 15% of Active Projects, and no completion of approved or proposed projects or projects on developable land.
- 2025 High Resident and Employee numbers assume development/implementation of 50% of Developable Land in Character District 1, 20% of Developable Land in Character District 2, 5% Developable Land in Character District 3, 100% of Active Projects, 25% of Approved Projects, and 10% Proposed Projects.
 2025 Moderate Resident and Employee numbers assume development/implementation of 30% of Developable Land in Character District 1, 10% of Developable Land in Character District 2, 2% Developable Land in Character District 3, 75% of Active Projects, 15% of Approved Projects, and 5% Proposed Projects.
- 2025 Low Resident and Employee numbers assume development/implementation of 15% of Developable Land in Character District 1, 50% of Active Projects, 10% of Approved Projects, and 3% Proposed Projects. No completion of Developable Land in Character Districts 2 and 3.

Land Use Data Collection

MAS prepared a map analyzing land utilization within the study influence area (Figure 1). The map describes existing land utilization, identifying emerging projects, lands unlikely to develop, and undeveloped land that could be available for development in the future. More specifically:

- a. <u>Existing Land Uses</u>: MAS obtained 2011 Land Use files through the City of Austin, which describe existing land uses within the City boundaries of the study influence area. Using Google Earth and Maps, existing land uses within the City's extraterritorial jurisdiction (ETJ) were also mapped.
- b. <u>Emerging Projects</u>: MAS used the City of Austin's description of Emerging Projects (dated April, 2011), to map three categories of projects within the study influence area: active, approved and proposed. Sixteen planned developments in these various stages of implementation were identified and mapped. In addition MAS and URS conducted research to identify projects that were not on the Emerging Projects list, and identified existing subdivisions, which were platted but not yet developed.
- c. <u>Properties Not Likely to Develop</u>: Properties not likely to develop were mapped, including: all land within the 100-year floodplain, properties currently in, and projected to be, used for resource extraction over the next 15 years (based on information in the Draft Lower Colorado River Corridor Plan), publicly-owned parcels and public utilities, and existing and planned parks and open spaces.
- d. <u>Developable Land</u>: Remaining properties (i.e., not including existing land uses, emerging projects and properties not likely to develop) were identified as undeveloped but potentially available for future development. A total of 23,111 acres of such developable land is indicated on Figure 1.



Character Districts and Traffic Analysis Zones

In undertaking the land use reconnaissance, the study influence area was divided into three "character districts", representing from west to east decreasing levels of urbanization along the FM 989 corridor (Figure 2). These include:

- <u>Character District 1:</u> the area between US 183 and SH 130, much of which is within the city limits of Austin and that includes a diverse mix of existing residential, commercial, industrial and civic uses. Approximately 4,300 acres of undeveloped land is available in this portion of the study influence area, which represents about 19% of the developable land.
- <u>Character District 2:</u> the area between SH 130 and Taylor Lane and Dunlap Road has experienced some growth over the past decade (e.g., Austin's Colony, Forest Bluff, Kennedy Ridge Estates, etc.). Significant growth is projected in this portion of the study influence area, since it is the location of 15 of the 16 emerging projects representing well over 8,000 acres of land (e.g., Wildhorse Ranch, Whisper Valley, Rio de Vida, etc.). In addition, approximately 4,700 acres of undeveloped land with the potential for future development is identified within this character district.

• <u>Character District 3:</u> the area between Taylor Lane/Dunlap Road and the easternmost edge, is the most rural portion of the study influence area, with open agricultural land, small ranches and large lot single-family homes. It is also the site of the City of Austin's solar energy farm. Approximately 14,100 acres of undeveloped land with the potential for future development is identified within this character district, which represents more than 60% of the undeveloped land within the study influence area.



The study influence area includes 40 Traffic Analysis Zones (TAZs), geographic areas established in the Capital Area Metropolitan Planning Organization's (CAMPO's) travel demand model. For the purpose of modeling, all land use projections were aggregated for each TAZ, some of which span the three character districts described above. The TAZs are shown in both Figures 1 and 2.

Future Land Use Projections

Table 1 provides a breakdown of future land use projections by TAZ. Resident and employee population projections are provided for the year 2015 and 2025 based on the following assumptions:

- a. <u>2010 Projections</u>: 2010 resident and employee projections were provided by URS. These are derived from the CAMPO model with adjustments made based on the US 290 Manor Expressway Traffic and Revenue Study undertaken by URS in 2011.
- b. <u>2015 Projections</u>: 2015 resident and employee projections assume that 15% of the development programs of active projects (Table 2A) will be constructed over the next four years. It is assumed that no project currently approved or proposed will be "in the ground", and that no construction will be completed on developable land during this relatively short period.
- c. <u>2025 Projections</u>: 2025 resident and employee projections are provided as a range including high, moderate and low levels of growth. Over the subsequent ten years (i.e., 2015 to 2025), the high range assumes development of:
 - 50% of developable land in Character District 1, 20% of developable land in Character District 2 and 5% of land in Character District 3;
 - It assumes that 100% of the development program of active projects (Table 2A), 25% of approved projects (Table 2B) and 10% of proposed projects (Table 2C) will be completed over this ten-year period.

The moderate range assumes development of:

- 30% of developable land in Character District 1, 10% of developable land in Character District 2 and 2% of land in Character District 3;
- It assumes that 75% of the development program of active projects (Table 2A), 15% of approved projects (Table 2B) and 5% of proposed projects (Table 2C) will be completed over this ten-year period.

The low range assumes development of:

• 15% of developable land in Character District 1 and no development of developable land in Character Districts 2 and 3;

Table 2A FM 969 FUTURE LAND USE PROJECTIONS Active Project Programs¹ DRAFT: Revised 1.17.12 Prepared by MAS for URS

CHARACTER DISTRICT	EXISTING/PLANNED PROJECT	STATUS	TAZ	PROGRAM	PROGRAM PER TAZ		NOTES	
			268	Single Family (lots)	60	139		
E			269	Single Family (lots)	120	278		
RIC			300	Single Family (lots)	55	128		
STI			302	Single Family (lots)	20	46		
ICTER DI	lvieting Cinda Eamily Lotel	Oc Bus	303	Single Family (lots)	400	928	Number of available SF lots is	
	existing allige Palling bots	Active	400	Single Family (lots)	250	580	approximate.	
			429	Single Family (lots)	90	209		
AR/			447	Single Family (lots)	70	162		
CH/			500	Single Family (lots)	20	46		
			563	Single Family (lots)	10	23		
	Existing Single Family Lots ^a	Active	563	Single Family (lots)	20	46	same as above	
				Single Family (lots)	60	139		
		Active	401	Multi-Family (units)	12	_		
	Gilbert Lane Phase I			Non-Residential (sf)	-	-		
				Industrial (sf)	-	-		
				Hotel (sf)		-		
2				Single Family (lots)	301	698		
Ľ				Multi-Family (units)	-	-		
IR	Forest Bluff	Active	401	Non-Residential (sf)		-		
OIS				Industrial (sf)	-		-	
RI				Hotel (sf)	-	-		
E		Active	614	Single Family (lots)	942	2,185		
SAC				Multi-Family (units)	-	-		
ĮĄF	Austin's Colony			Non-Residential (sf)	-	-		
Ð				Industrial (sf)	-	-		
				Hotel (sf)	-	-		
				Single Family (lots)	522	1,211		
				Multi-Family (units)	-	-		
	Chaparral Crossing	Active	614	Non-Residential (sf)	<u></u>	-		
				Industrial (sf)	-	-		
				Hotel (sf)	-	-		
			TOTAL ACTIVE: Singl	e Family	2,940	6,821		
			TOTAL ACTIVE: Multi	-Family	-	-		
			TOTAL ACTIVE: Non-	Residential	-	-		
			TOTAL ACTIVE: Indu	strial		_		
			TOTAL ACTIVE: Hote		-	-		

1. Active Projects defined by City of Austin's Emerging Projects - Austin April 2011, and by consultant team based on information.

* Project is in multiple TAZ or Character Districts.

Table 28 FM 969 FUTURE LAND USE PROJECTIONS Approved Project Programs² DRAFT: Revised 1.17.12 Prepared by MAS for URS

CHARACTER	PLANNED PROJECT	STATUS	TAZ	PROGRAM	4 PER TAZ	RESIDENTS/ EMPLOYEES	NOTES		
				Single Family (lots)	962	2,232			
11				Multi-Family (units)	962	1,443	800 Room hotel assigned to TA2 1340, Assumed 500 sf/room and .6 employees per thousand sf of development. No detailed site plan/program available for this PUO. Program prorated with TAZ 271 in Character District 2. Residential Units split 50/50 SF/MF.		
DISTRIC	Wild Horse Ranch PUD*	Approved	1340	Non-Residential (sf)	2,100,000	4,200			
				Industrial (sf)	1-	_			
				Hotel (sf)	540,000	324	and out on the t		
ER				Single Family (lots)	-	-			
ACT				Multi-Family (units)	1,040	1,560			
AR/	Interport*	Approved	501	Non-Residential (sf)	539,70B	1,079			
CH				Industrial (sf)	688,683	1,377			
				Hotel (sf)		-	Assumed .15 FAR for LIPDA 8. Commercial, and 20 du/acre for Multi- Family Sites. Program prorated into		
				Single Family (lots)	-	-	both Character District 1 and Character District 2.		
			501	Multi-Family (units)	60	90			
	Interport*	Approved		Non-Residential (sf)	101,930	203			
				Industrial (sf)	1,542,024	3,084			
				Hotel (sf)	-	-			
		Approved	271	Single Family (lots)	1,923	4,461			
				Multi-Family (units)	1,923	2,885	Development Program prorated with TAZ 1340. Residential Units split S0/S0 SF/MF. No detailed site clan/program available for this PUD.		
	Wild Horse Ranch PUD*			Non-Residential (sf)	4,200,000	8,400			
				Industrial (sf)		_	plan/program available for this POD.		
				Hotel (sf)		-			
~		Approved	562	Single Family (lots)	719	1,668			
Ë				Multi-Family (units)	-	-			
RIC	Wolf			Non-Residential (sf)	-	-			
ST				Industrial (sf)	-	-			
ā				Hotel (sf)	-	-			
ER				Single Family (lots)	2,262	5,248			
Q				Multi-Family (units)	256	384	,		
AR	Eastwood	Approved	562	Non-Residential (sf)	237,000	474	.15 FAR for Commercial sites.		
CH				Industrial (sf)	<u></u>	-			
				Hotel (sf)	-	-			
				Single Family (lots)	3,800	8,816			
				Multi-Family (units)	2,000	3,000			
			562	Non-Residential (sf)	1,500,000	3,000	.15 FAR for Commercial sites.		
				Industrial (sf)	-	-			
	Whisper Valley PUD*	Approved		Hotel (sf)		-			
				Single Family (lots)	-	-			
				Multi-Family (units)	-	-	Small amount of econom for this PUD		
			563	Non-Residential (sf)	-	-	in this TA2 is unidentifiable from available information.		
				Industrial (sf)	-	_	aracake monitaval.		
				Hotel (sf)	-	-			

				_				
				Single Family (lots)		_		
				Multi-Family (units)	-	-		
	Elm Creek Centre	Approved	401	Non-Residential (sf)	58,000	116	.15 FAR for Commercial sites.	
				Industrial (sf)	-	_		
				Hotel (sf)	-	-		
				Single Family (lots)	-	-		
				Multi-Family (units)	-	-		
	Park 130	Approved	401	Non-Residential (sf)	71,874	143	.15 FAR for Commercial sites.	
7				Industrial (sf)	-	-		
CT				Hotel (sf)	_	_	-	
LR I				Single Family (lots)	_			
SI			401	Multi-Family (units)	638	957	3 .15 FAR for Commercial sites.	
L D Z				Non-Residential (sf)	326,831	653		
CHARACTEI				Industrial (sf)	-	_		
				Hotel (sf)	-	-		
	Lanat Ranch*	Approved		Single Family (lots)	6	14		
				Multi-Family (units)	_	-		
			563	Non-Residential (sf)	-	-		
				Industrial (sf)	-	_		
				Hotel (sf)	-	-		
				Single Family (lots)	120	278		
				Multi-Family (units)	-	-	-	
	Gilbert Lane Phase II	Approved	401	Non-Residential (sf)	-	_	1	
				Industrial (sf)	_	-		
				Hotel (sf)	-	-		
¥ m				Single Family (lots)	1,000	2,320		
E				Multi-Family (units)	600	900		
RI	Whisper Valley PUD*	Approved	564	Non-Residential (sf)	500,000	1,000		
ISI				Industrial (sf)	-	-		
50				Hotel (sf)		_		
			TOTAL APPROVED: S	ingle Family	10,792	25,037		
		TOTAL APPROVED: M	fulti-Family	7,479	11,219			
			TOTAL APPROVED: N	on-Residential	9,635,343	19,270		
			TOTAL APPROVED: 1	ndustrial	2,230,707	4,461		
			TOTAL APPROVED: H	lotel	540,000	324		

2. Approved Projects defined by City of Austin's Emerging Projects - Austin April 2011, and by consultant team based on information.

* Project is in multiple TAZ or Character Districts.

Table 2C FM 969 FUTURE LAND USE PROJECTIONS Proposed Project Programs³ DRAFT: Revised 1.17.12 Prepared by MAS for URS

CHARACTER DISTRICT	PLANNED PROJECT	STATUS	TAZ	PROGRA	M PER TAZ	RESIDENTS/ EMPLOYEES	NOTES		
				Single Family (lots)	350	812			
				Multi-Family (units)	650	975	Used Mueller Program to determine. (208 Acres/711		
	Colony Park	Proposed	302	Non-Residential (sf)	816,000	1,632			
				Industrial (sf)	-	-	Acres) x mueller Program x .o		
				Hotel (sf)	-	-	1		
_				Single Family (lots)	-	-			
E				Multi-Family (units)	1,160	1,740			
RIC	Indian Hills	Proposed	1339	Non-Residential (sf)	1,660,000	3,320	Project Program per John Song, URS.		
STI				Industrial (sf)	747,000	1,494			
ID				Hotel (sf)	_	-			
ER				Single Family (lots)	-	-			
CT		Proposed	399	Multi-Family (units)	-	-	Only Light Industrial, assumed at .15 FAR, and SOO sf per job. S		
HARA				Non-Residential (sf)	_	-			
				Industrial (sf)	437,800	875			
Ŭ	Die de Maler			Hotel (sf)	-				
	100 00 0100		447	Single Family (lots)	630	1,462	2		
				Multi-Family (units)	2,780	4,170	0 7 Assumed 500 sf per job.		
				Non-Residential (sf)	2,708,500	5,417			
				Industrial (sf)	_	-			
				Hotel (sf)	-	-	-		
N N				Single Family (lots)	1,883	4,369			
E t				Multi-Family (units)	2,780	4,170			
RI	Rio de Vida#	Proposed	1330	Non-Residential (sf)	1,354,000	2,708	Assumed 500 sf per job.		
ISI				Industrial (sf)	-	-			
δΩ				Hotel (sf)	-	-			
			TOTAL PROPOSED: S	Single Family	2,863	6,642			
			TOTAL PROPOSED: N	Aulti-Family	7,370	11,055			
			TOTAL PROPOSED: N	on-Residential	6,538,500	13,077			
			TOTAL PROPOSED: I	ndustrial	1,184,800	2,369			
			TOTAL PROPOSED: H	lotel	-	-			

3. Proposed Projects defined by City of Austin's Emerging Projects - Austin April 2011, and by consultant team based on information.

* Project is in multiple TAZ or Character Districts

- It assumes that 50% of the development program of active projects (Table 2A), 10% of approved projects (Table 2B) and 3% of proposed projects (Table 2C) will be completed over this ten-year period.
- d. <u>Conversion Factors</u>: Resident and employee conversion factors were provided by URS as follows:
 - 2.32 residents per single-family dwelling
 - 1.5 residents per multi-family dwelling
 - 1 employee per 500 square feet of office, retail or industrial use.
- e. <u>Active, Approved and Proposed Projects:</u> Tables 2A through 2C provide a summary of all active, approved and proposed projects within the study influence area. Development program information (i.e., projected single and

multi-family dwelling units, non-residential square footage) was compiled for each project, based upon City of Austin and available published data. These development programs were then converted to resident and employee populations based upon the conversion factors described above.

f. <u>Vacant Developable Land</u>: Table 3 provides a breakdown of the available acreage of vacant and developable land for each TAZ. For each property, a potential development program was assigned based upon existing zoning within the City limits, or upon the surrounding context in the extraterritorial jurisdiction (ETJ). In general, single-family residential properties were assumed at 7.5 dwelling units per acre (du/ac) with a 70% net to gross factor to take into consideration roadways, water quality and detention facilities. Multi-family uses were assumed at 20 du/ac with a 70% net to gross factor. All non-residential uses were assumed to be surface parked with a Floor Area Ratio (FAR) of 0.25:1 for office and retail uses and 0.15:1 for industrial. A net to gross factor of 80% was applied to non-residential uses. No development of vacant or developable land (beyond the planned projects) was assumed in Character District 3 during the 2015 to 2025 period, consistent with Imagine Austin's goal of preserving agricultural land.

Based on these assumptions, an additional 1,020 residents are projected for the study influence area in the next four years through 2015, or a population increase of 2.5%. No gain in employment is projected since none of the active projects have an employment component. However, over the subsequent ten years through 2025, 12,404 to 51,910 additional residents and 5,853 to 21,188 employees are projected (Table 1). This represents a 69% to 251% increase of employment population and a 28% to 118% increase of resident population, or an overall population increase of 79%, assuming the moderate projections.

Table 3 FM 969 FUTURE LAND USE PROJECTIONS Vacant Developable Land DRAFT: Revised 1.17.12 Prepared by MAS for URS

Character District 1
Character District 2
Character District 3

T07 #	DEVELOPABLE	LANDUSE	DEVELOPABLE ENTILTED DENSITY ¹ ASSUMED DENSITY ²		MOTEC				
142 #	ACRES**	CAND USE	LAND USE	Res. Units	Non-Res. SF	Res. Units ³	Non-Res. SF 4	NUIES	
		Single Family	5	26	_	26	-		
211	10	Multi-Family	-	-	-	-		small developable tracts, KIPP Austin College	
1777 T	10	Non-Residential	5	_	191,664	-	43,560	Developable area zoned 3 ac LR, 5 ac SF-3, 2	
		Industrial	_	-	_	_	_	ac cs.	
		Single Family	_	-	_	-			
		Multi-Family	_	_		-	_	Mostly developable, some light instusrial/commercial, minimal flood plain	
267	178	Non-Residential	89	_	_	-	775,368	impact. 89 ac assumed Non-Res. zoning, 89 acres assumed Light Industrial.	
		Industrial	89	_	_		436,145		
		Single Family	_	_	_	_	_	Openspace, COA owned tracts (Big Walnut	
1000100		Multi-Family		_	_	_		Creek Preserve, Davis White Northeast District Park), AISD tract (ballfields), Travis	
268	139	Non-Residential						 Co. owned Star Flight, small commercial, large developable tracts interrupted by floor 	
		Industrial	139				681.170	plain, ~60 Single Family lots available for development, some COA owned tracts.	
		Single Family	4	21		21		Mostly CDA owned openspace Northeast Park.	
		Multi-Family						Austin Tennis Center, AISD Garcia Middle School, some residential and commercial	
269	104	Non-Residential	- 84	-	226 512		731.808	uses, not much flood plain in this TA2, ~120 SF lots available. 4 acres zoned SF. 13 acres	
		Industrial	16	-	78.408	-	79.409	zoned LR, 16 ac zoned I-RR, 71 ac assumed	
		Single Family	256	-	70,400	1 244	70,400		
		Multi Comilu	200	-		1,544		Railroad runs through, mix of uses,	
270	337	Mulu-Family						Bluebonnet Hill Golf Course, Utility (cell towers?), Oak Crest Manor Nursing Home, not	
		Non-Residential		-				much floodplain in this TAZ	
		Industrial		-	_	-			
	Single Family		-		-	-	Wilhelmina Delco Center (potential for added density?), McCallum High School, very little		
300	94	Multi-Family		-				floodplain, lots of Single Family (only about 55 available SF lots at ~.12 ac each), Davis	
		Non-Residential	94	-	3,035,261		818,928	White Northeast District Park, some large tracts available along 183, 75% of dev. acres	
		Industrial	-	-		-	-	zoned GR, 25% zoned LO.	
		Single Family						Little developable area, lots of openspace, Burr Field (Rugby, land use as commercial),	
301	25	Multi-Family	-	-		-		other sports fields Harvey Penick Golf Campus, East Communities Branch YMCA, large tracts of public land owned by Capital Metropolitan, State of Texas. 10 ac zoned CS	
		Non-Residential	15	-	871,200	-	130,680		
		Industrial	10	-	49,005	-	49,005	10 ac zoned LI, 5 ac zoned GR.	
		Single Family	205	42	-	1,076	_	AISD Jordan Elementary School, Overton Elementary, Jame area owned by Manor ISD	
302	205	Multi-Family		-	-			(Decker Elementary & Middle School), large tracts owned by Ausin Housing Finance Corp.	
		Non-Residential		-				Colony Park, ~20 available mobile home lots, SF & MF lots available, and a few small	
		Industrial		-		_	-	commercial lots near the residential available,	
		Single Family	55	263		289		Center for Maximum Potential Building Systems (public landuse), Oak Meadows	
202	70	Multi-Family	_	-	_	-	-	Elementary School, large Oak Forrest RV park, Trinity Meadows SF dev., only about	
303	10	Non-Residential	15	-	522,720	-	130,680	1/2 built, many SF lots (~400). Seemingly more dev. land than map shows, lots of	
		Industrial	_	-	_	-	_	and large lot SF. 50 ac zoned SF, 15 ac	
		Single Family	-	-	-	-	-		
	7.0	Multi-Family	24	336	_	336	_	Walter E. Long Lake, Luedecke Areana, some	
304	/9	Non-Residential	55	_	69,696	-	479,160	available tracts. 53 ac unzoned, 2 ac zoned GR, 24 ac zoned MF-3	
		Industrial	_	_	_	_	_	1	
		Single Family	2	11	2	11	_		
		Multi-Family		_		_		Walnut Creek Waste Water Treatment Plant, Driveway Austin Motorsports, Industrial along	
398	57	Non-Residential	55	_	2,125,728	_	479,160	183, not much development potential. All available acres are zoned. 6 ac CS, 49 ac LI,	
		Industrial						-2 ac SF	
		10000 Media 2004 A	-	-		-			

		Single Family	255	-	_	1,339		John Trevino Jr. at Morrison Ranch	
200	225	Multi-Family	_	-	-	-	-	plain), Dryden Airport, old mining sites, Norochy Camatery, small portion of Rio de	
377	200	Non-Residential	-	-	_	-	_	Vida light industrial on land plan, all available	
		Industrial	-	-	_		-	single family residential.	
		Single Family	336	-	-	1,764		Austin Hindu Temple and Community Center.	
		Multi-Family	_	-	_	-	_	Travis County Trustee owned properties/open space landuse, a large mining tract. 560 ac	
400	400 580	Non-Residential	226	-	69,696	-	1,968,912	unzoned, 224 assumed to be non-res. Uses, and 336 SF residential. 20 ac are zoned, 2 ac	
		Industrial	18	-	88,209	-	88,209	GR and 18 ac IP.	
		Single Family	40	210	_	210	_		
170		Multi-Family	_	-	_	-	_	Old mining site likely to redevelop, knollwood neighborhood , COA owned water treatment	
45.4	121	Non-Residential	81	-	3,136,320	-	705,672	tract. All available land is zoned. 72 ac LI, 9 ac CS, 40 ac SF-2	
		Industrial	_	-	_		_		
		Single Family	476	-		2,499			
		Multi-Family	_	_	_	-	_	old mining sites mostly in flood plain, potential redevelopment sites. All available	
445	476	Non-Residential	_	-	_	-	_	acres are unzoned and assumed to go single family residential.	
		Industrial	_	-	_	-	_		
		Single Family	_	_		_			
		Multi-Family	97	_		1,358		Advanced Organic Materials, Rio De Vida	
447	130	Non-Residential	33	_		_	287,496	unzoned. Assume 75% of available acres	
		Industrial				_			
		Single Family	255			1,339		Popham Elementary School, Cardinal Stadium, Del Valle ownd tracts and COA	
3500,005		Multi-Family	_	_		_	_	owned tracts, COA tracts look to be housing and even commercial. Del Valle ISD seems to	
500	364	Non-Residential	109		6,307,488		949,608	be underdeveloped (not counted in the developable area), Airport Parking, former mining sites. 109 ac are zoned: 72 ac CS, 37 ac GR.11. 255 available acres are unconed	
		Industrial			.,,				
		Single Family		_					
		Multi-Family						Interport (within flood plain), large utility site	
501* 0	0	Non-Residential						for South Austin Regional Wastewater Treatment Plant, no developable area.	
		Industrial							
1		Single Family	50			263			
100000000		Multi-Family						Whisper Valley, Lariat Ranch. All developable area in this TAZ is uppended. Assumed 50%	
563*	100	Non-Residential	50				435,600	Single Family Residential and 50 % Non-	
		Industrial							
		Single Family	232			1,218		small commercial near 183, large COA owned	
		Multi-Family		_		_		tract, old mining sites, large flood plain area. 232 ac of the 267 developable acres are	
610	267	Non-Residential	25		2,613,600		217,800	unzoned and are assumed to go single family residential, 10 available acres are zoned	
		Industrial	10		49,005		49,005	Industrial, 25 available acres are zoned CH (commercial highway services at 3:1 FAR)	
		Single Family	113			593			
		Multi-Family						Indian Hills, vacant land. The vacant land in	
1339	150	Non-Residential	37				322.344	single family residential and 25% non-	
		Industrial						i asinalina).	
-		Single Family	356			1.869		Some of Wild Horse Ranch, 800 room hotel	
100 00 00		Multi-Family						TAZ 271, large tracts of developable area. 66	
1340	540	Non-Residential	184		6.899,904		1,603,008	highway services at 3:1 FAR). The remaining	
		Industrial						single family residential and 25% non-	
		Single Family	77			404		Most of Wild Horse Ranch PUD, dev. program	
		Multi-Family	26			364		prorated with TA2 1340, remaining dev. area mostlly in flood plain, Ben E. Fisher Park &	
271 103	103	Non-Residential						Manor Library, lots of small publicly owned parcels (COManor, Sect. of Housing & Urban	
		Industrial	-	-		-		available acres unzoned, assumed 75% MF	
		Single Family	38	-		200		una 2010 01 i	
		Multi-Family						Mostly 290 fromtage, most of developable area in flood plain. Manor High School.	
272	76	Non-Residential	- 38	-		-	331.056	area in flood plain, Maner High School, College Forward owned by Manor ISD, Manor Fire Department. Assumed 50% SF and 50% Non-Residential for the available acreage.	
		Industrial	50	-		-	0011000		
		Single Family	101			950		Planned Development: Elm Creek Centre,	
		Multi-Eamily	101	-		550		Park 130, Lariat Ranch, Gilbert Lane Phase 1 & 2, Forest Bluff. Del Valle ISD public parcel,	
401	306	Non-Residential	125	-		-	1.089.000	Travis County public owned parcel, some SF parcels available, Jones Cemetery. All	
		Industrial	.20			-	2,000,000	non-residential, 181 acres assumed single	
		an industry sold		-		_		rammy at 7.5 au/acre.	

		Single Family		-		-	Internet (within flood plain). Investability site	
501*		Multi-Family	-	-		-	for South Austin Regional Wastewater	
501	Ň	Non-Residential		-		_	Assumed .15 FAR for LIPDA & Commercial, and .20 du/ore for MULL Samily citer	
		Industrial	_	-		_	and 20 durative for Plate Pathiny sets.	
		Single Family	361	-	_ 1,895		Southeast Metropolitan Park, Onion Creek	
1727050	1000	Multi-Family	_	_		·	Wildlife Sanctuary, Confluence Park (Travis Co), old mining sites, lots of SF, small	
524*	425	Non-Residential	64	_		557,568	commercial, and undeveloped land, 425 acres available assumed 15% Non-Residential	
		Industrial		_	_		A PUD??? See COA Zoning 2011. ~425 ac.	
		Single Family	1,296		6,804			
		Multi-Family			3		Whisper Valley, Eastwood, Wolf, TA2 largely developable, Crowes Nest Farm Animal Life	
562	1,525	Non-Residential	229			1.995.048	Center. Assumed 15% Non-Residential and 85% Residential out of the available	
		Industrial		-			developable land.	
		Single Family	100					
		Multi-Family		-			Whisper Valley, Lanat Ranch. All developable	
563*	200	Non-Recidential	- 100	-		971 200	area in this TAZ is unzoned. Assumed 50% Single Family Residential and 50 % Non-	
		Industrial	100	-		0/1,200	Residential.	
		mousural Ciccle Territy		-				
		Single Family	302	-	1,506		Austin's Colony, Chaparral Crossing, current/long term mining, some of the	
614*	335	Multi-Family		-			undeveloped land that is now used as an orchard will become future mining. All	
		Non-Residential	33	-		287,495	available acres are unzoned. And assumed 90% SF and 10% Non-Res.	
		Industrial	-	-		-		
		Single Family	957	-	- 5,024	-	large mining use storage area, flood plain,	
618	1,000	Multi-Family		-			open space, single family, Blake Manor Elementary School, potential for development. 570 ac Single Family, 430 acres spit 90% Single Family 10% Non-Res.	
		Non-Residential	43	-		374,616		
		Industrial		-		_		
	300	Single Family	270	-	_ 1,418			
620	620	Multi-Family		-		-	some City of Manor owned property, lots of existing Single Family. Available arres split	
020		Non-Residential	30	-		261,360	90% Single Family 10% Non-Res.	
		Industrial	-	-		_		
		Single Family	_		_			
1000	50	Multi-Family	-	-		-	Manor, St. Joseph's Catholic Church, flood	
1044	50	Non-Residential	50	-		435,600	assumed Non-Residential.	
		Industrial	-	-		_		
		Single Family	340	-	_ 1,785	-	Mostly old mining/ planned Big de Vida	
	100	Multi-Family				_	development, Dailey Middle School, Homsby- Dunlap Elementary School, Del Valle ISD, some available tracts available for development. Available land split 85% SF	
1338	400	Non-Residential	60	-		522,720		
		Industrial		_		_	Res. 15% Non-Res.	
1		Single Family	950	_	_ 4,988	_		
		Multi-Family		_			Mark Houston Recovery Center, White Fences Horse Riding Camp, some large lot SF,	
561	1,000	Non-Residential	50	_		435,600	seems mostly developable, significant flood plain, land use information not out this far,	
		Industrial			3		some generalizations made.	
		Single Family	1.192		6,259			
		Multi-Family					Southeast Metropolitan Park, Onion Creek	
524 [#]	1,255	Non-Residential	63			546.678	Co), old mining sites, lots of SF, small	
		Industrial		-			commercial, and undeveloped land,	
		Single Family	809	-	4 249			
		Multi-Family		-				
564	852	Non-Residential		-		271 121	Whisper Valley, East Metropolitan Park, lots of large tracts of dev area.	
		Techestrial	43	-		371,131		
		Cipale Family		-				
		Single Family	/32	-			lots of current mining and old mining and	
565	770	Multi-Family		-			lots of current mining and old mining and largely flood plain, not much available area, Little Webberville Park & Webberville Park, Small residential commercial strip	
		Non-Residential	39	-		335,412		
		Industrial	-	-				
		Single Family	722	-				
603	760	Multi-Family		-			many SF lots in floodplain with potential to develop, some long term mining activity	
		Non-Residential	38	-		331,056	develop, some long term mining activity,	
	L.	Industrial			_			

	23,111		23,111	908	26,334,416	106,882	24,050,565		
		Industrial	-	_	_	-			
1101		Non-Residential	33	-	_	-	283,140	not out this far, some generalizations made.	
1101	650	Multi-Family	_	-	-	-	_	lots of SF, flood plain, 290 frontage, some	
		Single Family	618	-	-	3,242			
		Industrial	_	-	_	-	-		
021	2,000	Non-Residential	125	-	-	-	1,089,000	information not out this far, some generalizations made.	
621	2 500	Multi-Family		-		-		some small residental developents, mostly available for development, land use	
		Single Family	2,375	-	_	12,469	-		
		Industrial	-	-	-	-			
	2,000	Non-Residential	100	-	-	-	871,200	tracts, land use information not out this far, had to make some generalizations.	
619	2.000	Multi-Family	_	-	_	-	-	of TAZ, about half of TAZ is flood plain, some	
		Single Family	1,900	-	-	9,975		Jarge City of Manor owned property in center	
		Industrial	-	-	_	-			
		Non-Residential	35	-	_	-	303,178	and a contract of the local of the second second second	
617	696	Multi-Family	_	-	_	-	-	lots of residential, and lots of available space	
		Single Family	661	-	-	3,471			
		Industrial	-	-	-	-			
010	2,500	Non-Residential	115	-	_		1,001,880	generalizations, mostly residential with lots of development potential, mostly large lot SF	
616	2 300	Multi-Family	_	-	_	-		not much going on here, land use information not out this far, had to make some	
		Single Family	2,185	-		11,471			
		Industrial	-	-	_	-	_		
015		Non-Residential	43	-	_	-	377,665	commercial.	
1.0		Multi-Family	-	-	-	-	_	Large City of Austin owned area, couple of	
	867	Single Family	824	-	_	4,324	-		
		Industrial	_	_	_	_	_		
014	400	Non-Residential	23	-	_	-	200,376	currently orchard will become mining in the future.	
23.48	160	Multi-Family	-	-	_	-	-	Austin's Colony, Chaparral Crossing, current/long term mining, some area that is	
		Single Family	437	-	_	2,294			

Notes:

 Based on existing COA 2011 zoning and COA Site Development Standards Commercial Zoning table. Very little of the study area is entitled. Net to gross factors applied as there are often multiple tracts and roads within the Gross Developable Acres.

2. Applied to All Properties in Study Area. These totals are used to get the Resident/Employee number.

- SF Zoning assumed at 7.5 du/ac with a net to gross of 70%, MF Zoning assumed at 20 du/ac with a net to gross of 70%, unless noted otherwise.
- 4. All Non-Residential development is assumed to have sufface parking with a density of .25:1 FAR (Office/Retail/Commercial) with a net to gross of 80%. All Industrial development is assumed to have surface parking with a density of .15:1 FAR (Industrial) with a net to gross of 75%, unless otherwise noted.
- Residents/Employee conversion factors provided by URS, 2.32 People/SF Lot, 1.5 People/MF Unit, 1 Employee/500 sf of Office/Retail/Industrial.
- 6. It is assumed that very little development will occur in Character District 3 in the near future. Future Development in this Character District is assumed to be along Taylor Ln. and Dunlap Rd.
- * TAZ is in Multiple Character Districts, Developable Acres has been divided.

** Developable Acres per TAZ are approximate and grossly calculated.

General Note: Resource extraction land use that is set to expire and become developable during the time frame of the corridor analysis is included in the developable acres. Source: Lower Colorado River Corridor Plan.