Program Performance Measures

CTK Test Agency - Do Not Remove
Agency Legal Name: *CTK Test Agency - Do Not Remove*   *(Agency Intake)*

Program Information

*Program Name		**Annualized Performance Dates** **- If 12-month contract, repeat contract dates** **- If contract term is not 12 months, get dates from coordinator**	
*Contract Start Date	___ / ___ / ___	*Annualized Performance Start Date	___ / ___ / ___
*Contract End Date	___ / ___ / ___	*Annualized Performance End Date	___ / ___ / ___

Output Performance Measures

Output Performance Measures		City of Austin Annual Goal		All Other Funding Sources Annual Goal		Total Annual Goal	
Output #1		OP #1 COA AG		OP #1 All Other AG		OP #1 Total AG	
Output #2		OP #2 COA AG		OP #2 All Other AG		OP #2 Total AG	
Output #3		OP #3 COA AG		OP #3 All Other AG		OP #3 Total AG	
Output #4		OP #4 COA AG		OP #4 All Other AG		OP #4 Total AG	
Output #5		OP #5 COA AG		OP #5 All Other AG		OP #5 Total AG	
Output #6		OP #6 COA AG		OP #6 All Other AG		OP #6 Total AG	
Output #7		OP #7 COA AG		OP #7 All Other AG		OP #7 Total AG	
Output #8		OP #8 COA AG		OP #8 All Other AG		OP #8 Total AG	
Output #9		OP #9 COA AG		OP #9 All Other AG		OP #9 Total AG	

Outcome Performance Measures

Outcome Performance Measures (program results/impacts)		
List below the actual wording of your measures' numerators, denominators, and outcome rates. For any outcome which will <u>not</u> have a percentage rate, use only the first (numerator) row and edit as needed...	**Include the corresponding 12-month goal amounts in this column, with the percentages (as applicable) for each outcome.**	
Outcome #1 - Total Program Performance	**Outcome #1 Total Program Goal (TPG)**	
Outcome #1 Describe the measure's numerator — Number Of...	OC1 Numerator TPG	
Outcome #1 Describe the measure's denominator — Total number of...	OC1 Denominator TPG	
Outcome #1 Describe the outcome percentage — Percentage of...	OC1 % TPG	
Outcome #2 - Total Program Performance	**Outcome #2 Total Program Goal (TPG)**	
Outcome #2 Describe the measure's numerator	OC2 Numerator TPG	
Outcome #2 Describe the measure's denominator	OC2 Denominator TPG	
Outcome #2 Describe the outcome percentage	OC2 % TPG	
Outcome #3 - Total Program Performance	**Outcome #3 Total Program Goal (TPG)**	
Outcome #3 Describe the measure's numerator	OC3 Numerator TPG	
Outcome #3 Describe the measure's denominator	OC3 Denominator TPG	
Outcome #3 Describe the outcome percentage	OC3 % TPG	
Outcome #4 - Total Program Performance	**Outcome #4 Total Program Goal (TPG)**	
Outcome #4 Describe the measure's numerator	OC4 Numerator TPG	
Outcome #4 Describe the	OC4 Denominator TPG	

measure's denominator			
Outcome #4 Describe the outcome percentage		OC4 % TPG	

Outcome 5 - Total Program Performance		**Outcome #5 Total Program Goal (TPG)**	
Outcome #5 Describe the measure's numerator		OC5 Numerator TPG	
Outcome #5 Describe the measure's denominator		OC5 Denominator TPG	
Outcome #5 Describe the outcome percentage		OC5 % TPG	

Outcome #6 - Total Program Performance		**Outcome #6 Total Program Goal (TPG)**	
Outcome #6 Describe the measure's numerator		OC6 Numerator TPG	
Outcome #6 Describe the measure's denominator		OC6 Denominator TPG	
Outcome #6 Describe the outcome percentage		OC6 % TPG	

Outcome #7 - Total Program Performance		**Outcome #7 Total Program Goal (TPG)**	
Outcome #7 Describe the measure's numerator		OC7 Numerator TPG	
Outcome #7 Describe the measure's denominator		OC7 Denominator TPG	
Outcome #7 Describe the outcome percentage		OC7 % TPG	

Outcome #8 - Total Program Performance		**Outcome #8 Total Program Goal (TPG)**	
Outcome #8 Describe the measure's numerator		OC8 Numerator TPG	
Outcome #8 Describe the measure's denominator		OC8 Denominator TPG	
Outcome #8 Describe the outcome percentage		OC8 % TPG	