



# Austin Water FY17-21 Capital Improvements Program Service Providers Meeting

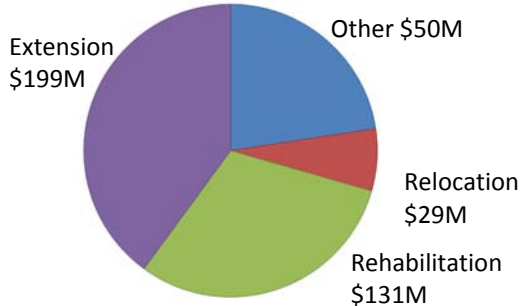


Classroom D, Technicenter Bldg  
4201 Ed Bluestein Blvd

September 14, 2016 1:30pm to 4:30pm

## Key Features:

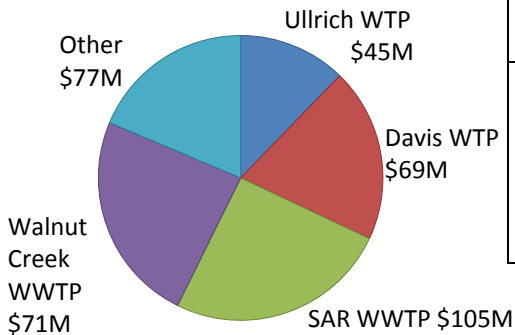
- \$893M Budgeted over 5 years (a 0.9% increase)
- Pipeline Projects Total \$409M



### Highest Value Projects

SPID	Subproject Name	FY18-22 Budget
6935.057	Advanced Metering Infrastructure	\$43M
6943.004	Parmer Lane Interceptor	\$8M
6943.031	Williamson Creek Interceptor	\$19M
4857.030	Shady Hollow Annexation	\$10M
6943.049	Thousand Oaks Interceptor	\$7M

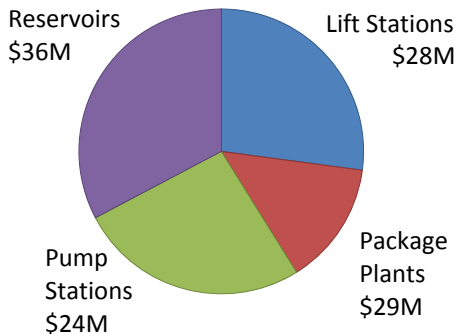
- Major Facilities Projects Total \$367M



### Highest Value Projects

SPID	Subproject Name	FY18-22 Budget
3333.017	SAR WWTP Trains A&B Improvements	\$34M
2015.041	Davis WTP Treated Water Discharge System	\$33M
3023.025	Walnut Creek WWTP Tertiary Filter Rehabilitation	\$25M
2015.006	Davis WTP Power Distribution Upgrade	\$20M
3333.061	SAR WWTP Blower Electrical Feeder	\$15M

- Remote Facilities Projects Total \$117M



### Highest Value Projects

SPID	Subproject Name	FY17-21 Budget
2127.012	North Austin Reservoir & Pump Station Improvements	\$28M
7265.040	Brushy Creek Regional WWTP Expansion Participation	\$11M
5267.035	Montopolis Reclaimed Water Reservoir and PS	\$8M
6943.027	Crosstown Tunnel Centralized Odor Control	\$6M
2127.036	Aquifer Storage & Recovery Pilot	\$5M

## Additional Information:

AW FY17-21 CIP Plan: [https://assets.austintexas.gov/budget/17-18/downloads/fy\\_18\\_5\\_year\\_cip\\_plan\\_final.pdf#page=97](https://assets.austintexas.gov/budget/17-18/downloads/fy_18_5_year_cip_plan_final.pdf#page=97)

AW Capital Improvements Program Manager: Martin Tower (972-0144, martin.tower@austintexas.gov)

AW CIP Project Management services performed by Public Works : Roxanne Cook (974-7995, roxanne.cook@austintexas.gov)