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CITY OF AUSTIN - EGRSO



**Economic Development Reporting Form
City of Austin**

Company: Samsung Austin Semiconductor, LLC

Reporting Year 2010

Year 4 (out of 20)

1.0 Employment (§ 4.01.1)

- 1.1 Total number of FTE Samsung employees maintained during reporting year. 1,636 * (*note: 1,328 met avg. salary amt below)
- Total number of contract FTE employees maintained during reporting year 837 * (*note: does not include construction contractors)
- 1.2 Average Annual Salary \$69,158* (*note: 1,328 employees had this avg. salary)
- 1.3 Total Reporting Year Payroll \$106,964,671.36

1.4 Diverse Workforce (§ 4.01.2)

Did Samsung work with its local employment/recruiting agency during reporting year to enhance recruiting of minority job applicants? yes no

Did Samsung work with Texas Workforce Commission to assist in recruitment and hiring of individuals who are representative of the City of Austin? yes no

1.5 Diverse Contractor Workforce (§ 4.01.3)

Was there construction on 300mm fab during reporting year? yes no

If no, skip to §1.7.

Please attach information addressing this section including: 1) Efforts with general construction contractor and major subcontractors in holding recruiting fairs regarding jobs opportunities.

1.6 Diverse Construction Vending Opportunities (§ 4.01.4)

Did Samsung utilize the City of Austin Department of Small and Minority Business Resources to assist in identifying minority-owned and women-owned businesses? yes no

Please attach information addressing this section including: 1) Efforts to acquire goods and services from M/WBE's during construction of the 300mm fab.

1.7 Small Business Utilization (§ 4.01.5)

What were Samsung's total expenditures during the reporting year with locally based small businesses? \$ 204,544,969.72 (based on vendors with Austin-area addresses)

2.0 Investment

- Agreement requires \$2,500,000,000 by December 31, 2010 during term of agreement (§ 4.02); Samsung met this requirement by December 31, 2008.
- For 10 year extension, agreement requires \$3,500,000,000 by December 31, 2016 (§ 4.03).
- To remain eligible for 10 year extension, agreement requires \$4,000,000,000 by December 31, 2020 (§ 5.02).

	Real Property	Business Personal Property	Total
2.1 Total investment since project start:	\$ <u>872,628,434.60</u>	\$ <u>4,170,334,265.61</u>	<u>5,042,962,700.21</u>
2.2 Reporting year Investment:	\$ <u>26,819,773.71</u>	\$ <u>1,909,642,912.23</u>	<u>1,936,462,685.94</u>



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3.0 Compliance with City Regulations (§ 4.04)

Has Samsung constructed or remodeled any facilities within the City of Austin's planning jurisdiction during the reporting year? yes no

If no, skip to §4.0.

During the reporting year has Samsung complied with all City of Austin regulations and either complied with water quality regulations in effect at the time their site plan application was filed, or negotiated an agreement with the City to comply with overall impervious cover limits and provide the currently required water quality controls? yes no

During the reporting year has Samsung asserted any possible rights under Chapter 245 of the Texas Local Government Code to avoid compliance with water quality regulations? yes no

4.0 Austin Energy (§ 5.04.3)

Agreement requires at least 575,000,000 kWh per year of load served by Austin Energy Generation and related to Main Fab. Samsung is required to average the above stated load through December, 31, 2017.

	<u>Copper Fab</u>	<u>Main Fab</u>	<u>Both Fabs</u>
Reporting year kWh usage:	<u>124,631,197</u> kWh	<u>332,268,739</u> kWh	<u>456,899,936</u> kWh
Average kWh usage since agreement start:	<u>238,287,188</u> kWh	<u>206,234,522</u> kWh	<u>444,521,710</u> kWh


5.0 Reimbursement Request

Agreement requires grant equal to City taxes paid on eligible real and business personal property over term of Agreement. (§ 5.03)

	<u>Real Property</u>	<u>Business Personal Property</u>	<u>Total</u>
5.1 Property Taxes Paid (reporting year):	\$ <u>681,226.36</u>	\$ <u>3,892,088.98</u>	\$ <u>4,573,315.35</u> (S0)
5.2 Reimbursement Request:	\$ <u>476,916.61</u>	\$ <u>3,626,151.56</u>	\$ <u>4,103,068.17</u> (S0)
5.3 Permit Fees during reporting year (§ 5.05) (please provide documentation of fee payment):			\$ <u>815,491</u>
5.4 Capital Recovery Fees during reporting year (§ 5.06) (please provide documentation of fee payment):			\$ <u>—</u>
5.5 Water Quality Facility Costs during reporting year (§ 5.08):		<i>not applicable; paid in Year 1</i>	
5.6 Total Request for Reporting Year (sum of 5.2 – 5.4):			\$ <u>4,918,559.17</u>

[City may request additional information or on-site visits to confirm compliance, per § 4(d) of the Economic Development Agreement.]

I, company representative, hereby certify that the above information is correct and accurate pursuant to the terms of this Agreement:

Signature: 

Printed Name: DONG JOONG KIM

Date: 3/8/11

Title (Chief Financial Officer (or equivalent)) VP Finance