



Certificate of Compliance

Company: **Advanced Technology Development Facility (ATDF), LLC**

Reporting Year: 2007 Year 3 of 10

1.0 Employment (§4.b)

Employment Positions defined in §2 as "regular, full-time ... positions within [ATDF]'s operation and located at the ATDF Facility, including non-employee researchers. Positions that are not full-time may be aggregated to count as full-time positions."

- 1.1 Number of contractors' Employment Positions for reporting year FTE = 84
- 1.2 Number of intern Employment Positions for reporting year: FTE = 25, avg = 51
- 1.3 Total number of ATDF Employment Positions for reporting year: FTE = 157, avg = 187
- 1.4 Median Annual Salary of ATDF employees for reporting year: \$65,864.00
- 1.5 Total Annual Payroll for ATDF employees in reporting year: \$18,879,049.00

2.0 Investment (§4.c)

Agreement requires \$100,000,000 in additional capital equipment or capital improvements.

Business Personal Property

- 2.1 Reporting year investment: \$15,257,000.00
- 2.2 Total investment since project start: \$49,630,000.00

3.0 Purchase within City of Austin (§4.e)

Please attach a list showing the types and amounts of local purchases made during the reporting year, and indicate which purchases would qualify as being provided or performed by a qualified minority or women owned business.

ATDF, LLC; 2007 Austin Spends (Purchase Orders and Procurement Cards)

Capital Equipment	0.00
Direct Materials	331,211.00
Maintenance, repair and operating supplies	509,603.00
Services	1,242,969.00
Historically Underutilized Business (HUB)	
Capital Equipment	0.00
Maintenance, repair and operating supplies	50,022.00
Services	450.00
Direct Materials	65,391.00
(equals ~13% of total ATDF spending in 2007)	
Total =	<u>\$2,199,646.00</u>

4.0 Austin Energy (§5.c)

Agreement requires at least 10,000,000 additional kWh within five years of agreement start in order to remain eligible for Austin Energy Incentive.

- Reporting year kWh usage: 70,088,251 kWh
- Average kWh usage since agreement start: 70,823,035 kWh

5.0 Reimbursement Request

Agreement requires a grant equal to City taxes paid on eligible real and business personal property over

term of agreement (§5.a). Please attach paid tax receipts.

Business Personal Property

5.1 Property Taxes Paid (reporting year): \$79,280.03

5.2 Reimbursement Request: \$79,280.01

6.0 Certification

I hereby certify that the above information is correct and accurate pursuant to the terms of this Agreement.

Signature: David Anderson Date: OCT 20, 2008

Printed Name: DAVID ANDERSON Title: VICE PRESIDENT
(CFO or equivalent)