

**City of Austin
Large Event- Cost Impact Estimates**

Event	Department	Total Cost	Amount Reimbursed to City	Department Impact	Total Estimated Budget Impact
Austin City Limits Festival (2010)	Austin Fire Department	\$11,555	\$6,300	\$5,255	\$5,255
	Austin Police Department	\$97,389	\$97,388	\$0	
	Emergency Medical Services	\$17,126	\$17,126	\$0	
	Parks and Recreation	\$37,014	\$37,014	\$0	
	Transportation	\$6,981	\$6,981	\$0	
Republic of Texas Biker Rally (2011)	Austin Fire Department	\$2,100	\$0	\$2,100	\$7,601
	Austin Police Department	\$12,000	\$12,000	\$0	
	Emergency Medical Services	\$8,701	\$3,200	\$5,501	
	Transportation	\$3,392	\$3,392	\$0	
South-by-Southwest (2011)	Austin Fire Department	\$17,308	\$17,308	\$0	\$341,205
	Austin Police Department	\$145,000	WAIVED	\$145,000	
	Austin Police Department (Not part of fee waiver)	\$5,201	\$0	\$5,201	
	Emergency Medical Services	\$12,212	\$0	\$12,212	
	Austin Energy	\$14,000	WAIVED	\$14,000	
	Parks and Recreation	\$24,070	WAIVED	\$24,070	
	Transportation	\$64,055	WAIVED	\$64,055	
	Solid Waste Services	\$75,367	WAIVED	\$75,367	
	Solid Waste Services (Not part of fee waiver)	\$1,300	\$0	\$1,300	
University of Texas Football (2010 Season)	Austin Fire Department	\$11,577	\$0	\$11,577	\$11,577
	Austin Police Department	\$209,398	\$209,398	\$0	
	Emergency Medical Services	\$26,244	\$26,244	\$0	