

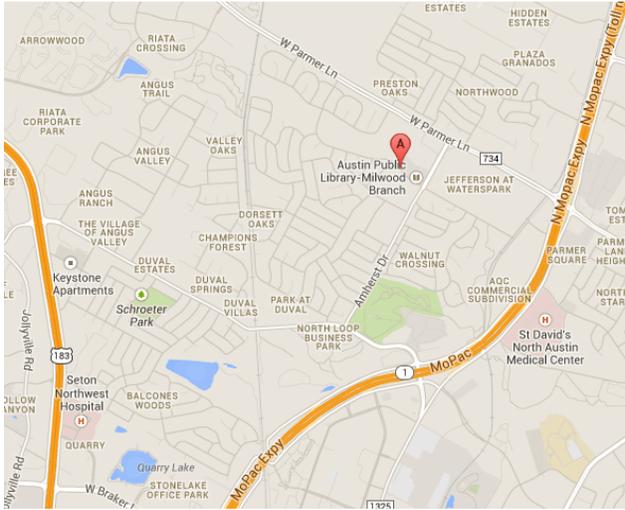


Neighborhood Partnering Program Application Summary

Applicant: Adelphi Acres Community Garden

Project Name: Adelphi Acres Community Garden Project

Project location: 3701 ½ Adelphi Ln, Austin TX



Project Costs & Cost Match

Total Project Costs: \$99,446

Design	\$3,079
Site Preparation	\$6,421
Construction / Installation	\$44,822
Contingency/Soft Costs	\$14,791
Maintenance	\$30,334

City of Austin Cost Share: \$51,792

NPP Available Awards Budget: \$250,000

COA Project Expenditures as a % of NPP Awards Budget	20.7%
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Community Cost Share: \$47,965

Cash Donations:	\$310
Professional Services:	\$5,979
In-Kind:	\$7,821
Volunteer Hours:	\$33,855 (1,500 Hours)

Project Budget Category: Small: \$25,000 - \$75,000

Cost Match Requirement: Met

Required Community Cost Match (%):	25%
Actual Community Cost Match (%):	48%

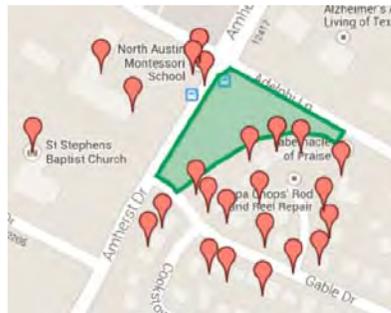
Project Scope & Description

- This project is for the first community garden on Public Works Right-Of-Way. The plan calls for the creation of a community garden that will contain 46 4'x12' plots and 14 10'x10' for lease and community use.
- Funding will cover the first phase of the garden, including a 10'x 12' structure that includes a sliding darn door and ramp access, and materials for a fence, plumbing tract, weed barrier, and decomposed granite for the main walkway, soil for the raised beds, compost for the first year establishment of plots, and the lumber to build them. Proposed solar panels and lights to be added to the pavilion for night gardening are planned for a future phase of the garden.

Description of Support, Participation & Maintenance

Evidence of Support Map

Impacted Households	25
Impacted Stakeholders Signatures	21
Percentage	84%



- Letters of support for this project were received from the Walnut Crossing Neighborhood Association, Milwood Neighborhood Association, Sustainable Food Center, and Texan Market.
- Several professionals have donated their time including: a native landscape designer, community arborist, GIS analyst, graphic designer and web designer. Donated labor from local neighbors and gardeners
- There is a required minimum of 12 hours per year from plot holders to the general upkeep of the common features of the garden. Upkeep of individual plots is the responsibility of the plot holder.

Evidence of Support Criteria: Met

Quality of Life Enhancements & Incorporation of City Initiatives

- Conducting site clean-up, removal of invasive species and clearing deadwood from Heritage Trees.
- Provides a social space to bring neighbors together.
- Promotes the growing of organic foods and healthy eating. Plot spaces are available for local schools.
- Zero Waste Initiative: Program will include the ability for the neighborhood to bring compostable materials to the site.
- Project is not located in an area with an adopted Neighborhood Plan.

