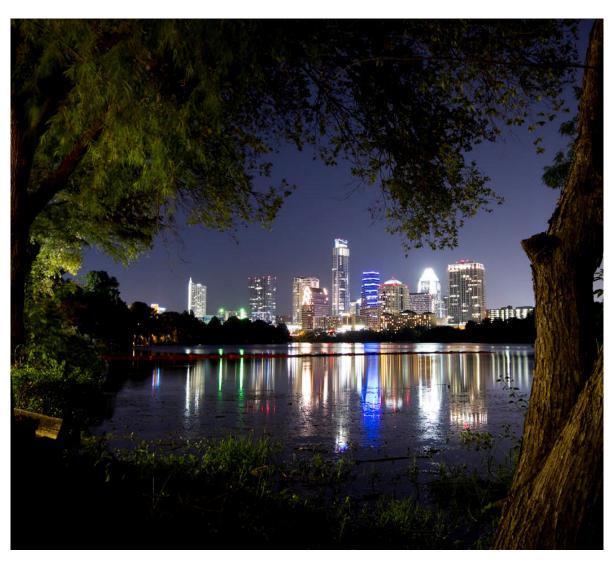
## City of Austin

Development Process Tracking October 2014 (FY15)



Planning & Development Review Department

| Activity  | FY 14 Through                           | FY 15 Through | Net Change   | % Change    |  |
|---|---|---------------|--------------|-------------|--|
|   | October 13                              | October 14    | and an ange  | 7. 3.12.190 |  |
|   |   |               |              |             |  |
| New Land Development<br>Applications Total<br>(Zoning, Subdivision,<br>Site Plan)         | 97                                      | 93            | (4)          | -4%         |  |
| New Zoning  | 16                                      | 21            | 5            | 31%         |  |
| New Subdivision   | 35                                      | 25            | (10)         | -29%        |  |
| New Site Plan   | 46                                      | 47            | 1            | 2%          |  |
|   |   |               |              |             |  |
| New Commercial<br>Building Applications<br>Total (New construction<br>& Remodel/addition) | 270                                     | 292           | 22           | 8%          |  |
| New Construction  | 15                                      | 34            | 19           | 127%        |  |
| Remodel/addition  | 255                                     | 258           | 3            | 1%          |  |
|   |   |               |              |             |  |
| New Residential<br>Applications Total (New<br>construction &<br>Remodel/addition)         | ations Total (New 626 uction &          |               | 194          | 31%         |  |
| New Construction  | 207                                     | 280           | 73           | 35%         |  |
| Remodel/additions   | 419                                     | 540           | 121          | 29%         |  |
| Building Permits Issued*<br>Partial breakout:   | 1253                                    | 1521          | 268          | 21%         |  |
| # of Single Family Permits  | 176                                     | 239           | 63           | 36%         |  |
| Valuation of Single Family  | \$34,153,169                            | \$47,252,647  | \$13,099,478 | 38%         |  |
| # of permits for Duplex   | 6                                       | 4             | (2)          | -33%        |  |
| # of units for Duplex   | 12                                      | 8             | (4)          | -33%        |  |
| **Valuation of Duplex   | \$1,549,375                             | \$1,070,000   | (\$479,375)  | -31%        |  |
| # of permits for Multi-Family   | 18                                      | 62            | 44           | 244%        |  |
| # of units for Multi-Family   | 402                                     | 1,294         | 892          | 222%        |  |
| Valuation for Multi-Family  | Valuation for Multi-Family \$34,590,760 |               | \$76,432,350 | 221%        |  |
|   |   |               |              |             |  |
| Inspections Performed   | 19,919                                  | 22,543        | 2,624        | 13%         |  |

## **Development Process Performance - Executive Summary**

(Beginning of New Fiscal Year - October 2014 (FY15))

| REVIEW TIME Initial Application |             |           |                        |                    |  |  |  |
|---------------------------------|-------------|-----------|------------------------|--------------------|--|--|--|
|                                 | Subdivision | Site Plan | Commercial<br>Building | Residential<br>New |  |  |  |
| Average<br>Days                 | 34          | 25        | 33                     | 11                 |  |  |  |
| Last Year                       | 33          | 25        | 37                     | 5                  |  |  |  |
| % On-<br>Time                   | 26%         | 38%       | 27%                    | 43%                |  |  |  |
| Last Year                       | 54%         | 42%       | 14%                    | 75%                |  |  |  |

| CYCLE TIME Days from initial application review date to final approval |                       |                    |     |                       |                            |     |                                 |                        |                    |
|--|-----------------------|--------------------|-----|-----------------------|----------------------------|-----|---------------------------------|------------------------|--------------------|
| Note:<br>Extensions are<br>requested by<br>applicants                  | Without<br>Extensions | With<br>Extensions | AII | Without<br>Extensions | Site Plans With Extensions | AII | Combined subd/site Applications | Commercial<br>Building | Residential<br>New |
| Average<br>Days  | 125                   | 292                | 221 | 138                   | 292                        | 228 | 225                             | 121                    | 24                 |
| Last Year  | 104                   | 253                | 151 | 124                   | 270                        | 184 | 168                             | 92                     | 23                 |
| %<br>Approved<br>within 120<br>days                                    | 36%                   | 0%                 | 15% | 29%                   | 0%                         | 12% | 13%                             | 58%                    | 98%                |
| Last Year  | 62%                   | 0%                 | 42% | 38%                   | 0%                         | 23% | 32%                             | 79%                    | 98%                |