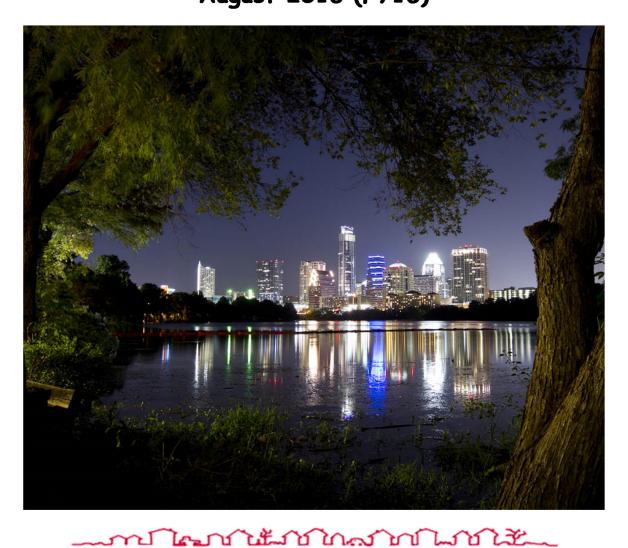
City of Austin Development Process Tracking August 2016 (FY16)



Development Services Department &
Planning and Zoning Department

| Activity | FY 15 Through August 15 | FY 16 Through August 16 | Net Change | % Change | |
|--|----------------------------|-------------------------------|-------------------------------|-----------------------------------|--|
| | | | | | |
| New Land Development Applications Total (Zoning, Subdivision, Site Plan) | 1065 | 1107 | 42 | 4% | |
| New Zoning New Subdivision New Site Plan | 214 332 519 | 166 369 572 | (48) 37 53 | (<mark>22%)</mark> 11% 10% | |
| New Commercial Building Applications Total (New construction & Remodel/addition) | 2883 | 3018 | 135 | 5% | |
| New Construction Remodel/addition | 301 2582 | 349 2669 | 48 87 | 16% 3% | |
| New Residential Applications Total (New construction & Remodel/addition) | 8157 | 8843 | 686 | 8% | |
| New Construction Remodel/additions | 2964 5193 | 3564 5279 | 600 86 | 20% 2% | |
| Building Permits Issued* Partial breakout: | 14329 | 15022 | 693 | 5% | |
| # of Single Family Permits Valuation of Single Family | | 3082 \$651,135,668 | 710 \$155,340,090 | 30% 31% | |
| # of permits for Duplex # of units for Duplex **Valuation of Duplex | 246 | 173 346 \$52,586,976 | 50 100 \$16,437,473 | 41% 41% 45% | |
| # of permits for Multi-Family # of units for Multi-Family Valuation for Multi-Family | 208 | 134 7,747 \$603,554,014 | (74) 1,223 \$76,900,184 | (<mark>36%)</mark> 19% 15% | |
| Inspections Performed | 221,579 | 252,479 | 30,900 | 14% | |

^{*}The total for 'Building Permits Issued' does not include MEP and Demo.

Development Process Performance* - Executive Summary YTD as of August 2016 (FY16)

| REVIEW TIME Initial Application | | | | | | |
|---------------------------------|-------------|-----------|------------------------|--------------------|--|--|
| | Subdivision | Site Plan | Commercial Building | Residential New | | |
| Average Days | 37 | 32 | 29 | 12 | | |
| Last Year | 34 | 30 | 33 | 15 | | |
| % On- Time | 18% | 18% | 30% | 33% | | |
| Last Year | 30% | 26% | 28% | 26% | | |

| CYCLE TIME Days from initial application review date to final approval | | | | | | | | | |
|--|-----------------------|--------------------|------------|-----------------------|--------------------|------------|---------------------------|----------|-----|
| Note: Subdivisions Extensions are | | | Site Plans | | Combined | Commercial | Residential | | |
| requested by Witho | Without Extensions | with Extensions | AII | Without Extensions | With Extensions | AII | subd/site Applications | Building | New |
| Average Days | 111 | 299 | 203 | 122 | 323 | 263 | 241 | 96 | 32 |
| Last Year | 118 | 291 | 212 | 129 | 321 | 265 | 246 | 97 | 33 |

*Measures the end-to-end case review cycle which includes both internal staff and external department review partners.