



Final Park Master Plan Implementation Recommendation

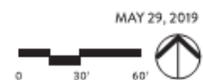
May 29, 2019

After the year long public planning process, Austin Parks Foundation, in collaboration with the City of Austin Parks and Recreation Department and the Windsor Park Neighborhood Association, is happy to present the Park Master Plan for Earl J. Pomerleau Pocket Park. The plan is intended to guide development of the parkland in the years to come and provide an inclusive community space for all residents.



EARL J. POMERLEAU POCKET PARK

Park Master Plan





* One adjustment was made to the final plan, based on comments expressed at Public Meeting #3. The native grass meadow previously shown in the back (plan northeast) of the property has been switched in location with the back open play lawn to accommodate existing neighbors' concerns of stray balls and allowing the preservation of existing wildflowers present on the site. Additionally, this slight change from the Draft Park Master Plan shows the space requirements for small pick up ball games.

Park Amenity Prioritization and Implementation Strategy

With the parkland currently closed to the public, the first step will be to open the park and obtain a park sign on Patton Lane, to signify the undeveloped land as usable parkland. Coupled with efforts that have been done to date to remove invasive species and improvement of visibility into the park, regular maintenance of maintained lawn areas shall be coordinated with the City of Austin to allow use of space.

Top three priorities for implementation identified in the final public input data included the play area, trails and picnic areas.

While no funding has been currently identified for implementation, the Park Design Committee and Windsor Park Neighborhood Association will continue to collaborate with PARD and APF to advocate and seek funding to implement park master plan recommendations.



Preliminary Opinion of Probable Cost

A preliminary itemized opinion of unit cost has been included in this plan. This is a high level estimate for the purpose of identifying and securing funding for the implementation specific park amenities. All future design and construction projects should include a more developed opinion of probable cost based on current costs, labor and competitive bidding.

ITEM	QTY.	UNIT	UNIT COST	ITEM TOTAL	NOTES
CIRCULATION/ PATHWAYS					
Concrete Walks	5364	sf	\$ 8.00	\$ 42,912.00	6' walk width
Decomposed Granite Trails	3504	sf	\$ 5.00	\$ 17,520.00	6' trail width
PAVILION					
20x30 Pavilion	1	allow	\$ 75,000.00	\$ 75,000.00	includes concrete slab and structure
Furnishings	1	allow	\$ 20,000.00	\$ 20,000.00	picnic tables, grill, trash and recycling receptacles at pavilion
PLAYGROUND AND FITNESS					
Playground Equipment and furnishings	1	allow	\$ 350,000.00	\$ 350,000.00	traditional and nature play elements
Fitness equipment	1	allow	\$ 75,000.00	\$ 75,000.00	at one location on fall surface
Boulders	1	allow	\$ 10,000.00	\$ 10,000.00	play elements/ markers to indicate separation of meadow and lawn
SAFETY FEATURES					
Perimeter Fence repair	1	allow	\$ 20,000.00	\$ 20,000.00	Repair to existing fence, not complete replacement
Lighting and electrical service	1	allow	\$ 50,000.00	\$ 50,000.00	safety lighting and service connection
TREE PLANTING AND RESTORATION					
Native Trees	30	each	\$ 400.00	\$ 12,000.00	mix of shade and ornamental
Invasive Species removal	1	allow	\$ 10,000.00	\$ 10,000.00	continuation of existing efforts
Lawn and Native Meadow	1	allow	\$ 10,000.00	\$ 10,000.00	seeding of turf and native area supplements
SITE FURNISHINGS					
Picnic area	2	each	\$ 4,000.00	\$ 8,000.00	includes two picnic tables per area
Informational Kiosk	1	each	\$ 15,000.00	\$ 15,000.00	
As needed	1	allow	\$ 15,000.00	\$ 15,000.00	bollards at entry, trash/ recycling receptacles, mutt mit, benches, etc.
			Subtotal	\$ 730,432.00	
			20% contingency	\$ 146,086.40	
			TOTAL	\$ 876,518.40	



Acknowledgements

Throughout the entire process, the City of Austin Parks and Recreation Department, provided invaluable support to ensure the design process and key decisions met the requirements of public parkland. Charles Mabry, PLA served as the primary representative for the Parks Department. Austin Parks Foundation is extremely grateful for this support and the continued collaboration with the COA Parks and Recreation Department to help bring community initiated park projects to life in Austin.

Special thanks for the commitment and volunteerism of the individuals that applied for design services through Austin Parks Foundation and served on the Park Design Committee throughout the duration of the design process. Jordan Shade led the effort as chair of the Park Design Committee with many hours of time, endless support and a strong commitment to the park's future. The Park Design Committee members included Jeanette Swenson, Kyle Girtten, Cesar Benavides, and Amelia Long. We believe the design accurately reflects the desires of the community because of this close collaboration between Austin Parks Foundation, the City of Austin Parks and Recreation Department and the Park Design Committee at every stage of the process.