



Parkland Dedication Fund Update

as of October 1, 2014

[Next Scheduled Update: Quarterly]

Parkland Dedication Funds by Planning Area

Total Available Parkland Dedication Funds: \$5,651,058

| Planning Area [See Map] | # of Development Projects Contributing | Available Contributions | Priorities within each Planning Area These priorities are based on several factors: PARD's Long Range Plan; Land acquisition in park deficient neighborhoods; Address Asset Management deficiencies; Gap funding to complete on-going park projects; and Past City Council Priorities. |
|----------------------------|--|-------------------------|--|
| 1 | 7 | \$1,002,950 | <ul style="list-style-type: none"> • Ramsey Park Development • Sparky Park Development • Pease Park Master Plan Implementation • Waller Creek Implementation • Downtown Squares – Wooldridge Square • Duncan Park Improvements • Adams-Hemphill Park Improvements |
| 2 | 3 | \$195,650 | <ul style="list-style-type: none"> • Lamar Beach Improvements • Hartford Triangle Park Improvements |
| 3 | 3 | \$35,750 | <ul style="list-style-type: none"> • Murchison Pool Improvements • Doss School Park Improvements |
| 4 | 0 | -0- | <ul style="list-style-type: none"> • |
| 5 | 2 | \$3,166 | <ul style="list-style-type: none"> • |
| 6 | 2 | \$466,700 | <ul style="list-style-type: none"> • Alderbrook Park Development • Yett Creek Park Improvements • Acquisitions along Walnut Creek Greenway • Upper Bull Creek Trail Connection |
| 7 | 2 | \$177,195 | <ul style="list-style-type: none"> • Land Acquisition - Trail Connections |
| 8 | 1 | \$2,295.00 | <ul style="list-style-type: none"> • |
| 9 | 3 | \$338,000 | <ul style="list-style-type: none"> • Resnicek Park Improvements • Brentwood Sports Court Improvements • Crestview Trail Development – Cap Metro Red Line • Wooten Community Garden |
| 10 | 0 | -0- | |

| Planning Area [See Map] | # of Development Projects Contributing | Available Balance | Priorities |
|----------------------------|--|-------------------|---|
| 11 | 13 | \$210,341 | <ul style="list-style-type: none"> • Bolm District Park Development |
| 12 | 8 | \$278,187 | <ul style="list-style-type: none"> • Heritage Oaks Park Development • Country Club Creek Trail Development |
| 13 | 3 | \$131,184 | <ul style="list-style-type: none"> • Improvements to Ponciana Park |
| 14 | 5 | \$454,300 | <ul style="list-style-type: none"> • Land Acquisition Old San Antonio Road |
| 15 | -0- | -0- | <ul style="list-style-type: none"> • |
| 16 | 3 | \$72,800 | <ul style="list-style-type: none"> • Garrison Park Entry Way Improvements • Joslin Sports Court Improvements • Continued Development of Armadillo Park • Continued Development of Garrison Park • Acquisition & Development of a Neighborhood Park |
| 17 | 13 | \$774,351 | <ul style="list-style-type: none"> • Gillis, Little Stacy, Little Zilker Sports Court Repurpose • Norwood Tract Development |
| 18 | 0 | -0- | <ul style="list-style-type: none"> • |
| 19 | 3 | \$113,957 | <ul style="list-style-type: none"> • Acquisitions along Gaines Creek Greenway • Commons Ford Metro Park Shoreline Stabalization |
| 20 | 3 | \$72,725 | <ul style="list-style-type: none"> • Tanglewood Restroom installation |
| 21 | 2 | \$360,490 | <ul style="list-style-type: none"> • Lakeline Neighborhood Park Development |
| 22 | 15 | \$651,712 | <ul style="list-style-type: none"> • Land Acquisition Pioneer Tract • Fish Tract Development |
| 23 | -0- | -0- | <ul style="list-style-type: none"> • |
| 24 | 2 | \$8,571.81 | <ul style="list-style-type: none"> • |
| 25 | 10 | \$202,887 | <ul style="list-style-type: none"> • Onion Creek Metro Park Development |
| 26 | 2 | \$22,446 | <ul style="list-style-type: none"> • |
| 27 | -0- | -0- | |